

## Town of Wales

### Certified Budget FY24

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
<b>GENERAL GOVERNMENT</b>		
100-114-5100	Moderator Stipend	\$ 118.00
100-192-5110	Custodian Wages	\$ 8,763.00
100-195-5200	Annual Report Printing	\$ 2,000.00
100-192-5200	Property/Building Maintenance	\$ 47,000.00
100-192-5400	Town Offices Expenses	\$ 19,000.00
100-122-5500	Utilities Expenses	\$ 50,000.00
100-192-5800	Office Equipment/Copier	
100-192-5825	ADA Compliance	\$ 1,000.00
100-177-5200	PVPC Assessment	\$ 335.00
	<b>TOTAL</b>	<b>\$ 128,216.00</b>
<b>GENERAL GOVERNMENT - SELECTMEN</b>		
100-122-5100	Selectmen Stipends	\$ 1,200.00
100-122-5110	Executive Secretary Salary	\$ 37,201.00
100-122-5110	Municipal Services Support Clerk Wages	\$ 5,629.00
100-122-5120	Records Access Officer	\$ -
	Salary Adjustments	\$ 15,000.00
100-151-5200	Legal Advice	\$ 10,453.00
100-122-5400	Selectmen Board Expenses	\$ 2,500.00
100-122-5204	IT Expenses	\$ 17,000.00
100-122-5200	Emergency Notification System	\$ 2,400.00
100-192-5700	Beaver Control	\$ 1,600.00
100-122-5130	Grant Writer	\$ -
	<b>TOTAL</b>	<b>\$ 92,983.00</b>
<b>GENERAL GOVERNMENT - TOWN CLERK</b>		
100-161-5100	Town Clerk Salary	\$ 25,237.00
100-161-5110	Assistant Town Clerk Wages	\$ 9,281.00
100-162-5100	Elections & Registration	\$ 9,752.00
100-161-5400	Town Clerk Expenses	\$ 3,400.00
100-161-5190	Town Clerk Certification Stipend	
	<b>TOTAL</b>	<b>\$ 47,670.00</b>
<b>GENERAL GOVERNMENT - FINANCE COMMITTEE</b>		
100-131-5400	Finance Committee Expenses	\$ 300.00
100-132-5700	Reserve Fund	\$ 40,500.00
	<b>TOTAL</b>	<b>\$ 40,800.00</b>
<b>GENERAL GOVERNMENT - ACCOUNTANT</b>		
100-135-5100	Town Accountant Salary	\$ 23,723.00
100-135-5110	Town Accountant Assistant Wages	\$ -
100-135-5400	Town Accountant Expenses	\$ 500.00
100-135-5190	Accountant Certification Stipend	\$ 1,000.00
100-135-	Town Accountant Professional Services	\$ -
100-135-5500	Financial Management Software	\$ 9,750.00
	<b>TOTAL</b>	<b>\$ 34,973.00</b>

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
<b>GENERAL GOVERNMENT - ASSESSORS</b>		
100-141-5100	Principal Assessor Salary	\$ 23,723.00
100-141-5110	Assessors Clerk Wages	\$ -
100-141-5120	Board of Assessors Stipends	
100-142-5200	Assessors Revaluation	\$ 1,000.00
100-141-5400	Assessors Expenses	\$ 11,558.00
	<b>TOTAL</b>	<b>\$ 36,281.00</b>
<b>GENERAL GOVERNMENT - TREASURER</b>		
100-145-5100	Treasurer Salary	\$ 23,723.00
100-145-5110	Assistant Treasurer Wages	\$ 8,819.00
100-145-5190	Treasurer Certification Stipend	\$ 1,000.00
100-145-5210	Treasurer Registration of Loans	\$ -
100-145-5400	Treasurer Expenses	\$ 10,500.00
	<b>TOTAL</b>	<b>\$ 44,042.00</b>
<b>GENERAL GOVERNMENT - TAX TITLE</b>		
100-158-5200	Tax Title Expenses	\$ 17,500.00
	<b>TOTAL</b>	<b>\$ 17,500.00</b>
<b>GENERAL GOVERNMENT - TAX COLLECTOR</b>		
100-146-5100	Tax Collector Salary	\$ 23,723.00
100-146-5110	Assistant Tax Collector Wages	\$ 7,109.00
100-146-5410	Tax Collector Expenses	\$ 8,000.00
100-146-5190	Collector Certification Stipend	\$ 1,000.00
	<b>TOTAL</b>	<b>\$ 39,832.00</b>
<b>GENERAL GOVERNMENT - CONSERVATION COMMISSION</b>		
100-171-5100	Conservation Commission Stipends	\$ 1,250.00
100-171-5200	Conservation Commission Clerk Wages	\$ -
100-171-5400	Conservation Commission Expenses	\$ 400.00
	<b>TOTAL</b>	<b>\$ 1,650.00</b>
<b>GENERAL GOVERNMENT - PLANNING BOARD</b>		
100-175-5100	Planning Board Stipends	\$ 1,500.00
100-175-5300	Planning Board Clerk Wages	\$ -
100-175-5400	Planning Board Expenses	
	<b>TOTAL</b>	<b>\$ 1,500.00</b>
<b>GENERAL GOVERNMENT - ZONING BOARD OF APPEALS</b>		
100-176-5400	ZBA Expenses	\$ -
100-176-5500	ZBA Stipends	\$ 300.00
	<b>TOTAL</b>	<b>\$ 300.00</b>

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
<b>PUBLIC SAFETY - POLICE</b>		
100-210-5100	Part Time Police Wages	\$ 31,200.00
100-210-5110	Police Chief Salary	\$ 27,053.00
	Police Lieutenant Salary	\$ 15,500.00
	Full Time Police Officer Wages	\$ 52,000.00
	Police Clerk Wages	\$ 4,829.00
100-210-5160	Training	\$ 10,000.00
	Full Time Police Officer Overtime	\$ 3,000.00
100-210-5500	Uniforms	\$ 3,500.00
100-210-5200	Office Expenses	\$ 1,200.00
100-210-5204	Technology Expenses	\$ 2,400.00
100-210-5205	Vehicle Maintenance	\$ 4,000.00
100-210-5308	Employee Training	\$ 12,000.00
100-210-5830	Police Equipment	\$ 7,700.00
100-210-5400	Police Expenses	\$ 6,000.00
100-210-5700	Dues & Subscriptions	\$ 5,070.00
	<b>TOTAL</b>	<b>\$ 185,452.00</b>
<b>PUBLIC SAFETY - FIRE</b>		
100-220-5100	Fire Chief Salary	\$ 27,053.00
100-220-5110	Fire Wages	\$ 34,796.00
100-220-5120	Fire Deputy Chief Stipend	\$ 15,000.00
100-220-5150	Fire Assistant Chief (Safety Officer) Stipend	\$ -
100-220-5130	Fire Captain Stipend	\$ 2,445.00
100-220-5140	Fire Engineer Stipend	\$ 2,000.00
100-220-5205	Vehicle Maintenance	\$ 15,000.00
100-220-5400	Fire Expenses	\$ 16,500.00
100-220-5510	Fire Heating	\$ 5,500.00
100-220-5800	Fire New Equipment	\$ 14,000.00
100-220-5810	Fire Communication Equipment	\$ 5,000.00
100-220-5700	Firefighter Health & Wellness	\$ 8,000.00
	Semi Permanent Garage	\$ -
	Fire Clerk Wages	\$ 4,829.00
100-220-5500	Fire Gear Replacement	\$ 18,720.00
	<b>TOTAL</b>	<b>\$ 168,843.00</b>
<b>PUBLIC SAFETY - AMBULANCE</b>		
100-231-5200	Action Ambulance	\$ 85,000.00
	<b>TOTAL</b>	<b>\$ 85,000.00</b>
<b>PUBLIC SAFETY - EMERGENCY MANAGEMENT</b>		
100-291-5100	EMD Stipend	\$ 2,000.00
100-291-5110	Assistant EMD Stipend	
100-291-5400	Emergency Management Expenses	\$ 1,300.00
	<b>TOTAL</b>	<b>\$ 3,300.00</b>
<b>PUBLIC SAFETY - ANIMAL CONTROL</b>		
100-292-5100	Animal Control Officer Stipend	\$ 3,505.00
100-292-5110	Animal Inspector Stipend	\$ 500.00
100-292-5205	Vehicle Maintenance	\$ -
100-292-5400	Animal Control Expenses	\$ 1,600.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
	TOTAL	\$ 5,605.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
<b>PUBLIC SAFETY - TREE WARDEN</b>		
100-294-5400	Trees Work & Pest Control	\$ 3,500.00
100-294-5110	Tree Warden Stipend	\$ 500.00
	<b>TOTAL</b>	<b>\$ 4,000.00</b>
<b>GENERAL GOVERNMENT - CODE ENFORCEMENT</b>		
100-241-5110	Code Enforcement Coordinator Wages	\$ 23,833.00
100-241-5110		\$ 3,000.00
	<b>TOTAL</b>	<b>\$ 26,833.00</b>
<b>EDUCATION - WALES ELEMENTARY SCHOOL</b>		
<b>100-300-5700</b>	<b>TOTAL</b>	<b>\$ 1,928,442.00</b>
<b>EDUCATION - TANTASQUA</b>		
100-301-5710	Tantasqua Operating Assessment	\$ 1,065,721.00
100-301-5500	School Bond Payment	
100-315-5400	WES Committee Stipends	\$ 500.00
100-316-5400	Tantasqua Representative Stipend	\$ 100.00
100-301-5700	Tantasqua Transportation Assessment	\$ 16,638.00
	<b>TOTAL</b>	<b>\$ 1,082,959.00</b>
	<b>TOTAL EDUCATION</b>	<b>\$ 3,011,401.00</b>
<b>PUBLIC WORKS - HIGHWAY</b>		
100-422-5100	Highway Wages	148,354.00
100-422-5120	Seasonal Wages	
100-422-5110	Road Commissioner Salary	\$ 64,487.00
100-422-5200	Highway Gas & Oil	\$ 20,000.00
100-422-5300	Machinery Rental	\$ 11,000.00
	Professional Services (Pavement Management Plan)	
100-422-5400	General Highway	\$ 51,000.00
100-422-5150	Highway Clerk Wages	\$ 6,240.00
100-422-5700	Vehicle Maintenance	\$ 35,000.00
100-422-5400	Office Supplies	\$ 600.00
100-422-5400	Emergency Overtime	\$ 1,000.00
100-422-5400	Licenses	\$ 800.00
100-422-5400	Boots, Tools & Clothing Allowance	\$ 2,050.00
	Commissioner Boots, Tools & Clothing Allowance	\$ 550.00
	Small Equipment	\$ 3,000.00
	Capital Outlay	
	<b>TOTAL</b>	<b>\$ 344,081.00</b>
<b>PUBLIC WORKS - SNOW &amp; ICE</b>		
100-423-5100	Snow & Ice Wages	\$ 16,700.00
100-423-5400	Sand and Salt	\$ 32,640.00
	<b>TOTAL</b>	<b>\$ 49,340.00</b>

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
<b>PUBLIC WORKS - CEMETERY</b>		
100-490-5100	Cemetery Caretaker	\$ 6,500.00
100-490-5400	Cemetery Expenses	\$ 2,000.00
	<b>TOTAL</b>	<b>\$ 8,500.00</b>
<b>PUBLIC WORKS - OTHER</b>		
100-499-5300	Lake George Plant Management	\$ 3,150.00
	<b>TOTAL</b>	<b>\$ 3,150.00</b>
<b>HUMAN SERVICES - BOARD OF HEALTH</b>		
100-510-5110	BOH Clerk Wages	\$ 13,658.00
100-510-5100	BOH Stipends	\$ 1,827.00
100-510-5400	BOH Expenses	\$ 8,603.00
	<b>TOTAL</b>	<b>\$ 24,088.00</b>
<b>HUMAN SERVICES - TRANSFER STATION</b>		
100-512-5400	Transfer Station Expenses	\$ 2,500.00
100-512-5100	Transfer Station Wages	\$ 10,000.00
	<b>TOTAL</b>	<b>\$ 12,500.00</b>
<b>HUMAN SERVICES - SENIOR CENTER</b>		
100-541-5110	Senior Center Custodian Wages	\$ -
100-541-5120	Senior Center Director Salary	\$ 24,028.00
100-541-5130	Senior Center Cook Wages	\$ 14,040.00
100-541-5205	Vehicle Maintenance	\$ 1,300.00
100-541-5400	Senior Center Expenses	\$ 15,506.00
100-541-5140	Senior Center Van Driver Wages	\$ 11,115.00
	<b>TOTAL</b>	<b>\$ 65,989.00</b>
<b>HUMAN SERVICES - VETERANS</b>		
100-543-5100	Veterans District Assessment	\$ 7,417.00
100-543-5400	Veterans Expenses	\$ -
100-543-5710	Veterans Benefits	\$ 25,000.00
	<b>TOTAL</b>	<b>\$ 32,417.00</b>
<b>CULTURE &amp; RECREATION - LIBRARY</b>		
100-610-5100	Library Director Salary	\$ 27,063.00
100-610-5120	Librarians Wages	\$ 15,650.00
100-610-5110	Library Custodian Wages	\$ -
100-610-5580	Library Materials and Supplies	\$ 11,411.00
100-610-5400	Library Expenses	\$ 4,697.00
	<b>TOTAL</b>	<b>\$ 58,821.00</b>
<b>CULTURE &amp; RECREATION - PARKS AND RECREATION</b>		
100-620-5400	Parks Expenses	\$ 3,100.00
100-630-5400	Recreation Expenses	\$ 3,800.00
100-691-5400	Historical Commission	\$ 2,500.00
100-692-5400	Memorial & Armistice Day	\$ 1,000.00
	<b>TOTAL</b>	<b>\$ 10,400.00</b>

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
<b>DEBT SERVICE</b>		
100-710-5420	Long Term Debt Interest	\$ -
100-710-5410	Long Term Debt Principal	\$ -
	<b>Highway 2021 Freightliner 108SD</b>	<b>\$ 52,000.00</b>
	<b>Police 2020 Chevrolet Tahoe</b>	<b>\$ 19,000.00</b>
	<b>Highway Articulating Loader</b>	<b>\$ 34,600.00</b>
	<b>Police 2023 Ford Police Interceptor Utility</b>	<b>\$ 23,500.00</b>
	<b>Highway Ford F350</b>	<b>\$ 25,000.00</b>
100-759-5762	<b>Interest on Loans</b>	<b>\$ 1,435.00</b>
	<b>TOTAL</b>	<b>\$ 155,535.00</b>
<b>UNCLASSIFIED</b>		
100-911-5110	County Retirement Assessment	\$ 196,540.00
100-913-5100	Unemployment Insurance	\$ 6,700.00
100-914-5100	Chapter 32B Medical/Life/Dental (School)	\$ 315,000.00
100-914-5100	Chapter 32B Medical/Life/Dental (Town)	\$ 145,000.00
100-916-5100	Medicare Town Share	\$ 32,000.00
100-945-5700	Property Insurance/Bonds/Workers Comp	\$ 146,300.00
	<b>TOTAL</b>	<b>\$ 841,540.00</b>
	<b>Grand Total Expense:</b>	<b>\$ 5,582,542.00</b>
	Change amount from prior year	\$ 266,486.99
	Change percent from prior year	5.01%
<p><i>I certify that these are the amounts voted for Article 3 at the Annual Town Meeting on May 17, 2023. Sarah Ryan Town Clerk</i></p>		