

Town of Wales

Certified Budget FY23

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
GENERAL GOVERNMENT		
100-114-5100	Moderator Stipend	\$ 118.00
100-192-5110	Custodian Wages	\$ 8,533.00
100-195-5200	Annual Report Printing	\$ 2,300.00
100-192-5200	Property/Building Maintenance	\$ 47,000.00
100-192-5400	Town Offices Expenses	\$ 19,474.00
100-122-5500	Central Procurement - Utilities	\$ 41,500.00
100-192-5800	Office Equipment/Copier	\$ 500.00
100-192-5825	ADA Compliance	\$ 1,000.00
100-177-5200	PVPC Assessment	\$ 327.00
	TOTAL	\$ 120,752.00
GENERAL GOVERNMENT - SELECTMEN		
100-122-5100	Selectmen Stipends	\$ 1,200.00
100-122-5110	Executive Secretary Salary	\$ 36,117.00
100-122-5110	Municipal Services Support Clerk Wages	\$ 5,464.00
100-122-5120	Records Access Officer	\$ -
100-151-5200	Legal Advice	\$ 10,453.00
100-122-5400	Selectmen Board Expenses	\$ 2,500.00
100-122-5204	IT Expenses	\$ 16,139.00
100-122-5200	Emergency Notification System	\$ 2,400.00
100-192-5700	Beaver Control	\$ 800.00
100-122-5130	Grant Writer	\$ -
	TOTAL	\$ 75,073.00
GENERAL GOVERNMENT - TOWN CLERK		
100-161-5100	Town Clerk Salary	\$ 25,235.00
100-161-5110	Assistant Town Clerk Wages	\$ 9,009.00
100-162-5100	Elections & Registration	\$ 12,940.00
100-161-5400	Town Clerk Expenses	\$ 3,400.00
100-161-5190	Town Clerk Certification Stipend	\$ 1,000.00
	TOTAL	\$ 51,584.00
GENERAL GOVERNMENT - FINANCE COMMITTEE		
100-131-5400	Finance Committee Expenses	\$ 300.00
100-132-5700	Reserve Fund	\$ 40,500.00
	TOTAL	\$ 40,800.00
GENERAL GOVERNMENT - ACCOUNTANT		
100-135-5100	Town Accountant Salary	\$ 23,032.00
100-135-5110	Town Accountant Assistant Wages	\$ -
100-135-5400	Town Accountant Expenses	\$ 350.00
100-135-5190	Accountant Certification Stipend	\$ 1,000.00
100-135-	Town Accountant Professional Services	\$ -
100-135-5500	Financial Management Software	\$ 9,750.00
	TOTAL	\$ 34,132.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
GENERAL GOVERNMENT - ASSESSORS		
100-141-5100	Principal Assessor Salary	\$ -
100-141-5110	Assessors Clerk Wages	\$ -
100-141-5120	Board of Assessors Stipends	\$ 28,347.00
100-142-5200	Assessors Revaluation	\$ 500.00
100-141-5400	Assessors Expenses	\$ 11,558.00
	TOTAL	\$ 40,405.00
GENERAL GOVERNMENT - TREASURER		
100-145-5100	Treasurer Salary	\$ 23,032.00
100-145-5110	Assistant Treasurer Wages	\$ 8,562.00
100-145-5190	Treasurer Certification Stipend	\$ 1,000.00
100-145-5210	Treasurer Registration of Loans	\$ -
100-145-5400	Treasurer Expenses	\$ 10,500.00
	TOTAL	\$ 43,094.01
GENERAL GOVERNMENT - TAX TITLE		
100-158-5200	Tax Title Expenses	\$ 17,500.00
	TOTAL	\$ 17,500.00
GENERAL GOVERNMENT - TAX COLLECTOR		
100-146-5100	Tax Collector Salary	\$ 23,032.00
100-146-5110	Assistant Tax Collector Wages	\$ 6,901.00
100-146-5410	Tax Collector Expenses	\$ 8,000.00
100-146-5190	Collector Certification Stipend	\$ 1,000.00
	TOTAL	\$ 38,933.00
GENERAL GOVERNMENT - CONSERVATION COMMISSION		
100-171-5100	Conservation Commission Stipends	\$ 1,250.00
100-171-5200	Conservation Commission Clerk Wages	\$ -
100-171-5400	Conservation Commission Expenses	\$ 400.00
	TOTAL	\$ 1,650.00
GENERAL GOVERNMENT - PLANNING BOARD		
100-175-5100	Planning Board Stipends	\$ 1,500.00
100-175-5300	Planning Board Clerk Wages	\$ -
100-175-5400	Planning Board Expenses	
	TOTAL	\$ 1,500.00
GENERAL GOVERNMENT - ZONING BOARD OF APPEALS		
100-176-5400	ZBA Expenses	\$ -
100-176-5500	ZBA Stipends	\$ 300.00
	TOTAL	\$ 300.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
PUBLIC SAFETY - POLICE		
100-210-5100	Part Time Police Wages	\$ 37,312.00
100-210-5110	Police Chief Salary	\$ 26,265.00
	Police Lieutenant Salary	\$ 7,750.00
	Full Time Police Officer Wages	\$ 26,000.00
	Police Clerk Wages	\$ 4,020.00
100-210-5160	Training	\$ 9,000.00
	Full Time Police Officer Overtime	\$ 3,000.00
100-210-5500	Uniforms	\$ 3,500.00
100-210-5200	Office Expenses	\$ 1,200.00
100-210-5204	Technology Expenses	\$ 2,400.00
100-210-5205	Vehicle Maintenance	\$ 4,000.00
100-210-5830	Police Equipment	\$ 7,700.00
100-210-5400	Police Expenses	\$ 6,000.00
100-210-5700	Dues & Subscriptions	\$ 5,070.00
	TOTAL	\$ 143,217.00
PUBLIC SAFETY - FIRE		
100-220-5100	Fire Chief Salary	\$ 26,265.00
100-220-5110	Fire Wages	\$ 34,796.00
100-220-5120	Fire Deputy Chief Stipend	\$ 11,444.00
100-220-5150	Fire Assistant Chief (Safety Officer) Stipend	\$ -
100-220-5130	Fire Captain Stipend	\$ 2,445.00
100-220-5140	Fire Engineer Stipend	\$ 2,000.00
100-220-5205	Vehicle Maintenance	\$ 15,000.00
100-220-5400	Fire Expenses	\$ 16,500.00
100-220-5510	Fire Heating	\$ 5,500.00
100-220-5800	Fire New Equipment	\$ 14,000.00
100-220-5810	Fire Communication Equipment	\$ 5,000.00
100-220-5700	Firefighter Health & Wellness	\$ 10,500.00
	Semi Permanent Garage	\$ -
100-220-5115	Fire Clerk Wages	\$ 2,623.00
100-220-5500	Fire Gear Replacement	\$ 18,720.00
	TOTAL	\$ 164,793.00
PUBLIC SAFETY - AMBULANCE		
100-231-5200	Action Ambulance	\$ 81,904.00
	TOTAL	\$ 81,904.00
PUBLIC SAFETY - EMERGENCY MANAGEMENT		
100-291-5100	EMD Stipend	\$ 2,000.00
100-291-5110	Assistant EMD Stipend	
100-291-5400	Emergency Management Expenses	\$ 1,300.00
	TOTAL	\$ 3,300.00
PUBLIC SAFETY - ANIMAL CONTROL		
100-292-5100	Animal Control Officer Stipend	\$ 3,505.00
100-292-5110	Animal Inspector Stipend	\$ 500.00
100-292-5205	Vehicle Maintenance	\$ -
100-292-5400	Animal Control Expenses	\$ 1,600.00
	TOTAL	\$ 5,605.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
PUBLIC SAFETY - TREE WARDEN		
100-294-5400	Trees Work & Pest Control	\$ 3,500.00
100-294-5110	Tree Warden Stipend	\$ 500.00
	TOTAL	\$ 4,000.00
GENERAL GOVERNMENT - CODE ENFORCEMENT		
100-241-5110	Code Enforcement Coordinator Wages	\$ 23,138.00
		\$ 3,000.00
	TOTAL	\$ 26,138.00
EDUCATION - WALES ELEMENTARY SCHOOL		
100-300-5700	Total Salaries	\$ 1,924,894.00
100-300-5700	TOTAL	\$ 1,924,894.00
EDUCATION - TANTASQUA		
100-301-5710	Tantasqua Operating Assessment	\$ 925,181.00
100-301-5500	School Bond Payment	
100-315-5400	WES Committee Stipends	\$ 500.00
100-316-5400	Tantasqua Representative Stipend	\$ 100.00
100-301-5700	Tantasqua Transportation Assessment	\$ 26,160.00
	TOTAL	\$ 951,941.00
	TOTAL EDUCATION	\$ 2,876,835.00
PUBLIC WORKS - HIGHWAY		
100-422-5100	Highway Wages	145,215.00
100-422-5120	Seasonal Wages	
100-422-5110	Road Commissioner Salary	\$ 62,608.00
100-422-5200	Highway Gas & Oil	\$ 20,000.00
100-422-5300	Machinery Rental	\$ 11,000.00
	Professional Services (Pavement Management Plan)	\$ 10,000.00
100-422-5400	General Highway	\$ 43,000.00
100-422-5150	Highway Clerk Wages	\$ 5,621.00
100-422-5700	Vehicle Maintenance	\$ 40,000.00
100-422-5400	Office Supplies	\$ 600.00
100-422-5400	Emergency Overtime	\$ 1,000.00
100-422-5400	Licenses	\$ 800.00
100-422-5400	Boots, Tools & Clothing Allowance	\$ 1,850.00
	Commissioner Boots, Tools & Clothing Allowance	\$ 500.00
	Small Equipment	\$ 5,000.00
	Capital Outlay	\$ 12,000.00
	TOTAL	\$ 359,194.00
PUBLIC WORKS - SNOW & ICE		
100-423-5100	Snow & Ice Wages	\$ 16,700.00
100-423-5400	Sand and Salt	\$ 32,640.00
	TOTAL	\$ 49,340.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
PUBLIC WORKS - CEMETERY		
100-490-5100	Cemetery Caretaker	\$ 6,500.00
100-490-5400	Cemetery Expenses	\$ 2,000.00
	TOTAL	\$ 8,500.00
PUBLIC WORKS - OTHER		
100-499-5300	Lake George Plant Management	\$ 3,150.00
	TOTAL	\$ 3,150.00
HUMAN SERVICES - BOARD OF HEALTH		
100-510-5110	BOH Clerk Wages	\$ 13,260.00
100-510-5100	BOH Stipends	\$ 1,827.00
100-510-5400	BOH Expenses	\$ 8,603.00
	TOTAL	\$ 23,690.00
HUMAN SERVICES - TRANSFER STATION		
100-512-5400	Transfer Station Expenses	\$ 2,500.00
100-512-5100	Transfer Station Wages	\$ 10,000.00
	TOTAL	\$ 12,500.00
HUMAN SERVICES - SENIOR CENTER		
100-541-5110	Senior Center Custodian Wages	\$ -
100-541-5120	Senior Center Director Salary	\$ 23,328.00
100-541-5130	Senior Center Cook Wages	\$ 13,689.00
100-541-5205	Vehicle Maintenance	\$ 1,300.00
100-541-5400	Senior Center Expenses	\$ 15,506.00
100-541-5140	Senior Center Van Driver Wages	\$ 10,647.00
	TOTAL	\$ 64,470.00
HUMAN SERVICES - VETERANS		
100-543-5100	Veterans District Assessment	\$ 2,914.00
100-543-5400	Veterans Expenses	\$ -
100-543-5710	Veterans Benefits	\$ 25,000.00
	TOTAL	\$ 27,914.00
CULTURE & RECREATION - LIBRARY		
100-610-5100	Library Director Salary	\$ 26,274.00
100-610-5120	Librarians Wages	\$ 14,431.00
100-610-5110	Library Custodian Wages	\$ -
100-610-5580	Library Materials and Supplies	\$ 11,351.00
100-610-5400	Library Expenses	\$ 4,697.00
	TOTAL	\$ 56,753.00
CULTURE & RECREATION - PARKS AND RECREATION		
100-620-5400	Parks Expenses	\$ 3,100.00
100-630-5400	Recreation Expenses	\$ 3,800.00
100-691-5400	Historical Commission	\$ 2,500.00
100-692-5400	Memorial & Armistice Day	\$ 1,000.00
	TOTAL	\$ 10,400.00

ACCOUNT NUMBER	ACCOUNT NAME	APPROVED AMOUNT
DEBT SERVICE		
100-710-5420	Long Term Debt Interest	\$ -
100-710-5410	Long Term Debt Principal	\$ -
	Inside Budget, Outside Prop 2 1/2	\$ -
	Highway truck note principal payment	\$ 52,000.00
	Police cruiser note principal payment	\$ 19,000.00
	Highway loader note principal payment	\$ 34,600.00
100-759-5762	Interest on Loans	\$ 1,435.00
	TOTAL	\$ 107,035.00
UNCLASSIFIED		
100-911-5110	County Retirement Assessment	\$ 189,894.00
100-913-5100	Unemployment Insurance	\$ 6,700.00
100-914-5100	Chapter 32B Medical/Life/Dental (School)	\$ 315,000.00
100-914-5100	Chapter 32B Medical/Life/Dental (Town)	\$ 145,000.00
100-916-5100	Medicare Town Share	\$ 32,000.00
100-945-5700	Property Insurance/Bonds/Workers Comp	\$ 133,000.00
	TOTAL	\$ 821,594.00
	Grand Total Expense:	\$ 5,316,055.01
	Change amount from prior year	\$ 251,935.77
	Change percent from prior year	4.97%
<i>I certify that these are the amounts voted for Article 3 at the Annual Town Meeting on May 18, 2022. Leis Phinney Town Clerk</i>		