TOWN OF WALES

ANNUAL REPORT

2020

As of April 21, 2020

TOWN OF WALES

HOURS OF OPERATION ✠CLOSED ON FRIDAY

(Times subject to change; please call the department or check the website)

ACCOUNTANT (EXT 111)....TUESDAY 5:30-8:30 p.m.

ASSESSORS (EXT.103).....MONDAY 4:30–6:00 p.m.
WORKING ASSESSOR...MONDAY& WEDNESDAY 9:00 - 11:00 a.m.

BUILDING INSPECTOR (EXT.130) .....TUESDAY 5:00–6:30 p.m.
BUILDING INSPECTOR CLERK...

CAPITAL IMPROVEMENT PLANNING COMMITTEE....

CEMETERY COMMISSION (EXT 107) .....2nd MONDAY at the Town Office 6:00 p.m. no meeting Jan & Feb

CONSERVATION COMMISSION (EXT.114).... 1st MONDAY 7:30 p.m. (2nd Monday if it falls on a holiday)

COUNCIL ON AGING (245-9683).....1st TUESDAY at the Senior Center 2 p.m.

FINANCE COMMITTEE (EXT 120)....2nd WEDNESDAY 7:00 p.m.

FIRE DEPARTMENT (NON-EMERGENCY 245-7695)...MONDAY 7:00 –9:00 p.m.
& SUNDAY 9:00 a.m.–12 at the Fire Station

BOARD of HEALTH (EXT.105).....1st Wednesday 5:00 p.m.
BOARD OF HEALTH CLERK....WEDNESDAY & THURSDAY 9:00 a.m.-1:00 p.m. **(PLEASE CALL FOR APPOINTMENT)**

HIGHWAY DEPT (245-7494).....MONDAY – FRIDAY 7:00 a.m. – 3:00 p.m.

LIBRAY TRUSTEES (245-9072). . . . . 2nd Monday 6:00 p.m. at the Library

PARKS COMMITTEE ...2nd MONDAY 6:00 p.m. at the Town Office (no meeting in Jan & Feb)

PLANNING BOARD (EXT.108).....3rd MONDAY 7:00 p.m.
PLANNING BOARD CLERK...Every Wednesday 8 – 9 a.m..

POLICE DEPARTMENT (NON-EMERGENCY 245-6030)...MONDAY 5 p.m. – 8 p.m.

PUBLIC ACCESS TELEVISION (245-1101)... FRIDAY 5:30 - 9:00 p.m. at the Studio, 3 Main Street

RECREATION COMMITTEE (EXT.109)....2nd TUESDAY 6:00 p.m.

BOARD OF SELECTMEN (EXT.100)..... 2nd & 4th MONDAY 6:00 p.m.**(CALL FOR APPOINTMENT)**
EXECUTIVE SECRETARY ... PUBLIC HOURS: MONDAY-THURSDAY 9:00 a.m. to 3 p.m. (closed for lunch, please call)

SCHOOL COMMITTEE.....3rd WEDNESDAY at the Elementary School 6:00 p.m.

SENIOR CENTER (245-9683).....MONDAY –THURSDAY 10:00 a.m. to 3:00 p.m.

TAX COLLECTOR (EXT.106)...MONDAY 9:00 a.m.-3:00 p.m. & WEDNESDAY 9:00 a.m.-1p.m.

TOWN CLERK (EXT.101)..... MONDAY –THURSDAY 9:00 a.m.–3:00 p.m

The following Boards do not have regularly scheduled meetings: Cultural Council, Historical Commission, Rent Control Board, Board of Registrars, and Zoning Board of Appeals.

OFFICES ARE NOT OPEN AND BOARDS DO NOT MEET ON LEGAL HOLIDAYS

Website: www.townofwales.net **Phone:** 413-245-7571 **Fax:** 413-245-3261

TOWN OF WALES
ELECTED OFFICIALS
May 22, 2019

BOARD OF SELECT

John Anthony Grasso	2020
William J. Matchett (Chair)	2021
Michael J. Valanzola	2022

Pamela A. Leduc, Executive Secretary

TOWN CLERK

Leis Phinney, CMMC	2019

Susan Hubbell, Assistant Town Clerk

TAX COLLECTOR

Rebecca Smith, CMC	2021

Rod Kincaid, Assistant Collector

BOARD OF ASSESSORS

Beverly Poirier	2020
Leon Givner	2021
Susan Cadieux	2022

TREASURER

Rod Kincaid	2021

Rebecca Smith, Assistant Treasurer

CEMETERY COMMISSIONERS

Bill Anair (Chair)	2020
Joel Jette	2021
Peter Haley	2022

BOARD OF HEALTH MEMBERS

Daniel Haley	2020
Kenneth C. Moore II	2021
David Foote(Chair)	2022

Michelle Blanchard, Clerk
Jill Cafarelli, BOH Agent

LIBRARY TRUSTEES

Kimberly Bready (Chair)	2020
Keridwyn Pitcher	2021
Carolyn A. Boehne	2022

PLANNING BOARD MEMBERS

Diane Piazzo	2020
Jason Oney	2020
Laurie Hornacek	2021
Danelle Laflower	2022
Lynn S. Greene (Chair)	2022

Sarah Ryan, Clerk

TANTASQUA REPRESENTATIVE

Michael Valanzola	2021

WALES SCHOOL COMMITTEE MEMBERS

Amy S. Bishop	2020
Cindy Lena	2020
Carolyn A. Boehne	2021
Edward F. Boyce	2022
Christine Randall (Chair)	2022

ROAD COMMISSIONER

Bruce Cadieux	2021

MODERATOR

Michael Valanzola	2021

CONSTABLES

Kevin Jegelewicz	2020
Charle Smith III	2021
Daniel Haley	2022

APPOINTED BOARDS & OFFICIALS for FY20

ACCOUNTANT

ADA COORDINATOR
Trent Bradbury

ANIMAL CONTROL OFFICER
INSPECTOR OF ANIMALS
Gary Wilson

BUILDING INSPECTOR
William Cantell
Sarah Ryan, Inspector's Clerks

CABLE ADVISORY COMMITTEE
Trent Bradbury
Susan Cadieux
Lynn Greene
Keith Hood
Howard Whyte

CABLE ACCESS DIRECTOR
Leon Givner

CAPITAL IMPROVEMENTS PLANNING COMMITTEE
Amy Bishop/School Committee
Michael Valanzola/Selectboard
Danelle LaFlower/Planning Board
Keith Davis/Finance Committee
Guy Lucia/Citizen at Large

CONSERVATION COMMITTEE
Norma Thompson
Robert Herbert
Hugh Brower
(unfilled position)
(unfilled position)

COUNCIL ON AGING
Patricia Wheeler/ Chair
Joyce Pickering
Brian Hartling
Howard W. Darnley
Dorothy Warren
SENIOR CENTER DIRECTOR
Cheri Fisher
OUTREACH COORDINATOR
Linda Weston
SHINE Counselor
Allan Percy
ADMINISTRATIVE ASSISTANT
Elaine McLean
SENIOR CENTER CHEF

SENIOR CENTER VOLUNTEERS
Irene Barre
Robert Hegyi
Lynn Hegyi
Eileen Laurion
SENIOR CENTER VAN DRIVER
Brian Haftling

CULTURAL COUNCIL
Susan Gregory
Meghan Matczak
Amy Adams
David Yutzler
Cadence Boyce

ELECTRICAL INSPECTOR
Scot Mansfield

EMERGENCY MANAGEMENT
Chief John Croke / Director
Bruce Cadieux / Deputy Director

FIRE DEPARTMENT
John Croke /Chief
Matt Greene / Deputy Chief
Jody Bennett/ Assistant Chief
Edward Fisher / Captain
Joel Orengo/ Lieutenant
Michael Richter/ Lieutenant
Paul Novinsky / EMS Lieutenant
Andrew Major/Engineer
Jim Donnavan/ Code Compliance & Inspector
Gary Burdick / Chaplin
Cheri Fisher / Photographer & Administrative Assistant

EMTS/FIRE FIGHTERS
Ross Boone
Bruce Cadieux
Phillip Cordello
Nate Croke
Mike Dubois
Dale Fullen
Tony Garceau
Chris Harrington
Jeffrey Hastings Jr.
Tammy Hughes/EMT-P
Will Jarvis
Tyler Moccio
Rich Morris
Brian Sacerdote /EMT-B
Ethan Shaw / EMT-B
Tom Shaw
Chris Veroneau
Rich Vierthaler/ EMT-B
Sean Weldon
Nick Weldon

FINANCE COMMITTEE
Roy Lainson
Keith Davis
Jillian Mustion
Shannon Grasso
(unfilled position)
Alternates (2 unfilled positions)

FINANCIAL MANAGEMENT TEAM
Bill Matchett/Selectboard
Pamel A. Leduc/Executive Secretary
Rebecca Smith/Tax Collector
Rodney Kincaid/Treasurer
Beverly Poirier/Assessor
Derek Geser /Accountant
Deb Boyd/School Business Office
Keith Davis/Finance Committee

HISTORICAL COMMISSION
Rebecca Smith
Lynn S. Greene
Robyn Chrabascz

LAKE GEORGE STUDY COMMITTEE
Bill Anair
William Terry
David Hamel
Brett Robinson

PARKS COMMISSION
Norma Thompson/Conservation
Peter Higgins/Recreation
JoAnn Higgins/Resident
John Grasso /Board of Selectmen
Allison Villandre
Doug Bready
Bill Luchon

POLICE COMMISSIONERS
Board of Selectmen
POLICE DEPARTMENT
Earl J. Dessert / Chief of Police
Paul R. Valley / Sergeant
Dario Camacho / Sergeant
OFFICERS
Erik Bishop
Christopher Ryan
Rick Simoneau
Chris Matczak
Jordan Ryan
Eric Kanavos
ADMINISTRATIVE ASSISTANT
Michelle Roy

PLUMBING & GAS INSPECTOR
Richard D. Buccelli

PROCUREMENT OFFICER
Pamela A. Leduc

RECORDS ACCESS OFFICER
Pamela A. Leduc

REGISTRARS OF VOTERS
Sandra Szlachetka(R) 2021
Deborah Fisher (D) 2022
{unfilled position} (R) 2023
Leis Phinney/Clerk (U)

RECREATION COMMITTEE
Peter Higgins
Nicole Croteau
(4 unfilled positions)

RENT CONTROL BOARD
Ed Boyce
Nancy Groom
Gail Jette

TREE WARDN
Charles Smith III

TOWN COUNSEL
Siddall and Siddall, P.C.

VETERAN'S AGENT
John Commerford

VETERAN'S GRAVES OFFICER
Peter Haley

ZONING BOARD OF APPEALS
Joel Jette
Ed Boyce
Adam Brassard
Nate Collins (Alternate)

2020 Legal Holidays, Elections and Town Events

The Town Office, Library, and Senior Center are closed and no Boards, Committees or Commissions meet on these days.

Wednesday	January 1	New Year's Day
Monday	January 20	M. L. King Jr. Birthday
Monday	February 17	President's Day
Monday	April 20	Patriot's Day
Monday	May 25	Memorial Day
Saturday	July 4	Independence Day
Monday	September 7	Labor Day
Monday	October 12	Columbus Day
Wednesday	November 11	Veteran's Day
Thursday	November 26	Thanksgiving Day
Monday	December 25	Christmas Day

Additionally, here are the dates for elections and other events this year. Put them on your calendar now!

Early Voting Presidential Primary Monday Feb 26 – Thursday Feb 29

Tuesday	March 3	Presidential Primary 7 a.m. to 8 p.m.
Wednesday	April 17	Town Caucus 7 p.m.
Saturday	May 16	Rabies Clinic 1-3 p.m. Fire Station
Wednesday	May 20	Annual Town Meeting 7 p.m.
Wednesday	May 27	Town Election noon to 8 p.m.
Tuesday	September 1	State Primary 7 a.m. to 8 p.m.

Early Voting Presidential Election Monday Oct 19 – Thursday Oct 22

Early Voting Presidential Election Monday Oct 26- Thursday Oct 29

Tuesday	November 3	Presidential Election 6:30 a.m.to 8 p.m.

HOW TO REACH YOUR FEDERAL AND STATE ELECTED OFFICIALS

STATE RPEPRESENTATIVES

Representative Todd Smola
First Hampden District
The State House Room 156
Boston, MA 02133
(617) 722-2240
Todd.Smola@mahouse.gov

Senator Ann Gobi
Worcester, Hampden, Hampshire and Middlesex District
The State House Room 212
Boston, Ma 02133
(617) 722-1540
ann.gobi@masenate.gov

GOVERNOR'S COUNCILLOR

Jennie L Cassie
District 7 Representative
53 Fort Hill Rd
Oxford, MA 01540

FEDERAL REPRESENTATIVES

Representative Richard E. Neal (D - 01)
United States House of Representatives
2208 Rayburn House Office Building
Washington, D.C. 20515-2101
Ph 202-225-5601
Fax 202-225-8112

1550 Main St
Springfield MA01103
413-785-0325

Senator Elizabeth Warren (D- MA)
United States Senate
317 Hart Senate Office Building
Washington, D.C. 20510-2102
Ph 202-224-4543
Fax 202-224-2072

2400 JFK Federal Building
Boston, MA
617-565-3170

Senator Ed Markey (D- MA)
United States Senate
218 Russell Senate Office Building
Washington, D.C. 20510-0000
Ph 202-225-2742
Fax 202-224-8525

2300 JHFK Federal Building
Boston, MA 02230
617-565-8519202-224-2742

REPORT OF THE TOWN ACCOUNTANT

It is my pleasure to submit this annual report to the citizens of Wales on behalf of the Office of the Town Accountant.

All reports have been submitted and accepted by the Department of Revenue. Cash was reconciled with the Treasurer and all school accounts were reconciled to the school records. Receivables were reconciled to the Collector and Assessors.

There were no deficits remaining in the general fund after end-of-year budget transfers authorized pursuant to M.G.L. c. 44, § 33B.

Actual local receipts for FY 2019 were $460,674.02. They were estimated at $270,500.00. State aid received was $39,253.00 more than estimated. State assessments were $30,925.00 higher than estimated.

The Town remains in a sound financial position to begin FY 2020. Areas of concern are continuing transfer station operating deficits that are consistently raised on the succeeding year's tax recap, and the unsustainable rise in fixed costs.

The FY 2019 transfer station operating deficit after transfers was $38,370.07.

Free cash was certified by the Department of Revenue (DOR) in the amount of $243,765.00. Free cash is traditionally used to shore up reserves, fund special articles and capital items as prescribed by DOR best practices.

Calendar year 2019 was a year of transition for the Office of the Town Accountant.

Town Accountant Valerie Bernier resigned her position in August. We would like to take this opportunity to thank Valerie for her many years of dedicated service to the community and wish her well in all her future endeavors.

Baystate Municipal Accounting Group (BMAG) was hired in August to provide interim Town Accountant services on a contract basis. BMAG performed critical tasks related to FY 2019 such as reconciliations, closing the books, balance sheet submission and free cash certification, and Schedule A submission. They also participated in the completion of the FY 2020 tax recap and successful tax rate approval by the DOR.

Town Clerk Leis Phinney was appointed Assistant Town Accountant in November. We ended the calendar year with Leis taking on the accounting responsibilities with the assistance of other staff members. We thank Leis for always being the ultimate team player and stepping up whenever and wherever her knowledge and experience is needed.

Respectfully submitted,
Pamela A. Leduc
Executive Secretary

		GF Expenditures 2019				Town of Wales						
Dept.	Account #	Account Name	Function	Original Budget	Prior Year Encumbrance/ Article/Other	Transfers	Revised Budget	Expended	End of Year Transfers	Balance	Encumbered To 2020	Ending Balance
114	100-114-5100	Moderator	Salary	114.74			114.74	114.74		-		
122	100-122-5100	Selectmen	Salary	1,200.00			1,200.00	1,200.00		-		-
	100-122-5110	Selectmen's Secretary	Salary	32,930.00		2,146.21	35,076.21	35,076.21		-		-
	100-122-5120	Records Access Officer	Salary	500.00		(500.00)	-	-		-		-
	100-122-5130	Grant Writer	Salary	10,000.00		(8,378.26)	1,621.74	-	(388.39)	1,233.35		-
	100-122-5200	Emergency Notification	Expenditure	2,400.00			2,400.00	2,400.00		-		-
	100-122-5204	IT Expenses	Expenditure	16,138.72		5,000.00	21,138.72	11,574.88		9,563.84	7,081.86	2,481.98
	100-122-5400	Selectmen Expenses	Expenditure	1,500.00		741.89	2,241.89	1,487.04		754.85	754.85	-
	100-122-5500	Procurement Expense	Expenditure	39,500.00		990.16	40,490.16	39,460.10		1,030.06	1,030.06	0.00
	100-122-5780	Selectmen's Encumbrance	Encumbrance							-		-
131	100-131-5400	Finance Comm. Exp.	Expenditure	300.00			300.00			300.00		300.00
132	100-132-5700	Reserve Fund	Transfers	40,500.00		(17,667.37)	22,832.63		(22,832.63)	-		-
135	100-135-5100	Town Accountant	Salary	20,324.50			20,324.50	20,324.50		-		-
	100-135-5110	Assistant Accountant	Salary	7,950.00			7,950.00	3,052.36		4,897.64		4,897.64
	100-135-5190	Accountant Certification	Stipend	1,000.00			1,000.00	1,000.00		-		-
	100-135-5200	Financial Audit	Article	4,000.00	14,000.00		18,000.00			18,000.00	18,000.00	-
	100-135-5400	Accountant Expense	Expenditure	1,350.00			1,350.00	484.35		865.65		865.65
	100-135-5500	Software Support	Expenditure	9,750.00			9,750.00	9,750.00		-		-
141	100-141-5100	Principal Assessor	Salary	9,263.55			9,263.55	9,263.52		0.03		0.03
	100-141-5110	Clerk of Board	Salary	9,263.55			9,263.55	9,263.52		0.03		0.03
	100-141-5120	Member of Board	Salary	9,263.55			9,263.55	9,263.52		0.03		0.03
	100-141-5400	Assesors Expenses	Expenditure	8,125.00			8,125.00	6,235.68		1,889.32		1,889.32
	100-141-5780	Assesors Encumbrance	Encumbrance							-		-
142	100-142-5200	Assessors Revaluation	Expenditure	500.00			500.00	500.00		-		-
	100-142-5219	Triennial Reval	Article	2,167.00	2,218.00		4,385.00			4,385.00	4,385.00	-
145	100-145-5100	Treasurer	Salary	21,071.09			21,071.09	21,071.09		-		-
	100-145-5110	Assistant Treasurer	Salary	7,833.11		1,000.00	8,833.11	10,700.58	1,867.47	-		-
	100-145-5190	Treasurer Certification	Stipend	1,000.00		(1,000.00)	-			-		-
	100-145-5400	Treasurer Expense	Expenditure	8,300.00			8,300.00	7,786.86		513.14		513.14
	100-145-5780	Treasurer Encumbrance	Encumbrance				-			-		-
146	100-146-5100	Tax Collector	Salary	17,783.94			17,783.94	17,783.94		-		-
	100-146-5110	Tax Collector Clerk	Salary	5,460.00			5,460.00	5,460.00		-		-
	100-146-5190	Tax Collector Certification	Stipend	1,000.00			1,000.00	1,000.00		-		-
	100-146-5400	Tax Collector Expense	Expenditure	7,100.00			7,100.00	6,435.05		664.95		664.95
	100-146-5780	Tax Collector Encumbrance	Encumbrance							-		-
151	100-151-5200	Legal Advice	Expenditure	10,453.00			10,453.00	8,480.43		1,972.57		1,972.57
	100-151-5780	Legal Encumbrance	Expenditure		1,122.00		1,122.00	1,122.00		-		-
158	100-158-5200	Treasurer Tax Title (20k - recap)	Expenditure	15,000.00	20,000.00		35,000.00	33,052.20	(1,867.47)	80.33		80.33
161	100-161-5100	Town Clerk Salary	Salary	19,819.81		(142.46)	19,677.35	19,253.00		424.35		424.35
	100-161-5110	Assistant Town Clerk	Salary	6,134.55		(348.67)	5,785.88	4,856.25	(327.11)	602.52		602.52
	100-161-5190	Town Clerk Certification	Stipend	1,000.00			1,000.00	1,000.00		-		-
	100-161-5400	Town Clerk Expense	Expenditure	4,600.00		491.13	5,091.13	4,439.78		651.35	491.17	160.18
	100-161-5780	Town Clerk Encumbrance	Encumbrance				-			-		-
162	100-162-5100	Elections & Registrtion	Salary/Expense	7,800.00			7,800.00	7,537.82		262.18	160.18	102.00
	100-162-5780	Election Encumbrance	Expenditure		369.99		369.99	369.99		-		-
171	100-171-5100	Con Com. Members	Stipends	750.00			750.00	600.00		150.00		150.00
	100-171-5200	Con. Com. Clerk	Salary	3,039.53			3,039.53	3,035.85		3.68		3.68
	100-171-5400	Con. Com. Expense	Expenditure	1,450.00			1,450.00	850.65		599.35		599.35
175	100-175-5100	Planning Board	Stipends	1,500.00		(275.00)	1,225.00	600.00	-	625.00	625.00	-
	100-175-5300	Planning Board Clerk	Salary	3,271.91		275.00	3,546.91	3,055.02	327.11	819.00	819.00	-
	100-175-5400	Planning Board Expense	Expenditure	1,000.00		1,000.00	2,000.00	2,000.00		-		-
	100-175-5780	Planning Encumbrance	Expenditure		921.05		921.05	600.00		321.05		321.05
176	100-176-5500	Zoning Board of Appeals	Stipend	30.00			30.00	30.00		-		-
177	100-177-5200	PVPC Assessment	Expenditure	296.62			296.62	296.62		-		-
192	100-192-5110	Town Custodian	Salary	1,553.84		182.00	1,735.84	1,734.96		0.88		0.88
	100-192-5200	Bldg/Town Prop Maint.	Expenditure	50,000.00		12,781.31	62,781.31	42,535.70	388.39	20,634.00	20,634.00	-

Dept.	Account #	Account Name	Function	Original Budget	Encumbrance/ Article/Other	Transfers	Revised Budget	Expended	End of Year Transfers	Balance	Encumbered To 2020	Ending Balance
	100-192-5400	Town Offices	Expenditure	19,473.50		(11,351.70)	8,121.80	8,100.12		21.68	6.78	14.90
	100-192.5700	Beaver Control	Expenditure	800.00		(250.00)	550.00	550.00		-		-
	100-192-5780	Town Hall Encumb.	Encumbrance		213.00		213.00	213.00		-		-
	100-192-5800	Office Equipment	Expenditure	500.00		(361.61)	138.39	138.39		-		-
	100-192-5825	ADA Compliance	Expenditure	1,000.00		(1,000.00)	-			-		-
195	100-195-5200	Printing	Expenditure	2,300.00			2,300.00	1,986.00		314.00		314.00
Total General Government				**449,361.51**	**38,844.04**	**(16,667.37)**	**471,538.18**	**377,125.72**	**(22,832.63)**	**71,579.83**	**53,987.90**	**16,358.58**
210	100-210-5100	Police Salaries	Salary	43,223.63		(6,771.25)	36,452.38	34,818.61		1,633.77	114.00	1,519.77
	100-210-5110	Chief Salary	Expenditure	13,244.88	3,570.00	-	16,814.88	16,810.53		4.35		4.35
	100-210-5160	Police Training	Salary	2,000.00		-	2,000.00	2,000.00		-		-
	100-210-5200	Police Office Expense	Expenditure	620.00		-	620.00	620.00		-		-
	100-210-5204	Police Technology	Expenditure	1,440.00		-	1,440.00	1,439.66		0.34		0.34
	100-210-5205	Police Vehicle Parts	Expenditure	4,000.00		257.33	4,257.33	4,257.33		-		-
	100-210-5400	Police Exp./Fuel	Expenditure	5,000.00			5,000.00	4,318.23		681.77	600.00	81.77
	100-210-5500	Police Uniforms	Expenditure	2,200.00		1,161.87	3,361.87	3,361.87		-		-
	100-210-5700	Police Dues & Subscriptions	Expenditure	3,895.00		-	3,895.00	2,975.87		919.13		919.13
	100-210-5780	Police Encumbrance	Encumbrance		997.36	-	997.36	997.36		-		-
	100-210-5830	Police Equipment	Expenditure	3,500.00		5,352.05	8,852.05	8,852.05		-		-
220	100-220-5100	Fire Dept. chief	Salary	9,000.00		-	9,000.00	9,000.00		-		-
	100-220-5110	Fire Dept. Members	Salary	30,361.02		(1,254.00)	29,107.02	29,107.00		0.02		0.02
	100-220-5120	Fire Deputy Chief	Salary	2,396.10			2,396.10	2,396.10		-		-
	100-220-5130	Fire Captain	Salary	2,396.10			2,396.10	2,396.10		-		-
	100-220-5140	Fire Engineer	Salary	1,140.15			1,140.15	1,140.15		-		-
	100-220-5150-0	Fire Dept. Asst. Chief - Safety	Salary	2,396.10			2,396.10	2,396.00		0.10		0.10
	100-220-5205	Fire Vehicle Maint. Parts	Expenditure	8,000.00		5,000.00	13,000.00	13,000.00		-		-
	100-220-5400	Fire Expenses	Expenditure	8,480.00		4,046.00	12,526.00	12,006.37		519.63	116.03	403.60
	100-220-5500	Fire Gear Replacement	Expenditure	6,900.00		(1,247.00)	5,653.00	5,652.94		0.06		0.06
	100-220-5510	Fire Dept. Heating	Expenditure	5,500.00		(1,545.00)	3,955.00	3,951.11		3.89		3.89
	100-220-5800	Fire New Equipment	Expenditure	13,520.00		(5,000.00)	8,520.00	8,520.00		-		-
	100-220-5810	Fire Communication Equip.	Expenditure	2,500.00			2,500.00	2,405.21		94.79		94.79
	100-220-5830	STM 8/6/18 Fire Command SUV	Expenditure	48,000.00	-		48,000.00	47,749.00		251.00	251.00	-
231	100-231-5200	Brimfield Ambulance	Expenditure	65,999.12		-	65,999.12	65,998.14		0.98		0.98
241	100-241-5110	Building Inspector Clerk	Salary	1,692.61		-	1,692.61	352.00		1,340.61		1,340.61
	100-241-5780	Building Inspector Clerk Encumb	Salary		33.00		33.00	33.00		-		-
291	100-291-5100	Civil Defense Director	Stipend	200.00		-	200.00			200.00		200.00
	100-291-5110	Emergency Mgmt Director	Stipend	100.00		-	100.00			100.00		100.00
	100-291-5400	Civil Defense Expense	Expenditure	1,300.00		-	1,300.00	1,300.00		-		-
292	100-292-5100	Dog/Animal Control Officer	Salary	3,435.50		-	3,435.50	3,435.48		0.02		0.02
	100-292-5110	Animal Inspector	Stipend	500.00		-	500.00	500.00		-		-
	100-292-5400	Dog/Animal Expense	Expenditure	1,600.00		-	1,600.00	612.65		987.35	987.35	-
	100-292-5780	Animal Encumbrance	Expenditure		88.44		88.44	88.44		-		-
294	100-294-5100	Tree Warden Salary	Stipend	500.00		-	500.00	-		500.00		500.00
	100-294-5400	Tree Work and Pest Control	Expenditure	3,500.00		-	3,500.00	2,100.00		1,400.00		1,400.00
	100-294-5780	Tree Work Encumbrance	Encumbrance				-			-	-	-
Total Public Safety				**298,540.21**	**4,688.80**	**-**	**303,229.01**	**294,591.20**	**-**	**8,637.81**	**2,068.38**	**6,569.43**
300	100-300-5100	School	Salary	1,319,786.00		(97,786.02)	1,221,999.98	1,100,920.41		121,079.57	115,748.70	5,330.87
	100-300-5700	School Expense	Expenditure	384,784.00		97,786.02	482,570.02	482,570.02		-		-
	100-300-5780	School Encumbrance	Encumbrance	-	94,322.19		94,322.19	94,322.19		-		-
301	100-301-5700	Tantasqua Transportation	Assessment	40,164.00		-	40,164.00	40,164.00		-		-
	100-301-5710	Tantasqua Operating Exp.	Assessment	777,598.00		-	777,598.00	777,598.00		-		-
315	100-315-5400	School Board Exp.	Stipends	500.00			500.00	500.00		-		
316	100-316-5400	TRSD Member Exp.	Stipends	100.00		-	100.00	100.00		-	-	-
Total School				**2,522,932.00**	**94,322.19**	**-**	**2,617,254.19**	**2,496,174.62**	**-**	**121,079.57**	**115,748.70**	**5,330.87**
422	100-422-5100	Highway Payroll	Salary	90,870.56		967.36	91,837.92	88,494.99		3,342.93		3,342.93
	100-422-5110	Highway Commissioner	Salary	57,277.85			57,277.85	57,277.85		-		-

Dept.	Account #	Account Name	Function	Original Budget	Encumbrance/ Article/Other	Transfers	Revised Budget	Expended	End of Year Transfers	Balance	Encumbered To 2020	Ending Balance
	100-422-5120	Seasonal Payroll	Salary	13,880.16		(5,409.00)	8,471.16	7,546.00		925.16	-	925.16
	100-422-5150	Highway Dept. Clerk	Salary	5,244.60		1.00	5,245.60	5,245.60		-		-
	100-422-5200	Highway Gas & Oil	Expenditure	16,000.00		3,310.00	19,310.00	19,198.91		111.09	60.00	51.09
	100-422-5300	Hwy. Machinery Rental	Expenditure	3,000.00		(2,000.00)	1,000.00	400.00		600.00		600.00
	100-422-5400	General Highway	Expenditure	21,382.37		2,815.00	24,197.37	24,197.37		-		-
	100-422-5500	Commissioner Boots, Clothing	Expenditure	500.00		(500.00)	-			-		-
	100-422-5700	Machinery Repair	Expenditure	25,000.00		2,283.00	27,283.00	26,421.80		861.20	848.00	13.20
	100-422-5780	Highway Encumbrance	Encumbrance				-			-		-
423	100-423-5100	Snow & Ice Wages	Salary	16,700.00		(4,195.67)	12,504.33	12,504.33		-		-
	100-423-5400	Sand, Salt, Removal	Expenditure	32,640.00		4,195.67	36,835.67	53,690.57	16,854.90	-	-	-
429	100-429-5219	Dam Inspections	Article	2,000.00	2,334.04		4,334.04			4,334.04	4,334.04	-
490	100-490-5100	Cemetery Caretaker	Expenditure	7,500.00			7,500.00	6,405.00		1,095.00		1,095.00
	100-490-5400	Cemetery Expenses	Expenditure	1,000.00		1,000.00	2,000.00	1,987.64		12.36		12.36
	100-490-5780	Cemetery Encumbrance	Expenditure		1,601.24		1,601.24	1,601.24		-		-
499	100-499-5300	Lake George Plant Mgmt.	Expenditure	3,150.00			3,150.00	3,092.50		57.50		57.50
Total Public Works				**296,145.54**	**3,935.28**	**2,467.36**	**302,548.18**	**308,063.80**	**16,854.90**	**11,339.28**	**5,242.04**	**6,097.24**
510	100-510-5100	Board of Health Members	Stipends	1,826.89		-	1,826.89	1,826.89		-		-
	100-510-5110	BOH Clerk	Salary	9,591.34			9,591.34	9,574.92	(3.72)	12.70	-	12.70
	100-510-5400	BOH Expenses	Expenditure	6,650.00			6,650.00	4,311.43		2,338.57	699.95	1,638.62
	100-510-5780	BOH Encumbrance	Encumbrance	-	1,485.56	-	1,485.56	1,485.56		-		-
541	100-541-5110	COA Custodian Salary	Salary	2,673.64		358.99	3,032.63	3,032.63		-		-
	100-541-5120	COA Director	Salary	12,563.83	4,205.17	2,334.36	19,103.36	19,103.36		-		-
	100-541-5130	Sr. Ctr. Cook	Salary	11,085.36		418.76	11,504.12	11,504.12		-		-
	100-541-5140	COA Van Driver	Salary	8,466.00		90.00	8,556.00	8,556.00		-		-
	100-541-5205	COA Vehicle Maint. Parts	Expenditure	800.00		-	800.00	800.00		-		-
	100-541-5400	COA Expenses	Expenditure	14,505.97		(702.11)	13,803.86	13,690.71		113.15		113.15
	100-541-5780	COA Encumbrance	Expenditure		25.00		25.00	25.00		-		-
543	100-543-5400	Veterans Assessment	Assessment	2,924.48		733.17	3,657.65	2,465.10	(64.68)	1,127.87		1,127.87
	100-543-5710	Vet Benefits	Expenditure	25,000.00		(733.17)	24,266.83	9,485.71	(3,046.70)	11,734.42	1,193.15	10,541.27
Total Health & Human Services				**96,087.51**	**5,715.73**	**2,500.00**	**104,303.24**	**85,861.43**	**(3,115.10)**	**15,326.71**	**1,893.10**	**1,764.47**
610	100-610-5100	Library Director	Salary	22,100.00		-	22,100.00	22,100.00		-		-
	100-610-5110	Library Custodian	Salary	1,931.28		-	1,931.28	1,935.00	3.72	(0.00)		(0.00)
	100-610-5120	Librarian Salary	Salary	13,792.48		(641.95)	13,150.53	13,150.53		-		-
	100-610-5400	Library Expenses	Expenditure	14,184.24		641.95	14,826.19	13,724.34	9.32	1,111.17	1,061.17	50.00
620	100-620-5400	Park Commission Exp.	Expenditure	3,100.00		-	3,100.00	2,172.66	-	927.34	220.00	707.34
	100-620-5780	Park Encumbrance	Encumbrance	-	220.00	-	220.00	220.00		-		-
630	100-630-5400	Recreation Expenses	Expenditure	6,280.00		-	6,280.00	6,234.15		45.85		45.85
	100-630-5780	Recreation Encumbrance	Encumbrance							-		-
691	100-691-5400	Historical Commission	Expenditure	2,500.00		-	2,500.00	1,085.52		1,414.48	1,414.48	-
692	100-692-5400	Memorial & Armistice Day	Expenditure	1,000.00		-	1,000.00	181.44	64.68	883.24	883.24	-
Total Culture and Recreation				**64,888.00**	**220.00**	**0.00**	**65,108.00**	**60,803.64**	**77.72**	**4,382.08**	**3,578.89**	**803.19**
710	100-710-5420	Fire Truck Interest	Expenditure	2,000.00		-	2,000.00	1,802.00	(9.32)	188.68		188.68
710	100-710-5440	Fire Tanker Principal	Article	-	68,000.00	-	68,000.00	34,000.00		34,000.00	34,000.00	-
Total Debt & Interest				**2,000.00**	**68,000.00**	**-**	**70,000.00**	**35,802.00**	**(9.32)**	**34,188.68**	**34,000.00**	**188.68**
911	100-911-5110	County Retirement Asses.	Assessment	141,501.00		-	141,501.00	141,501.00		-		-
913	100-913-5100	Unemployment Insurance	Expenditure	4,500.00		1,315.44	5,815.44	7,562.88	1,747.44	-		-
914	100-914-5100	Ch 32B Health, Dental,Life	Expenditure	507,734.73	2,470.80	9,658.57	519,864.10	519,579.14	-	284.96		284.96
916	100-916-5100	Social Security & Medicare	Expenditure	26,000.00		726.00	26,726.00	28,025.26	1,299.26	-		-
945	100-945-5700	Liab. Insurance & Bonds	Expenditure	114,147.00		-	114,147.00	95,468.00	(16,854.90)	1,824.10	903.00	921.10
	100-945-5780	Insurance & Bonds Encumb.	Expenditure		360.00		360.00	360.00	-	-	-	-
Total Employee Benefits				**793,882.73**	**2,830.80**	**11,700.01**	**808,413.54**	**792,496.28**	**(13,808.20)**	**2,109.06**	**903.00**	**1,206.06**
												-
		Total Gen. Fund.	**Appropriations**	**4,523,837.50**	**218,556.84**	**0.00**	**4,742,394.34**	**4,450,918.69**	**(22,832.63)**	**268,643.02**	**217,422.01**	**38,318.52**

Dept.	Account #	Account Name	Function	Original Budget	Encumbrance/ Article/Other	Transfers	Revised Budget	Expended	End of Year Transfers	Balance	Encumbered To 2020	Ending Balance
												-
810		State Assessments	Expenditure	103,458.00			103,458.00	134,383.00		(30,925.00)		(30,925.00)
		Reserve to Transfer station	Expenditure									-
		Snow & Ice to Recap	Expenditure									-
		Net GF to UFB		4,627,295.50	218,556.84	0.00	4,845,852.34	4,585,301.69	(22,832.63)	237,718.02	217,422.01	7,393.52
												-

FY19	Wales Revenue- Budget to Actual				FY 2019		
			Tax Recap Estimates		Actual Receipts 6/30/19		
Recap	Description	Account	Detail	Total	Detail	Total	Variance
	Tax Revenue:						
	Real Estate	100-146-4120	2,904,733.66		2,875,069.84		
	Personal Property	100-146-4110	183,801.11		182,823.40		
	Tax Title Principal	100-000-4198			39,761.05		
	Total Tax Revenue			**3,088,534.77**		**3,097,654.29**	**9,119.52**
	State Receipts						
	Chapter 70	100-810-4320	985,373.00		1,011,257.00		
	Unrestricted State Aid	100-810-4320.01	235,962.00		244,221.00		
	Veteran's Benefit Reimb.	100-810-4320-05	24,380.00		9,654.00		
	Tax Exemptions	100-810-4320.03	12,037.00		12,360.00		
	State Owned Land	100-810-4320-02	40,307.00		40,307.00		
	Charter Tuition Reimb.	100-810-4330	17,461.00		21,632.00		
	Total State Receipts			**1,295,406.00**		**1,339,431.00**	**44,025.00**
	Local Receipts						
1	Motor Vehicle Excise	100-146-4150	190,000.00	190,000.00	232,678.33	**232,678.33**	**42,678.33**
3	Penalties & Int. on Taxes:						-
	Tax Title Interest	100-000-4173			16,190.43		-
	Advertising Costs	100-000-4175			648.00		
	Tax Collector Interest	100-000-4800			21,707.35		-
	Tax Title Legal Fees	100-145-4170			19,882.71		-
3	Total			**20,000.00**		**58,428.49**	**38,428.49**
4	In Lieu of Taxes	100-000-4180, 01	7,000.00	**8,000.00**	9,102.78	**9,102.78**	**1,102.78**
10	Fees:						-
	Town Clerk	100-161-4290			758.75		-
	Police Detail Admin. Fee	100-210-4290			3,445.90		-
	Civil MV Infractions	100-000-4770			1,275.43		
10	Total		1,500.00	**1,500.00**		**5,480.08**	**3,980.08**
11	Rentals	100-000-4360			-	-	-
	Cemetery	100-490-4249			418.49	**418.49**	**418.49**
16	Other Departmental Revenue:						-
	Board of Selectmen	100-122-4290			151.02		
	Assessors Copies	100-000-4450			44.00		-
	Miscellaneous 122-4290	100-000-4290-01			6,316.23		-
	Police	100-210-4700			-		-
	Tantasqua Debt Refund	100-301-4800-00			26,353.00		
16	Total			**19,000.00**		**32,864.25**	**13,864.25**
17	Licenses and Permits:						-
	Dog Licenses	100-161-4429			1,965.80		-
	Police Pistol Permits	100-210-4420			2,193.74		
	Board of Health Permits	100-510-4420.01			3,015.00		-
	Selectmen Licenses	100-122-4290			2,458.00		-
	Building Inspections TS	100-241-4420			2,608.25		
	Electrical permits	100-245-4420			2,418.00		-
	Highway Driveway permits	100-422-4420			300.00		-
	Fire permits	100-220-4420			328.17		-
	Plumbing/Heating/Gas	100-243-4420			1,759.90		-
17	Total			**6,600.00**		**17,046.86**	**10,446.86**
18	Fines and Forfeits						-
	Registry Marks - RMV	100-000-4650			3,625.00		-
	Court Revenue	100-000-4700			-		-
	Employee Restitution	100-000-4840-02			2,600.00		-
18	Total			**900.00**		**6,225.00**	**5,325.00**
20	Investment Income	100-000-4800-01		**1,500.00**	6,139.48	**6,139.48**	**4,639.48**
21	Medicaid Reimbursement	100-000-4290-02	18,000.00	**18,000.00**	17,683.44	**17,683.44**	**(316.56)**
23	Miscellaneous Non-recurring:						
	Misc. State Revenue	100-000-4330-03			-		
	Tax Title Auction	100-000-4195			69,606.82		
	Norcross Reserve	100-684-4151			5,000.00		
23	Total Misc. Non-recurring			**5,000.00**		**74,606.82**	**69,606.82**
	Total Local Receipts			**270,500.00**		**460,674.02**	**190,174.02**
	Total Revenue			**4,654,440.77**		**4,897,759.31**	**337,669.71**
	VADAR check, less liabilities					158,050.05	
	Less transfer in					12,939.27	
	Total					5,068,748.63	
	VADAR					5,068,748.63	
	variance					-	

TOWN OF WALES MASSACHUSETTS
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2019
(Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)
ASSETS								
Cash and cash equivalents	852,075.60	409,513.51	187,054.00			648,396.90		2,097,040.01
Investments								0.00
Receivables:								
Personal property taxes	3,627.18							3,627.18
Real estate taxes	180,430.48							180,430.48
Deferred taxes								0.00
Allowance for abatements and exemptions	(139,861.77)							(139,861.77)
Special assessments								0.00
Tax liens	134,887.17							134,887.17
Tax foreclosures	86,828.43							86,828.43
Motor vehicle excise	65,781.91							65,781.91
Other excises								0.00
User fees								0.00
Utility liens added to taxes								0.00
Departmental								0.00
Other receivables	2,572.70							2,572.70
Due from other governments		178,700.37						178,700.37
Due to/from other funds								0.00
Working deposit								0.00
Prepaids								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation								0.00
Amounts to be provided - payment of bonds							34,000.00	34,000.00
Amounts to be provided - vacation and sick leave								0.00
Total Assets	1,186,341.70	588,213.88	187,054.00	0.00	0.00	648,396.90	34,000.00	2,644,006.48
LIABILITIES AND FUND EQUITY								
Liabilities:								
Accounts payable								0.00
Warrants payable	207,766.29							207,766.29
Accrued payroll and withholdings	27,943.05							27,943.05
Accrued claims payable								0.00
IBNR								0.00
Other liabilities								0.00
Agency Funds						27,046.91		27,046.91
Deferred revenue:								
Real and personal property taxes	44,195.89							44,195.89
Deferred taxes								0.00
Prepaid taxes/fees								0.00

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	
Special assessments								0.00
Tax liens	134,887.17							134,887.17
Tax foreclosures	86,828.43							86,828.43
Motor vehicle excise	65,781.91							65,781.91
Other excises								0.00
User fees								0.00
Utility liens added to taxes								0.00
Departmental	2,572.70							2,572.70
Deposits receivable								0.00
Other receivables								0.00
Due from other governments								0.00
Due to other governments		178,700.37						178,700.37
Due to/from other funds								0.00
Bonds payable								0.00
Notes payable							34,000.00	34,000.00
Vacation and sick leave liability								0.00
Total Liabilities	569,975.44	178,700.37	0.00	0.00	0.00	27,046.91	34,000.00	809,722.72
Fund Equity:								
Reserved for encumbrances	217,422.01	7,490.78						224,912.79
Reserved for expenditures	28,667.00							28,667.00
Reserved for continuing appropriations								0.00
Reserved for petty cash								0.00
Reserved for appropriation deficit	(38,520.07)							(38,520.07)
Reserved for snow and ice deficit								0.00
Reserved for debt service								0.00
Reserved for premiums								0.00
Reserved for working deposit								0.00
Undesignated fund balance	408,797.32	402,022.73	187,054.00			621,349.99		1,619,224.04
Unreserved retained earnings								0.00
Investment in capital assets								0.00
Total Fund Equity	616,366.26	409,513.51	187,054.00	0.00	0.00	621,349.99	0.00	1,834,283.76
Total Liabilities and Fund Equity	1,186,341.70	588,213.88	187,054.00	0.00	0.00	648,396.90	34,000.00	2,644,006.48

Filter by: Segment 1: 100
--1111-**

Parameters: Fiscal Year: 2019 Start Date: 7/1/2018 end: 6/30/2019

Ledger History - Trial Balance - General Ledger

Account Number	Allocated	Debits: This Period To Date	Credits: This Period To Date	Ending
Group 1: Segment 3: GL Object	Code: 1020 - petty cash			
100-000-1020-00		0.00	0.00	
Town Clerk Petty Cash	115.00	0.00	0.00	115.00
100-000-1020-01		0.00	400.00	
Senior Center Petty Cash	400.00	0.00	400.00	0.00
Total Group 1: Segment 3: GL Object		**0.00**	**400.00**	
Code: 1020 - petty cash	**515.00**	**0.00**	**400.00**	**115.00**
Group 1: Segment 3: GL Object	Code: 1040 - Cash			
100-000-1040-00		6,996,625.55	6,848,485.01	
Cash	703,820.06	6,996,625.55	6,848,485.01	851,960.60
Total Group 1: Segment 3: GL Object		**6,996,625.55**	**6,848,485.01**	
Code: 1040 - Cash	**703,820.06**	**6,996,625.55**	**6,848,485.01**	**851,960.60**
Group 1: Segment 3: GL Object	Code: 1210 - Personal Property			
100-000-1210-12		0.00	0.00	
Personal Property 2012	442.98	0.00	0.00	442.98
100-000-1210-13		0.00	0.00	
Personal Property 2013	480.66	0.00	0.00	480.66
100-000-1210-14		0.00	0.03	
Personal Property 2014	406.28	0.00	0.03	406.25
100-000-1210-15		0.00	14.16	
Personal Property 2015	242.58	0.00	14.16	228.42
100-000-1210-16		0.00	28.10	
Personal Property FY16	472.27	0.00	28.10	444.17
100-000-1210-17		0.00	15.83	
Personal Property FY17	623.75	0.00	15.83	607.92
100-000-1210-18		9.88	104.26	
Personal Property FY18	336.27	9.88	104.26	241.89
100-000-1210-19		184,559.32	183,784.43	
Personal Property 2019	0.00	184,559.32	183,784.43	774.89
Total Group 1: Segment 3: GL Object		**184,569.20**	**183,946.81**	
Code: 1210 - Personal Property	**3,004.79**	**184,569.20**	**183,946.81**	**3,627.18**
Group 1: Segment 3: GL Object	Code: 1220 - Real Estate Receivable			
100-000-1220-11		0.00	0.00	
Real Estate 2011	87.84	0.00	0.00	87.84
100-000-1220-15		18.83	0.00	
Real Estate 2015	-18.83	18.83	0.00	0.00
100-000-1220-16		450.00	22,452.18	
Real Estate FY16	23,806.83	450.00	22,452.18	1,804.65
100-000-1220-17		0.00	30,727.90	
Real Estate FY17	53,731.62	0.00	30,727.90	23,003.72
100-000-1220-18		1,682.30	73,733.64	
Real Estate FY18	122,817.09	1,682.30	73,733.64	50,765.75
100-000-1220-19		2,955,426.01	2,850,657.49	
Real Estate 2019	0.00	2,955,426.01	2,850,657.49	104,768.52
Total Group 1: Segment 3: GL Object		**2,957,577.14**	**2,977,571.21**	
Code: 1220 - Real Estate Receivable	**200,424.55**	**2,957,577.14**	**2,977,571.21**	**180,430.48**
Group 1: Segment 3: GL Object	Code: 1223 - 61A Rollback Taxes			
100-000-1223-19		3,413.56	3,413.56	
Ch 61A Rollback Tax	0.00	3,413.56	3,413.56	0.00

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Parameters: Fiscal Year: 2019 Start Date: 7/1/2018 end: 6/30/2019

Ledger History - Trial Balance - General Ledger

Account Number	Allocated	Debits: This Period To Date	Credits: This Period To Date	Ending
Total Group 1: Segment 3: GL Object		**3,413.56**	**3,413.56**	
Code: 1223 - 61A Rollback Taxes	**0.00**	**3,413.56**	**3,413.56**	**0.00**
Group 1: Segment 3: GL Object	Code: 1230 - Allowance for Abate & Exemptions			
100-000-1230-11		0.00	0.00	
Allow for Abts & Exempts 2011	0.00	0.00	0.00	0.00
100-000-1230-12		0.00	0.00	
Allowance for Abts & Exempts 2012	-4,529.99	0.00	0.00	-4,529.99
100-000-1230-13		0.00	0.00	
Allowance for Abts & Exempts 2013	-9.08	0.00	0.00	-9.08
100-000-1230-14		0.00	0.00	
Allow for Abates & Exempts 2014	-21,629.91	0.00	0.00	-21,629.91
100-000-1230-15		0.00	0.00	
Allow for Abates and Exempts FY15	-18,206.45	0.00	0.00	-18,206.45
100-000-1230-16		0.00	0.00	
Allow for Abates & Exempts FY16	-18,156.52	0.00	0.00	-18,156.52
100-000-1230-17		0.00	0.00	
Allow for Abates & Exempts FY17	-32,887.62	0.00	0.00	-32,887.62
100-000-1230-18		0.00	0.00	
Allow for Abates & Exempts 2018	-22,526.65	0.00	0.00	-22,526.65
100-000-1230-19		18,185.61	40,101.16	
Allow for Abates & Exempts FY19	0.00	18,185.61	40,101.16	-21,915.55
Total Group 1: Segment 3: GL Object		**18,185.61**	**40,101.16**	
Code: 1230 - Allowance for Abate &	**-117,946.22**	**18,185.61**	**40,101.16**	**-139,861.77**
Group 1: Segment 3: GL Object	Code: 1240 - Tax Title Receivables			
100-000-1240-00		89,614.38	56,985.87	
Tax Lien Receivable	102,258.66	89,614.38	56,985.87	134,887.17
Total Group 1: Segment 3: GL Object		**89,614.38**	**56,985.87**	
Code: 1240 - Tax Title Receivables	**102,258.66**	**89,614.38**	**56,985.87**	**134,887.17**
Group 1: Segment 3: GL Object	Code: 1260 - Motor Vehicle Receivable			
100-000-1260-08		0.00	0.00	
Motor Vehicle 2008	474.58	0.00	0.00	474.58
100-000-1260-09		0.00	0.00	
Motor Vehicle 2009	714.29	0.00	0.00	714.29
100-000-1260-10		0.00	0.00	
Motor Vehicle 2010	1,143.74	0.00	0.00	1,143.74
100-000-1260-11		0.00	65.00	
Motor Vehicle 2011	2,490.70	0.00	65.00	2,425.70
100-000-1260-12		0.00	0.00	
Motor Vehicle 2012	1,655.22	0.00	0.00	1,655.22
100-000-1260-13		0.00	21.35	
Motor Vehicle 2013	1,440.17	0.00	21.35	1,418.82
100-000-1260-14		0.00	578.75	
Motor Vehicle 2014	2,727.53	0.00	578.75	2,148.78
100-000-1260-15		0.00	76.56	
Motor Vehicle 2015	1,951.73	0.00	76.56	1,875.17
100-000-1260-16		158.65	680.85	
Motor Vehicle 2016	2,431.00	158.65	680.85	1,908.80
100-000-1260-17		433.32	6,573.51	
Motor Vehicle 2017	11,690.12	433.32	6,573.51	5,549.93

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Parameters: Fiscal Year: 2019 Start Date: 7/1/2018 end: 6/30/2019

Ledger History - Trial Balance - General Ledger

Account Number	Allocated	Debits: This Period To Date	Credits: This Period To Date	Ending
100-000-1260-18		30,830.15	54,091.34	
Motor Vehicle 2018	36,534.33	30,830.15	54,091.34	13,273.14
100-000-1260-19		221,458.90	188,265.16	
Motor Vehicle 2019	0.00	221,458.90	188,265.16	33,193.74
Total Group 1: Segment 3: GL Object		**252,881.02**	**250,352.52**	
Code: 1260 - Motor Vehicle Receivable	**63,253.41**	**252,881.02**	**250,352.52**	**65,781.91**
Group 1: Segment 3: GL Object	Code: 1299 - unnamed			
100-000-1299-00		0.00	2,600.00	
Due from Employee	5,172.70	0.00	2,600.00	2,572.70
Total Group 1: Segment 3: GL Object		**0.00**	**2,600.00**	
Code: 1299 - unnamed	**5,172.70**	**0.00**	**2,600.00**	**2,572.70**
Group 1: Segment 3: GL Object	Code: 1880 - Foreclosures			
100-000-1880-00		56,739.72	20,818.92	
Tax Possessions	50,907.63	56,739.72	20,818.92	86,828.43
Total Group 1: Segment 3: GL Object		**56,739.72**	**20,818.92**	
Code: 1880 - Foreclosures	**50,907.63**	**56,739.72**	**20,818.92**	**86,828.43**
Group 1: Segment 3: GL Object	Code: 2010 - Warrants Payable			
100-000-2010-00		196,541.12	207,766.29	
Warrants Payable	-196,541.12	196,541.12	207,766.29	-207,766.29
Total Group 1: Segment 3: GL Object		**196,541.12**	**207,766.29**	
Code: 2010 - Warrants Payable	**-196,541.12**	**196,541.12**	**207,766.29**	**-207,766.29**
Group 1: Segment 3: GL Object	Code: 2150 - Medical Life Dental Insurance Payable			
100-000-2150-00		139,218.97	159,227.16	
Ch 32B Med/dental/life P/R Deduct.	3,684.77	139,218.97	159,227.16	-16,323.42
Total Group 1: Segment 3: GL Object		**139,218.97**	**159,227.16**	
Code: 2150 - Medical Life Dental Insurance	**3,684.77**	**139,218.97**	**159,227.16**	**-16,323.42**
Group 1: Segment 3: GL Object	Code: 2151 - Payroll liabilities			
100-000-2151-00		484,490.42	459,853.41	
Payroll liabilities	-36,256.64	484,490.42	459,853.41	-11,619.63
Total Group 1: Segment 3: GL Object		**484,490.42**	**459,853.41**	
Code: 2151 - Payroll liabilities	**-36,256.64**	**484,490.42**	**459,853.41**	**-11,619.63**
Group 1: Segment 3: GL Object	Code: 2290 - Accrued other liabilities - contra account			
100-000-2290-00		2,600.00	0.00	
Deferred Rev. Employee Payback	-5,172.70	2,600.00	0.00	-2,572.70
Total Group 1: Segment 3: GL Object		**2,600.00**	**0.00**	
Code: 2290 - Accrued other liabilities - contra	**-5,172.70**	**2,600.00**	**0.00**	**-2,572.70**
Group 1: Segment 3: GL Object	Code: 2610 - Deferred Revenue - Real & Personal Property Tax			
100-000-2610-00		3,186,170.62	3,144,883.39	
Deferred Rev - Real & P.Prop.	-85,483.12	3,186,170.62	3,144,883.39	-44,195.89
Total Group 1: Segment 3: GL Object		**3,186,170.62**	**3,144,883.39**	
Code: 2610 - Deferred Revenue - Real &	**-85,483.12**	**3,186,170.62**	**3,144,883.39**	**-44,195.89**
Group 1: Segment 3: GL Object	Code: 2622 - Deferred Revenue - Tax Liens			
100-000-2622-00		56,985.87	89,614.38	
Deferred Rev - Tax Liens	-102,258.66	56,985.87	89,614.38	-134,887.17
Total Group 1: Segment 3: GL Object		**56,985.87**	**89,614.38**	
Code: 2622 - Deferred Revenue - Tax Liens	**-102,258.66**	**56,985.87**	**89,614.38**	**-134,887.17**
Group 1: Segment 3: GL Object	Code: 2623 - Deferred Rev. Foreclosures			
100-000-2623-00		27,568.88	63,489.68	
Deferred Revenue Tax Foreclosures	-50,907.63	27,568.88	63,489.68	-86,828.43
Total Group 1: Segment 3: GL Object		**27,568.88**	**63,489.68**	

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Parameters: Fiscal Year: 2019 Start Date: 7/1/2018 end: 6/30/2019

Ledger History - Trial Balance - General Ledger

Account Number	Allocated	Debits: This Period To Date	Credits: This Period To Date	Ending
Code: 2623 - Deferred Rev. Foreclosures	**-50,907.63**	**27,568.88**	**63,489.68**	**-86,828.43**
Group 1: Segment 3: GL Object	Code: 2630 - Deferred Revenue - Motor Vehicle Excise Tax			
100-000-2630-00		250,352.52	252,881.02	
Deferred Rev - Motor Vehicle	-63,253.41	250,352.52	252,881.02	-65,781.91
Total Group 1: Segment 3: GL Object		**250,352.52**	**252,881.02**	
Code: 2630 - Deferred Revenue - Motor	**-63,253.41**	**250,352.52**	**252,881.02**	**-65,781.91**
Group 1: Segment 3: GL Object	Code: 3211 - F/B Reserved for Encumbrances & Cont. Approp.			
100-000-3211-00		188,310.87	217,422.01	
Fund Bal. Reserved for Encumb.	-188,310.87	188,310.87	217,422.01	-217,422.01
Total Group 1: Segment 3: GL Object		**188,310.87**	**217,422.01**	
Code: 3211 - F/B Reserved for Encumbrances	**-188,310.87**	**188,310.87**	**217,422.01**	**-217,422.01**
Group 1: Segment 3: GL Object	Code: 3520 - Fund Balance designated for expenditures			
100-000-3520-00		8,167.00	28,667.00	
Fund Balance Designated for Expenditures	-8,167.00	8,167.00	28,667.00	-28,667.00
Total Group 1: Segment 3: GL Object		**8,167.00**	**28,667.00**	
Code: 3520 - Fund Balance designated for	**-8,167.00**	**8,167.00**	**28,667.00**	**-28,667.00**
Group 1: Segment 3: GL Object	Code: 3590 - Undesignated Fund Balance			
100-000-3590-00		5,131,877.67	5,193,846.52	
Undesignated Fund Balance	-346,828.47	5,131,877.67	5,193,846.52	-408,797.32
Total Group 1: Segment 3: GL Object		**5,131,877.67**	**5,193,846.52**	
Code: 3590 - Undesignated Fund Balance	**-346,828.47**	**5,131,877.67**	**5,193,846.52**	**-408,797.32**
Group 1: Segment 3: GL Object	Code: 3592 - F/B For Appropriation Deficits			
100-000-3592-00		0.00	68,084.27	
F.B. Reserved for Snow & Ice Deficit	68,084.27	0.00	68,084.27	0.00
Total Group 1: Segment 3: GL Object		**0.00**	**68,084.27**	
Code: 3592 - F/B For Appropriation Deficits	**68,084.27**	**0.00**	**68,084.27**	**0.00**
Group 1: Segment 3: GL Object	Code: 3593 - F/B For Revenue Deficits			
100-000-3593-00		38,520.07	0.00	
Fund Bal. Offset Receipt Deficits	0.00	38,520.07	0.00	38,520.07
Total Group 1: Segment 3: GL Object		**38,520.07**	**0.00**	
Code: 3593 - F/B For Revenue Deficits	**0.00**	**38,520.07**	**0.00**	**38,520.07**
Group 1: Segment 3: GL Object	Code: 3910 - Revenue Control			
100-000-3910-00		6,097,648.01	6,097,648.01	
General Fund-Rev. Control Acct	0.00	6,097,648.01	6,097,648.01	0.00
Total Group 1: Segment 3: GL Object		**6,097,648.01**	**6,097,648.01**	
Code: 3910 - Revenue Control	**0.00**	**6,097,648.01**	**6,097,648.01**	**0.00**
Group 1: Segment 3: GL Object	Code: 3920 - Other Financing Sources			
100-000-3920-00		60,941.27	60,941.27	
Other Financing Sources	0.00	60,941.27	60,941.27	0.00
Total Group 1: Segment 3: GL Object		**60,941.27**	**60,941.27**	
Code: 3920 - Other Financing Sources	**0.00**	**60,941.27**	**60,941.27**	**0.00**
Group 1: Segment 3: GL Object	Code: 3930 - Expenditure Control			
100-000-3930-00		4,595,846.01	4,595,846.01	
General Fund - Exp Control Account	0.00	4,595,846.01	4,595,846.01	0.00
Total Group 1: Segment 3: GL Object		**4,595,846.01**	**4,595,846.01**	
Code: 3930 - Expenditure Control	**0.00**	**4,595,846.01**	**4,595,846.01**	**0.00**
Group 1: Segment 3: GL Object	Code: 3970 - Other Financing Uses			
100-000-3970-00		231,852.70	231,852.70	
Other Financing Uses	0.00	231,852.70	231,852.70	0.00
Total Group 1: Segment 3: GL Object		**231,852.70**	**231,852.70**	

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Parameters: Fiscal Year: 2019 Start Date: 7/1/2018 end: 6/30/2019

Ledger History - Trial Balance - General Ledger

Account Number	Allocated	Debits: This Period To Date	Credits: This Period To Date	Ending
Code: 3970 - Other Financing Uses	**0.00**	**231,852.70**	**231,852.70**	**0.00**
		31,256,698.18	31,256,698.18	
59 Account(s) totaling:	0.00	31,256,698.18	31,256,698.18	0.00

TOWN OF WALES MASSACHUSETTS
Special Revenue Fund Balance Detail
as of June 30, 2019
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2019	Receipts thru 9/30/2019	BAN's	Remaining Deficit 6/30/2019
500-549-3590-00	Cable Gift Fund			(7,608.05)			(7,608.05)
300-210-3580-00	Police MEMA Reimbursement			(2,460.00)	2,400.00		(60.00)
300-541-3590-01	COA - Outreach - Fund Balance			(734.20)			(734.20)
300-220-3590-02	Fire Dept Emergency Management Grant			(387.00)			(387.00)
400-176-3590-00	Zoning Board of Appeals Revolving			(4.24)			(4.24)
300-422-3590-00	Chapter 90	178,700.37	178,700.37	0.00			0.00
500-210-3290-00	Police Firearms Instructor Training			0.46			0.00
220-307-3590-00	School Jobs Grant			0.72			0.00
200-800-3590-00	State TNC Surcharge Distribution			1.30			0.00
500-000-3591-00	Fountain Gift			7.20			0.00
300-541-3590-03	COA Formula Grant			30.00			0.00
300-220-3590-00	Fire Safety Grant			39.81			0.00
500-000-3592-00	Veterans Memorial Donations			66.95			0.00
500-000-3590-00	J. Harris Gift			100.00			0.00
500-122-3591-00	David Worth Citizenship Award			100.00			0.00
500-122-3590-00	Lake George Weed Control Gift			125.00			0.00
400-175-3590-00	Planning Board Revolving			139.13			0.00
223-512-3590-00	BOH - Transfer Station			150.00			0.00
300-220-3590-01	VFA Firefighting Equip. Reimbursement Grant			151.77			0.00
300-162-3591-00	Early Voting			156.80			0.00
500-541-3590-02	Senior Meal Program			169.26			0.00
300-291-3590-00	Emergency Management Grant			207.11			0.00
300-620-3590-00	Beach Restoration Project Grant			296.94			0.00
400-292-3590-00	Animal Control Revolving			450.00			0.00
400-541-3590-00	Council on Aging Programs			488.64			0.00
500-541-3590-03	COA Transportation Donation Account			490.03			0.00
400-241-3590-00	Building Insp Revolving			500.00			0.00
500-691-3500-00	Historical Gift			521.00			0.00
400-610-3590-00	Library Revolving			539.37			0.00
400-171-3590-01	Conservation Revolving - Town			600.00			0.00
500-210-3590-00	Police Law Enforcement			657.37			0.00
300-220-3585-00	Student Awareness Fire Education Grant			999.20			0.00
220-310-3590-00	Safe & Drug Free Schools			1,270.00			0.00
500-541-3590-00	COA Gift			1,270.77			0.00

TOWN OF WALES MASSACHUSETTS
Capital Project Fund Balance Detail
as of June 30, 2019
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2019	Receipts thru 9/30/2019	BAN's	Remaining Deficit 6/30/2019
399-220-3590-00	Capital Project F.D.Tanker			32.00			0.00
398-420-3590-00	Monson Rd. Capital Project			187,022.00			0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
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							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
Total Capital Projects Fund Balance		0.00	0.00	187,054.00	0.00	0.00	0.00

TOWN OF WALES MASSACHUSETTS
Trust Fund Balance Detail
as of June 30, 2019
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2019	Receipts thru 9/30/2019	BAN's	Remaining Deficit 6/30/2019
701-000-3591-00	OPEB Trust Fund			32,978.05			0.00
700-901-3590-00	General Stabilization Fund			181,387.79			0.00
700-902-3590-00	Capital Improvement Stabilization			167,200.64			0.00
701-122-3590-01	Wales Town Fund Expendable			65.74			0.00
701-171-3590-00	Conservation Trust Fund Expendable			7,470.01			0.00
701-199-3590-00	Lt. N. M. Lenti Memorial Expendable			1,235.59			0.00
701-292-3291-00	Gaudette Hynes Royce Animal Shelter Restricted			47,220.04			0.00
701-292-3590-00	Gaudette Hynes Royce Animal Shelter Expendable			15,068.91			0.00
701-300-3291-00	McFarland School Fund Restricted			3,000.00			0.00
701-300-3590-00	McFarland School Fund Expendable			8,327.10			0.00
701-490-3291-01	Perpetual Care Restricted			33,188.77			0.00
701-490-3291-02	James A. Johnson Restricted			1,525.56			0.00
701-490-3291-03	Wales Parker Restricted			1,525.56			0.00
701-490-3291-04	Dornoe E. Parker Restricted			1,525.56			0.00
701-490-3291-05	McFarland Cemetary Lot Restricted			1,525.56			0.00
701-490-3291-07	Richard L. Royce Restricted			3,196.90			0.00
701-490-3291-08	G. Needham & H Flint Restricted			43,166.31			0.00
701-490-3590-01	Perpetual Care Expendable			3,228.78			0.00
701-490-3590-02	James A. Johnson Expendable			1,049.94			0.00
701-490-3590-03	Wales Parker Expendable			2,052.48			0.00
701-490-3590-04	Dornoe E. Parker Expendable			574.42			0.00
701-490-3590-05	McFarland Cemetery Lot Expendable			2,052.48			0.00
701-490-3590-07	Richard L. Royce Expendable			735.50			0.00
701-490-3590-08	G. Needham & H. Flint Expendable			18,072.06			0.00
701-610-3291-01	Wright Public Library Restricted			100.00			0.00
701-610-3291-02	Thomas Brewer Restricted			500.00			0.00
701-610-3291-03	Asa Fisk Restricted			1,000.00			0.00
701-610-3291-04	Parker Trust Restricted			801.08			0.00
701-610-3291-05	Mary A. Lillie Memorial Restricted			1,240.00			0.00
701-610-3291-06	F & L Nierozinski Memorial Restricted			5,000.00			0.00
701-610-3291-07	Nancy Randall Library Restricted			550.00			0.00
701-610-3590-01	Wright Public Library Expendable			152.99			0.00
701-610-3590-02	Thomas Brewer Expendable			71.61			0.00
701-610-3590-03	Asa Fisk Expendable			4,160.68			0.00
701-610-3590-04	Parker Trust Expendable			252.29			0.00

TOWN OF WALES MASSACHUSETTS
Agency Fund Detail
as of June 30, 2019
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2019	Receipts thru 9/30/2019	BAN's	Remaining Deficit 6/30/2019
800-146-3590-00	Tax collector fees			1,603.49			0.00
800-146-3590-01	Tax Collector Deputy Charges			638.00			0.00
800-161-3590-00	Town Clerk State F&W			146.90			0.00
800-161-3591-00	Town Clerk Fees			532.10			0.00
800-171-3590-00	Conservation Escrow Account			1,487.50			0.00
800-175-3590-00	Planning Escrow			0.00			0.00
800-210-3290-00	Police Road Details - Fund Balance			105.10			0.00
800-211-3590-00	Police Pistol Permits - Fund Balance			4,806.25			0.00
800-220-3290-00	Fire Department Detail			29.05			0.00
800-300-3590-00	Student Activity			17,698.52			0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
Total Agency Fund Balance		0.00	0.00	27,046.91	0.00	0.00	0.00

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

Wales
TOWN

Cash Reconciliation for June 30 - Fiscal Year 2019

Total Treasurer's Cash and Investments (6/30 year-end report)	***2,101,061.10***
Other trust funds not in custody of Treasurer	0.00
Total Cash and Investments	***2,101,061.10***
Accountant's/Auditor's Cash and Investments (PER BALANCE SHEET)	
General Fund	852,075.60
Special Revenue Funds	409,513.51
Capital Projects Funds	187,054.00
Enterprise Funds	0.00
Trust and Agency Funds	648,396.90
Total per general ledger	***2,097,040.01***
Reconciling Items (specify)	
Warrants Payable	0.00
Petty Cash	0.00
In Transit; Payroll Agency	4,283.27
	0.00
	0.00
	0.00
	0.00
Total Adjusted Accountant's/Auditor's Cash and Investments	***2,101,323.28***
Variance	-262.18

Signatures

Treasurer

I hereby certify to the best of my knowledge that this information is complete and accurate as of this date.

Rod Kincaid, Treasurer , Wales , treasurer@townofwales.net 413-245-7571 | 1/28/2020 11:06 AM

Accountant/Auditor

I hereby certify that the foregoing schedule, setting forth the total cash and investments in the general ledger, is either in agreement with the total cash in the custody of the Treasurer or efforts are being made to reconcile any variances.

Justin Cole, Accountant , Wales , accountant@townofwales.net 413-245-7571 | 1/27/2020 4:30 AM

Documents

Documents have been uploaded.

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

Wales
TOWN

Snow And Ice Data Sheet
M.G.L. Ch.44 Section 31 D - Fiscal Year 2019

Original Budget / PFY Original Budget	49,340.00	49,340.00
Supplemental Appropriations and transfers into snow and ice	16,854.90	
Expenditures and encumbrances charged to the appropriation	66,194.90	
State reimbursements received and date received	0.00	
Date		
Federal Reimbursements received and date received	0.00	
Date		
Deficits reported on the Balance Sheet as of 2019	0.00	

Signatures

Accountant/Auditor

Valerie J. Bernier, Accountant , Wales , accountant@townofwales.net 413-245-7571 | 8/4/2019 4:46 PM

Documents

No documents have been uploaded.

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

Wales
TOWN

Schedule of Outstanding Receivables - Fiscal Year 2019

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
Personal Property Taxes			
Levy of 2019	774.89	774.89	0.00
Levy of 2018	241.89	241.89	0.00
Levy of 2017	607.92	607.92	0.00
Levy of 2016	444.17	444.17	0.00
Levy of Prior Years	1,558.31	1,558.31	0.00
Total	***3,627.18***	***3,627.18***	***0.00***
Real Estate Taxes			
Levy of 2019	104,741.06	104,768.52	-27.46
Levy of 2018	50,765.75	50,765.75	0.00
Levy of 2017	23,003.72	23,003.72	0.00
Levy of 2016	0.00	1,804.65	-1,804.65
Levy of Prior Years	0.00	87.84	-87.84
Total	***178,510.53***	***180,430.48***	***-1,919.95***
Deferred Property Taxes			
Deferred Property Taxes	0.00	0.00	0.00
Taxes in Litigation			
Taxes in Litigation	0.00	0.00	0.00
Motor Vehicle Excise			
Levy of 2019	33,193.74	33,193.74	0.00
Levy of 2018	13,273.14	13,273.14	0.00
Levy of 2017	5,549.93	5,549.93	0.00
Levy of 2016	1,908.80	1,908.80	0.00
Levy for Prior Years	11,856.30	11,856.30	0.00
Total	***65,781.91***	***65,781.91***	***0.00***
Tax Liens/Tax Title			
Tax Liens/Tax Title	134,887.17	134,887.17	0.00
Tax Foreclosures/Tax Possessions			
Tax Foreclosures/Tax Possessions	86,828.43	86,828.43	0.00
Other Excise Taxes			
Boat Excise	0.00	0.00	0.00
Farm animal excise	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
User Charges Receivables			
Water	0.00	0.00	0.00
Sewer	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Utility Liens Added to Taxes			
Utility Liens Added to Taxes	0.00	0.00	0.00

Schedule of Outstanding Receivables - Fiscal Year 2019

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
Departmental and Other Receivables			
Ambulance	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Special Assessments Receivable			
Unapportioned assessments	0.00	0.00	0.00
Apportioned assessments added to taxes	0.00	0.00	0.00
Committed interest added to taxes	0.00	0.00	0.00
Apportioned assessments not yet due	0.00	0.00	0.00
Suspended assessments	0.00	0.00	0.00
Special assessments tax liens	0.00	0.00	0.00

Signatures

Accountant/Auditor

I hereby certify that the foregoing schedule, setting forth the outstanding receivables in the general ledger, is either in agreement with the detail per the Treasurer / Collector or efforts are being made to reconcile any variances.

Justin Cole, Accountant , Wales , accountant@townofwales.net 413-245-7571 | 1/27/2020 4:31 AM

Collector/Treasurer

I hereby certify to the best of my knowledge that this information is complete and accurate as of this date.

Rebecca Smith, Town Collector , Wales , taxcollector@townofwales.net 413-245-7571 | 1/27/2020 11:07 AM

Treasurer

I hereby certify to the best of my knowledge that this information is complete and accurate as of this date.

Rod Kincaid, Treasurer , Wales , treasurer@townofwales.net 413-245-7571 | 1/27/2020 11:44 AM

Documents

No documents have been uploaded.

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

Wales
TOWN

Automated Statement of Indebtedness (Summary) - Fiscal Year 2019

Long Term Debt - Inside Debt Limit	0.00
Long Term Debt - Outside Debt Limit	0.00
Total Long Term Debt	***0.00***
Total Short Term Debt	34,000.00
Total Long Term and Short Term Debt	***34,000.00***
Total Authorized and Unissued Debt	0.00

Signatures

Treasurer

I hereby certify to the best of my knowledge that this information is complete and accurate as of this date.

Rod Kincaid, Treasurer , Wales , treasurer@townofwales.net 413-245-7571 | 1/27/2020 11:48 AM

Accountant/Auditor

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Justin Cole, Accountant , Wales , accountant@townofwales.net 413-245-7571 | 1/28/2020 4:58 AM

Documents

Documents have been uploaded.

REPORT OF THE
BOARD OF ASSESSORS

The Board of Assessors received approval of the Fiscal 2020 tax rate. The total assessed value of the Town of Wales is 173,498,934.00. The total amount to be raised is $5,285,733.38 and the total estimated receipts and other revenue sources are $1,930,264.00. In accordance with Chapter 40 Section 56, the Board of Selectmen voted a single tax rate. The Fiscal 2020 tax rate is $19.34.

CLASSIFIED TAX LEVIES AND RATE:

Class	Levy Percentage	Levy By Class	Valuation	Tax Rate
Residential	**91.1942**	**3,059,993.46**	**158,220,935**	**19.34**
Commercial	**1.8039**	**60,529.31**	**3,129,775**	**19.34**
Industrial	**.9955**	**33,403.70**	**1,727,110**	**19.34**
Personal	**6.0064**	**201,542.91**	**10,421,114**	**19.34**

In Fiscal 2020 there were 1,220 parcels and the new growth was $55,280. We also issued 2503 motor vehicle bills.

The Board of Assessors would like to take the opportunity to thank the Townspeople for their cooperation during the past year.

Respectfully submitted:

Beverly Poirier

Leon Givner

Susan Cadieux

Board of Assessors

Brimfield Ambulance Service, Inc.

34 Wales Road
Brimfield, Massachusetts 01010
Emergency 911

BRIMFIELD AMBULANCE ANNUAL PLANT SALE
SATURDAY, MAY 9, 2020 ON THE BRIMFIELD TOWN COMMON

We greatly appreciate the support of Brimfield, Holland and Wales as Brimfield Ambulance Service moves forward serving our communities.

For emergency services to quickly find your home it is important to have your house number clearly visible from the street when approaching from either direction and is illuminated or reflective for nighttime visibility.

WHAT YOU CAN DO AFTER YOU DIAL 911

- Do not move the patient unless it is absolutely necessary.
- Stay calm and try not to get overly excited. Always consider the patient's emotional, as well as physical needs Reassure the patient that help is on the way.
- Gather all medications that the patient may be taking along with emergency medical cards. This will help Emergency Medical Service (EMS) better determine the medical history of the patient.
- Move all furniture or obstacles out of the way so EMS has easy access to the patient.
- Keep track of times, for example when was the last time you spoke with the patient, how long has the medical condition existed, and how long has the person been unconscious.
- Give EMS a good description of the accident scene or medical condition of the patient

The men and women who respond to a 9-1-1 calls in the towns of Brimfield, Holland or Wales are a skilled and knowledgeable group of Paramedics and Emergency Technicians. We thank them for their dedication and for being part of Brimfield Ambulance Service, Inc. without them our service would not exist.

Brimfield Ambulance Service, Inc. is a 501(c)(3) not for profit organization. We are a Licensed Paramedic Service supported in part by the towns of Brimfield, Holland, and Wales. It is also supported by payments from insurance companies, Medicare, and Medicaid for services rendered. We gratefully accept donations and memorial gifts at the address above. All donations are tax deductible.

TOWN OF WALES

COMMONWEALTH OF MASSACHUSETTS
INSPECTOR OF BUILDINGS
3 HOLLOW RD.
WALES, MA 01081
413-245-7571 EXT 130
Buildinginspector@Townofwales.net
Cell and/or text 413-237-5803

During the calendar year of 2019, this office issued 66 permits for work ranging from a large scale solar field to minor repairs to residential structures. The total fee amount collected was $29,962.97.

The breakdown is as follows:

New Residential Structures	1
Additions	5
Siding, Window/Doors, Roofing, Insulation	36
Accessory Structures	2
Rehab/Repair	12
Trench	1
Pool	1
Solid Fuel	6
Solar	2

Property owners are responsible to see that work completed on their property is done in compliance with the Massachusetts State Building Code. It is suggested that property owners make sure contractors hired have the proper licenses, insurance and references.

The goal of this office is to see that all work, done on all structures, be done in a safe and proper way. The main purpose of building codes is to protect public health, safety and general welfare as they relate to the construction and occupancy of buildings and structures.

Office hours are on Tuesdays from 5:00pm to 6:30pm or later if needed. Appointments for permit reviews are available by contacting the office.

Inspections are by appointment.

Respectfully submitted;

William Cantell
Building Commissioner/Zoning Enforcement Officer

Wales Public Access Cable TV

2020 Report

3 Main Street, Wales, MA 01081

The public access studio is still functioning with scheduled live programing on demand. We continue to operate channels 191 and 192, with channel 194 operated at Tantasqua Regional High School by students. All stations run continually 24 hours , 7 days a week.

Channel 191 is an entertainment channel. Select programs can be viewed here seven days a week. Between programs we broadcast local announcements for community activities. This is also where you, or any resident, can appear to show your hobby, talent, or talk about an issue you may think is interesting to our residents.

Channel 192 broadcast bulletins for town government and local news. The recent Selectmen's meeting can also be seen here at specific times. On this channel, you can find the phone numbers and town department office hours.

We remain a "grass roots" station that supports itself on a small gift from Charter Communications, along with fundraising and donations from the public. Our public access station is classified as a non-profit and still operates on donations without assistance from town general funds or taxpayers monies.

We are always looking for new people that would like to volunteer and learn how to produce videos or have your own program.

For more information regarding Wales Cable TV shows, activities, and ways you can support your public access station, please contact us at

cableaccess@townofwales.net

Volunteers & Hosts:

Lynn Greene **Wendy Johnson** **Robert Housand**
Trent Bradbury **Lynne Descoteau**

Director/Producer:

Leon Givner

WALES CEMETERY COMMISSION

3 Hollow Road, PO Box 834

Wales, Ma. 01081

The Cemetery Commission has had another busy year trying to maintain The Town's Four Cemeteries. With the funds left after our fixed costs and volunteer help we do as much as we can.

The Commission conducted four funeral services and sold two burial sites throughout the year.

As we do every year, we want to thank and give recognition to those who answer our calls when needed.

Wales Highway Department, Wales Police Department, Wales Boy Scouts Troop 765 and our neighbors at Oak Haven Campground. Last but not least, we need to give special thanks to our grounds keeper Richard Terrill for another superb job this year.

With the near completion by our Town Veterans of the beautiful Veteran's Memorial Park, our goal for the coming year will be the repairs and update of number two cemetery so that the whole area will be not only a tribute to our Veterans but also an example of our town's respect and dedication to our veterans and others who have gone before us.

The Wales Cemetery Commission is available 24-7 to the people of Wales to assist you in your time of need and we welcome any

and all comments.

Respectfully Submitted

Wales Cemetery Commission

Wilfred J. Anair	Chairman
Peter Haley	Veterans Burial Agent
Joel Jette	Member

Town of Wales
Conservation Commission

3 Hollow Road, P.O. Box 834, Wales, MA 01081
Tel. (413) 245-7571 Ext. 114 – e-mail
conservation@townofwales.net

The fiscal year for 2019 started out "Business as usual." We had a complaint that Wetlands were being filled, had the privilege to issue a NOI to Norcross for a new board walk, renewed OOC for Lake George Association, did emergency order for tree removal, and routine site visits.

In February we lost our Chair Person and in May we lost our two other members for separate reasons.

The Commission received two new commissioners who volunteered in June. They are a great asset to the Town of Wales. They both bring experience and enthusiasm to our Commission.

Robert Herbert was a Biochemist, a member of the National Guard; he worked on the Environmental Affairs Committee for the Mass Military Reservation on Cape Cod. He also worked on the Enviromental Affairs Committee at the US Army Labs of Natick Ma.

Hugh Brower was on a commission in Connecticut for about 5 years. He also had specialized wetlands training at the Umass Amherst and from the CACIWC (Ct version of MACC)

There are openings for two more members. If you are interested representing the DEP in Wales Conservation would love to have you. The Town of Wales offers free classes on a volunteer bases. Please come to a meeting to speak with us or Pam, Executive Secretary at town hall.

Meetings are usually held 6 pm on the 3rd Tuesday of month at the Senior Center.

Under the Wetlands Protection Act, any activity to remove, fill, dredge, or alter that area may require a filing to DEP. I would like to invite any questions related to work in the Wetlands or Waterways to leave message on phone or e-mail.

TOWN OF WALES COUNCIL ON AGING

85 Main St., PO Box 337
Wales MA 01081
Senior Center Open Mon-Thurs 10-3 Phone # 413-245-9683

Maintanance / Improvements

- The water piping in the basement was updated and brought up to DEP code
- The basement was also the focus of a clean up to comply with fire codes
- A few volunteers and myself dug out a gulley around the driveway and installed gravel to hopefully cut down on the thawing and freezing of still water that would gather on the driveway surface causing a constant icing problem THANK YOU Robert and Jean Herbert, Ann Chrabascz, and Nancy Groom
- Volunteers built a flower box by the entrance that limits entry to the building via the ramp, this addition has boosted safety and appeal to the entry THANK YOU Robert and Jean Herbert
- THANK YOU to Mr. Marshall (Volunteer) for your continuous work around the center from straightening out the supply shed to cleaning up the grounds

Kitchen

- New dishwasher purchased and installed
- Refridgerator repair, all is cool now
- Lunch twice a week and breakfast once a month THANK YOU Bob Hegyi (Staff) and Lynn Hegyi (Volunteer) for all you have done for a smooth running kitchen and happy, full seniors. And THANK YOU to Marge and George Allen (Volunteers) for all your help in the kitchen adding to the efficiency of our lunch service

Van

- New mud flaps were purchased and installed on the senior van and new paint was appllied the stairs to preserve and aid in the longevity of the van
- Van is still busy, providing service to local seniors providing rides to local shopping areas, doctors appts, and bringing Seniors to the Center for lunch and meetings.This year it also made 2 trips to the Big E and 2 trips to Bright Nights and made a special holiday shopping trip
- THANK YOU to Brian Hartling (Staff) and Jack Riddle (Volunteer) for all you do to make sure our seniors get to where they need to be

Activites

- Book Club (NEW)
- Once a month entertainment singers or storytellers
- Wood Burning Workshop (NEW)
- Crafts once a month (NEW) THANK YOU to Ann Chrabascz (Volunteer) for your ideas, planning and supply control
- Games -Bingo-Table top Shuffleboard (NEW)- Left, Right, Center (NEW)-Scrabble
- Computer (NEW) laptop for anyone to use is available daily
- Tech Workshop (NEW) THANK YOU Ed Fisher, Emma Johnson and Caleb Ward of Fisher Tech Solutions LLC for volunteering your time to help our seniors with their various tech items
- Exercise (twice a week) THANK YOU to Kelly Bergeron (Vendor) and Deb Sichols (Vendor) for working together to keep our seniors fit

Everyday Center

- We introduced an advertisement campaign to help defer some of the cost of the printing and mailing of the monthly newsletter and will continue again this year
- Fee Free Notary service was also added as one of the services the Senior Center offers
- The Formula Grant was successfully aquired for another year, this grant helps cover the expense of the exercise program and salary of 5 hours once a week for an Administrative Asst. THANK YOU to Elaine McLean (Staff) for all you do to help keep things organized especially on our super busy days
- The GSSSI Grant continues to cover the salary of our Outreach Coordinator Linda Weston (Staff) THANK YOU for helping our seniors with in person in home visits, or at the center and for helping them fill out, find and aquire the various services and programs they need. Linda is also the voice reaching out to seniors via phone that we don't regularly see, but live in town, to let them know we are here and inform them on what we do incase they might need services, but were unsure where to get help

Now what do we have to look for in the coming year?

- There is a new volunteer group forming – Friends of the Wales Senior Center. Some of their goals are to support the center with fundraising by having special events and finding ways to help seniors in the community. This group is still forming and if you are interested in joining them, just call the center and we can help you get in touch with the group. All are welcome and you don't have to be a senior to help
- More activities!! More trips!! More Friends!! More Fun!! Well maybe after COVID-19 is done!!

In closing the COA would like to thank its members, the staff, our volunteers, the Executive Office of Elder Affairs, Greater Springfiled Senior Services and the tax payers of Wales for all of their contributions and time. Because of all of them we can continue to provide seniors with needed support, activities and services that helps keep them safe and active in the community.

Pat Wheeler – Chair
Bill Darnley – Co-Chair
Joyce Pickering – Secreatary
Dot Warren – Member
Brian Hartling – Member

Respectfully written and submitted,

Cheri Fisher

Wales Senior Center Director

Town of Wales Cultural Council
3 Hollow Rd, PO Box 834
Wales, MA 01081
lcc@townofwales.net

Annual Report 2019

The Wales Cultural Council, which receives funding from the Massachusetts Cultural Council, is dedicated to enriching the lives of the residents of Wales by funding rich and varied cultural and science-based activities for students, seniors, families, and the general public.

In 2019, the Wales Cultural Council received 18 grant applications and was thrilled to be able to award 16 grants totaling $13,673. These grants provide for a variety of cultural experiences for Wales residents of all ages including programs for the Wales Senior Center, the Wales Library, the Wales Elementary School, Tantasqua Junior and Senior High Schools, the Wales Historical Society, and Olde Home Day.

More information about the Local Cultural Council grant program, including the types of programs that are eligible and information about how to apply, can be found at www.mass-culture.org/lcc_public_applicant_about.aspx. We encourage members of the community to contact us with any questions or with ideas for the types of programs that they would like to see receive grant funding in the future. We also would love to hear from members of the community that are interested in joining the cultural council.

Respectfully Submitted,

Susan Gregory, Chair
Amy Adams, Secretary
David Yutzler, Treasurer
Meghan Matczak, Member
Cadence Boyce, Member

Town of Wales

Finance Committee Report

Fiscal Year 2021 (July 1, 2020 – June 30, 2021)

Overview

Developing a reasonable town budget for fiscal year 2021 has been very challenging given some unexpectedly large increases to mandatory items, such as our schools, town employee retirement and other benefits. Our **Certified Free Cash** available for use this year is good, coming in at $243,765. Please refer to the Summary of Proposed Free Cash Usage chart on the Budget Outline to see how this and other reserve funds are expected to be allocated.

The payment portion of the **Tantasqua School Bond** schedule was completed in FY16; in FY21, the Town of Wales is set to receive a refund of $70,658. ***FY21 will be the final year of bond refunds.***

At the time when this report is being written, the COVID 19 virus is having a large effect on state revenue collections which may continue into FY21. Potential impacts to the Wales town budget are unknown at present but may require us to revisit the budget.

FY21 Detailed Budget Highlights

- **Wales Elementary School | + $122,770**
  - The school faces greatly increased Special Education costs and decreased incoming school choice funds. Details can be seen in the school budget. It should be noted that the School Committee has contributed $25,000 from their available School Choice funds reserve and has decreased non-teaching staff to mitigate any greater increase to the overall school budget.
- **State Assessments & Contributions | Schools net: -($162,084)**
  - Charter School and School Choice (outgoing) charges have increased significantly. Total net state revenue has increased by only $10,000 from last year.
- **Tantasqua Assessment | + $22,333**
- **Retirements Assessment | + $41,253**
- **Highway Department truck loan | + $60,000, Capital Fund**
- **Police cruiser: replacement | +$19,300, Capital Fund**
- **Police Department | + $31,734**
  - Increased officer patrol hours
- **Fire Department | + $17,653**
  - Replacement of expired air bottles
- **Treasurer: Tax Title expense: | + $11,600**

We recognize that all of our town employees put in a tremendous amount of work throughout the year and we would like residents to know that our town is well-served by the many that work and volunteer for the town. For FY21, the Finance Committee recommends a two percent increase, with a few exceptions, for all **salary and wage employees**. The Finance Committee would like to also thank each of the Departments, Boards, Committees and School officials who helped shape the FY21 Budget over the last few months. We would like to thank the residents of Wales for your continued support.

This year, due to increased work responsibilities, Roy Lainson has stepped down as Chairman and Keith Davis has been elected to take on that role. Roy has served, in a voluntary capacity, on the Finance Committee for a over 10 years and will leave the committee after FY20; his experience and knowledge of the town budget process have been invaluable.

Finally, we are very pleased to have **Shanon Grasso** join our committee this past year. She has been a great help to the committee. The Finance Committee will have 2 open positions in July. If you have an interest in helping the Finance Committee build the next budget, please send a letter of interest to the Board of Selectmen or send an email to finance@townofwales.net.

Very truly yours,

Wales Finance Committee
Keith Davis, Chairman
Roy Lainson, Member
Jillian Giannandrea Mustion, Member & Secretary
Shanon Grasso, Member

Town of Wales Fire Department

3 Hegan St. Wales, MA 01081

Fire Chief John S Croke IV

The mission of the Wales Fire Department is to minimize loss of life, property and to protect the environment of the Town of Wales from fires, natural disasters, and life threatening situations and to assist the public and other agencies in any time of need. We will achieve this mission through professional/ progressive training and fire education while providing a first class service to our town.

With 2019 behind us and well on our way into 2020, over the past year the Wales Fire Department responded to 303 calls for service which is up 3.5% from last year. As a community we have found ourselves dealing with this very unique virus COVID-19. We can't stress enough how grateful we are for the out pouring of support from our community to the First Responders. These have been trying times for families while trying to adopt this new concept of "social distancing". We thank you all for doing your part to "flatten the curve".

As we have been reporting the last few years, we are still finding that too many homes still do not have working smoke detectors. We cannot stress enough that properly installed and working detectors provide the advanced warning; you and your families need to get out of your residence safely in the event of an emergency. If you are unable to afford or need assistance installing these detectors please contact the station and we will make it a priority to assist in getting your home properly protected.

The Department would like to welcome Tom Shaw and also congratulate him on his recent retirement from Wilbraham Fire Department. Tom retired from Wilbraham Fire at the rank of Captain and 30 plus years of firefighting experience, we are certainly happy to add him to our ranks at Wales Fire. Tom brings years of knowledge to our Department and Community and he is also working side by side on the Department with his son Ethan Shaw.

The Wales Fire Department is also very proud of three of our Firefighters that took the time and commitment to attend the Massachusetts Firefighting Academy FF I/II program. This is a six month commitment that Lieutenant Michael Richter and Firefighters Ethan Shaw, Jeffery Hastings completed and graduated. This brings our Departments percentage of Firefighter I/II

trained Firefighters to 87% this is a very impressive number for a small community. This shows the caliber of professionally trained and committed Firefighters that stand ready to serve our great community.

The Wales Fire Department was very fortunate to receive several grants this year. This extra funding which was just shy of $40,000, is used assist the Department to of set cost for fire prevention within our elementary schools and in the community. We also revived a Personal Protective Equipment (PPE) grant that allows us to ensure that all of our Firefighters are placed in the best PPE to protect them while performing their duties. The Wales Fire Department is extremely aggressive in our grant writing to do everything to try to lessen the impact on our tax payers and assist us in our mission statement.

In closing I would like to thank all of the residents for their continued out pouring of support to our Department. We would also like to thank Police Chief Earl Dessert and Highway supervisor Bruce Cadieux for the continued support and partnerships form there Departments. Without the support of the Police and Highway Departments our jobs would be all the more difficult. Lastly I thank the men and women that make up the ranks of the Wales Fire Department. Without the dedication of our brave men and women and their families unconditional support 365 days a year and at all hours of the day and night, it would be impossible to achieve our mission statement and ensure that the Wales Fire Department is a first Class Service. Thank you for all you do and Stay Safe!

**** Please have all house numbers visible from the street to assist first responders locating your business or home. ****

BOARD OF HEALTH

During 2019, the Board of Health continued to serve the people of Wales in meeting the challenges of local environmental and public health needs. The Board of Health members are: David Foote - Chairman, Dan Haley – Member, and Kenny Moore – Member.

There were three complaints received by the Board of Health in 2019. All were concerning trash and deterioration in residents yards.

In addition to the day-to-day work for Wales, we also provided the following services.

Percolations tests and septic installation permits: The Board or its agent witnessed 5 percolation tests, issued 11 permits to install or repair septic systems. The BOH issued 2 well permits.

Public Beaches: The Board continues to monitor the public beaches during swimming season (Memorial Day – Labor Day). The beaches enjoyed another successful swimming season. There were no closures during the beach season. There were 4 permitted beaches in Wales for the 2019 season.

Continuing Education/Training: The members of the Board and its representatives are actively involved in a variety of organizations, committees and training sessions to remain apprised of ongoing or newly enacted regulations. The Board of Health is active in the BT Region II Public Health Coalition, Massachusetts Association of Health Boards, and the Massachusetts Health officers Association.

During 2019, the Board issued the following permits:

Milk & Cream Permits	3
Disposal Works Installers Permits	7
Non-Profit Food Permit	1
Food Establishment Permits	2
Retail Food Permit	1
Bakery	0
Mobile Food Server	0
Campground Permit	1
Swimming Pool Permit	1
Temporary Food Permits	1
Septage Haulers Permits	5
Bed & Breakfast Permit	1
Mobile Home Park Permit	1
Residential Kitchen for Retail Sale	0
Trash Haulers Permits	3
Beaver Removal Permit	1

Respectfully submitted,

David Foote, Chairman

TOWN OF WALES
Highway Department

3 Hollow Road
P.O. Box 834
Wales, MA 01081

Telephone:
413-245-7494
Facsimile:
413-245-1374

road-com@townofwales.net
www.townofwales.net

Over the past two winter seasons we have had unusually warm seasons with numerous freeze thaw cycles. These freeze thaw cycles have taken their toll on our small community. We have been doing our best to fill the larger holes all winter into the spring, but completely ran out of money to continue. At this time of writing (April) we are still waiting for a fund transfer to continue. Be patient as it will likely take most of the summer to get back on track.

This past fall we were able to overlay all but 1/8th of a mile of Union Rd all total just a little over a mile of new asphalt. To accomplish this project, it required saving chapter 90 funds for two years. Most paving projects require a minimum of two years of funding to accomplish the little we can as costs are rising, but the amount of state funding has not increased much in the past 20 years.

The Monson rd, grant is now at the 75% design phase, and still waiting for National Grid utility pole location information to be incorporated before the design can reach 100% . When that information is incorporated into the design it will be submitted for final approval. We are unfortunately at the mercy of bureaucratic red tape at the state level and various utility companies. There are tentative dates for the project, but as they are tentative and not etched in stone the best we can hope for is two years (FY 2023) and on the outside three years (FY 2024) before ground breaking could start. By that time we should have enough Chapter 90 funds to overlay the remaining section of Monson rd, from reed Hill Rd, to Route 19, approximately 1 ½ miles.

Other projects in the works are small various drain pipe replacements around town, and a drainage project on Haynes Hill Rd to alleviate a dangerous ice situation that develops every year. The drainage has all but failed and improvements are required to save the road, and stop silt overflowing the roadway and filling the stream with silt. Designs are complete, DEP approval is complete and the project is ready for bid. Hopefully the project will start this fall, if not then likely next spring.

The new truck that was approved on the town floor last year, was ordered and we are still waiting for it to be built and delivered. Recent national health concerns have delayed the building of the truck and its delivery, I hope to see it some time in July.

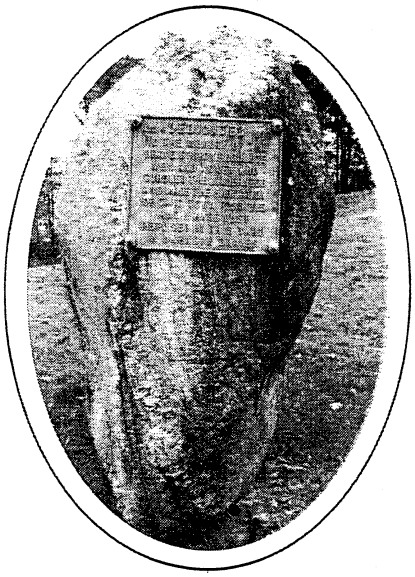
We welcome Mr. Ethan Shaw as a new employee in our department. He is a welcome addition, and has proven to be a hard working dedicated young man. Hopefully he will remain for many years to come!

Finally, I would like to welcome Mr. Earl Desert as our new Police Chief. It has been a pleasure working with him this year, as his cooperation between our two departments has been outstanding. I look forward to working with him and the police department as a whole in the upcoming year.

Respectfully Submitted

Town of Wales Road Commissioner

Bruce R Cadieux



Wales Historical Commission

Wales, Massachusetts 01081

2019 was a quiet year with continued work on our Old Town Hall. Last year we were able to repair some windows, repair and paint the fire escape and repair the front steps. 2019 also brought about the re-institution of the Wales Historical Commission. The commission has a membership of five and meets monthly. We are working diligently on getting our Old Town Hall listed on the Historic Register. Feel free to follow our activities on the Town of Wales website.

We also had a lovely addition to the property with the creation of the Memorial Park. We would like to thank the V.F.W. and its membership for all of their hard work in putting this beautiful area together for all of the community to enjoy and celebrate not only our Veterans but also loved ones no longer here with us.

Working in conjunction with the Historical Society, we had hoped to dedicate and open the David W. Worth Memorial Museum to be located at the Old Town Hall during the Wales Olde Home Day celebration in August. Due to the current climate, it is unknown whether the Society will have ample time to get the museum ready to open but plan on dedicating the site at the very least.

We'd like to thank Nancy Baer and the Wales Public Library for housing much of David's memorabilia collection during the sorting and cataloguing process and also all of those who helped with this endeavor but most especially Lynn Greene and Ann Chrabascz for their continued and tireless effort to get it completed.

We hope to see you all on Saturday, August 8, 2020 for the dedication and opening of the museum.

Stay well.

Respectfully submitted,

Rebecca R. Smith, Chair
Therisa Cook, Vice Chair
Robin Chrabascsz, Clerk
Lynn S. Greene, Member
Rod A. Kincaid, Member

LAKE STUDY COMMITTEE
FY 2019 ANNUAL REPORT

The Lake Study Committee (LSC) was established by Annual Town Meeting to work on lake issues and to report to the Board of Selectmen. LSC has six (6) members appointed by the Selectmen, five (5) whom must be Town residents, one (1) member must be a Wales property owner but does not have to be a resident. Liaisons from the Conservation Commission, Board of Health and Board of Selectmen may be appointed by their respective boards to attend LSC meetings and to participate.

This year the LSC:

1. We drafted a Request for Proposal to treat the Lake which was issued by the Selectmen with Solitude Lake Management being selected as the treater. Invasive Weeds and Lilly Pads were treated.

2. The Water Quality (WQ) was tested to try to determine if the WQ is changing or not. The Water Quality tests this year did not identify any issue. The LSC will test the water each year to monitor water condition changes.

3. The Draw Down reached twenty seven inches (27. Bill Matchett, the Dam Keeper, will monitor the rain and Lake out flow to ensure we do not allow flood conditions downstream while trying to maximize the Draw own. Due to the limited time (only the month of November) and the dam structure, it is not possible to achieve the maximum Draw Down allowed by the DEP of 36 inches.

4. Canadian geese and ducks continue to be the largest Lake pollution source. Some 100 to 150 geese have been seen. Unfortunately, there are a few of the Lake Residents that feed the geese encouraging more geese. The Board of Health has been advised.

LSC members Bob Reidy, Brett Robinson, Judy McKain, Joe Trolio and Bill Terry thanks the Annual Town Meeting for approving matching funds for Lake Weed control.

HOURS

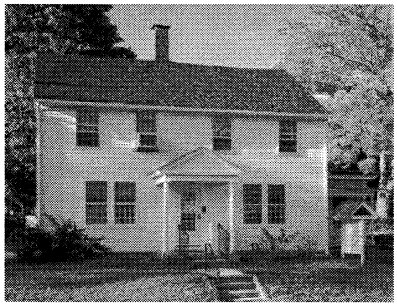
MONDAY 3-7

TUESDAY 3-7

WEDNESDAY 10-12 & 3-7

THURSDAY 3-7

SATURDAY 10-1



SERVICES

INTERLIBRARY LOAN

COMPUTERS

FAX MACHINE

COPIER

LOCAL HISTORY

WALES PUBLIC LIBRARY

Fiscal Year 2019

Annual Report

July 1, 2019, the beginning of this fiscal year found the library with a still unfinished rear accessible entrance. The contractor was nowhere to be found and we were unable to find a qualified replacement to clean up the issues that were left and get the job finished. Yellow caution tape and a sign directing people to the front door continue to be the main attraction back there. It is our understanding that Pioneer Valley Planning Commission has the funding available and will begin work probably in the spring, ending this 2 year adventure. The remainder of the building is in pretty good shape.

The biggest issue that we have going forward is usable space. The shelving is full, for each newly purchased item, another has to go. The collection of weeded out and donated books went to the Correctional Department in Ludlow this year. The people there were happy to have new materials in their library. Next year we will offer these to townspeople at Old Home Day.

Despite those issues the Library did almost as well as last year; 2531 people were counted coming into the library, we know there were more that slipped in without being counted. A total of 7114 items were circulated at the library by Wales's residents, 580 items by non-residents during the 1065 hours that we were open, 25 of these were to people whose primary residence is out of state. There were a further 708 electronic items borrowed: evenly split between text and audio formats. 617 items were received via interlibrary loan and 1417 items were sent out to other communities. We answered more than 400 reference questions, Storytime was held 51 times. There were people using the computers, building with LEGO and once in a while doing homework or other school related projects. Programs and activities can be difficult to handle as the space for people is also limited. Discount passes the area attractions did not circulate as well as we wished they would have.

Library staff members are skilled and talented. Safia is able to search for just about any information; she knows the location of almost all library materials and can match the information, materials and library patron together with ease. Cheri was hired as Director of the Senior Center where she is making things happen. Although she fills in here when we need her we do miss her, and the connection between the Senior Center and Library looks like it will benefit all of us. Carol, the newest member of the library family, is coming up to speed quickly; she is an artist who has taken on the seasonal décor at the library. Christine, our custodian, is a dirt busting force who keeps the library all cleaned up.

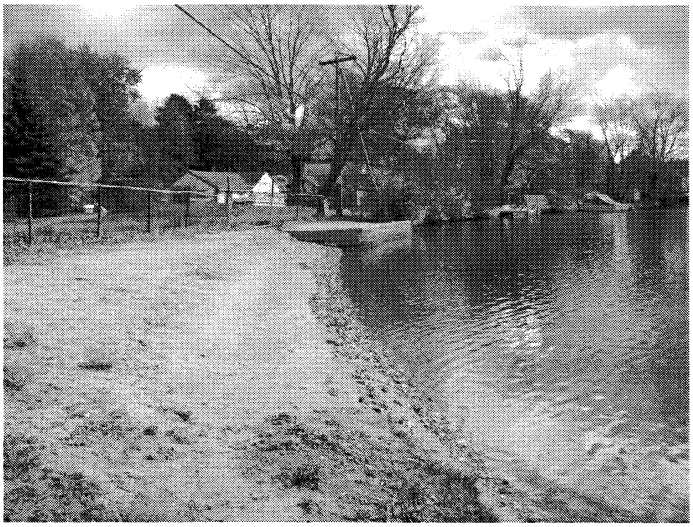
Looking forward to seeing you soon.

Respectfully submitted by Nancy Baer, Library Director

Wales Parks Commission Annual Report

On STAFFORD ROAD

The Parks Commission thanks the voters at the annual town meeting for approval of our budget each year. We use these funds to keep the three parks safe and sanitary for everyone. In addition to hiring people to mow the grass, pick up trash and raking the sand, we do some maintenance like trimming and raking ourselves. We will continue to improve the beaches with DEP approval to replace sand on the Sichols Colony Beach and Union Road Beach.



We also thank the people who actually visit the Neadham Memorial Park on Stafford Road, The Beach on Union Road and the Beach and Boat Ramp on Sichol Colony Boulevard for the gentle use of these facilities. Our job is easier when every-one respects these public spaces and uses them like they would

their own property. We are happy to report fewer problems at all park properties. Most people are using the parks and the lake in a responsible way. It is good to see people using these public spaces in all seasons, particularly in the winter, when many people are enjoying ice fishing, skating or motorcycle riding. Please continue to fill your gas tanks in the parking lot and not on the ice, we appreciate your concern for the water below the ice.

Please contact a Park Commissioner with any questions or concerns you might have.

We welcome any suggestions and offers of help in any way. If you are interested in helping with the management of our town parks, please contact a member or come to our meetings. The Parks Commission meets on the second Monday of the month at the Town Offices at 6:30.

The Massachusetts Department of Conservation and Recreation (dcr) has provided a free parking pass (a $60.00 value) to be used at any State Park. We will ask the Wales Public Library to distribute the pass.

Respectfully submitted,

JoAnne Higgins

Allison Villandre

Doug Bready

Peter Higgins

Bill Luchon

Ed Boyce

TOWN OF WALES PLANNING BOARD

ANNUAL REPORT

The Town of Wales Planning Board has been very busy this year with numerous meetings each month, doing site visits, holding public hearings that are required for special permits and working with Pioneer Valley on a "Master Plan" for the town of Wales. The "Master Plan" hopefully will be in final print in April.

Wales Planning Board members did four (4) site visits, three (3) were for solar farms and one (1) for a storage unit. The Planning Board has put "Order of Conditions" on both of these projects to protect and be fair to both the town and these establishments.

The Planning Board has established a fee schedule which is in place and this schedule has been approved by the Board of Selectmen. The fee schedule is posted on the town website along with forms/permits.

We are also going over town by-laws that need to be updated along with new ones that should be added such as"marijuana for establishments" should one want to open in the town.

The majority of us on the planning board are new; learning new things and hoping to be able to do some on-line training and/or going to classes to help teach us more.

The Planning Board welcomes Sarah Ryan, our new clerk. Sarah is a very hard worker and has accomplished to straighten many things out in the office. We appreciate her time and thoughtfulness in all the preparation/changes that are being made.

As the planning board meets the 3rd Monday of each month (unless posted otherwise) we have all found that EACH of us has a special talent for certain things and we each have a part that we share in these projects. We have a great working and dedicated board!

Planning Board Members:

Lynn S. Greene/Chairperson

Jason Oney/Vice Chair

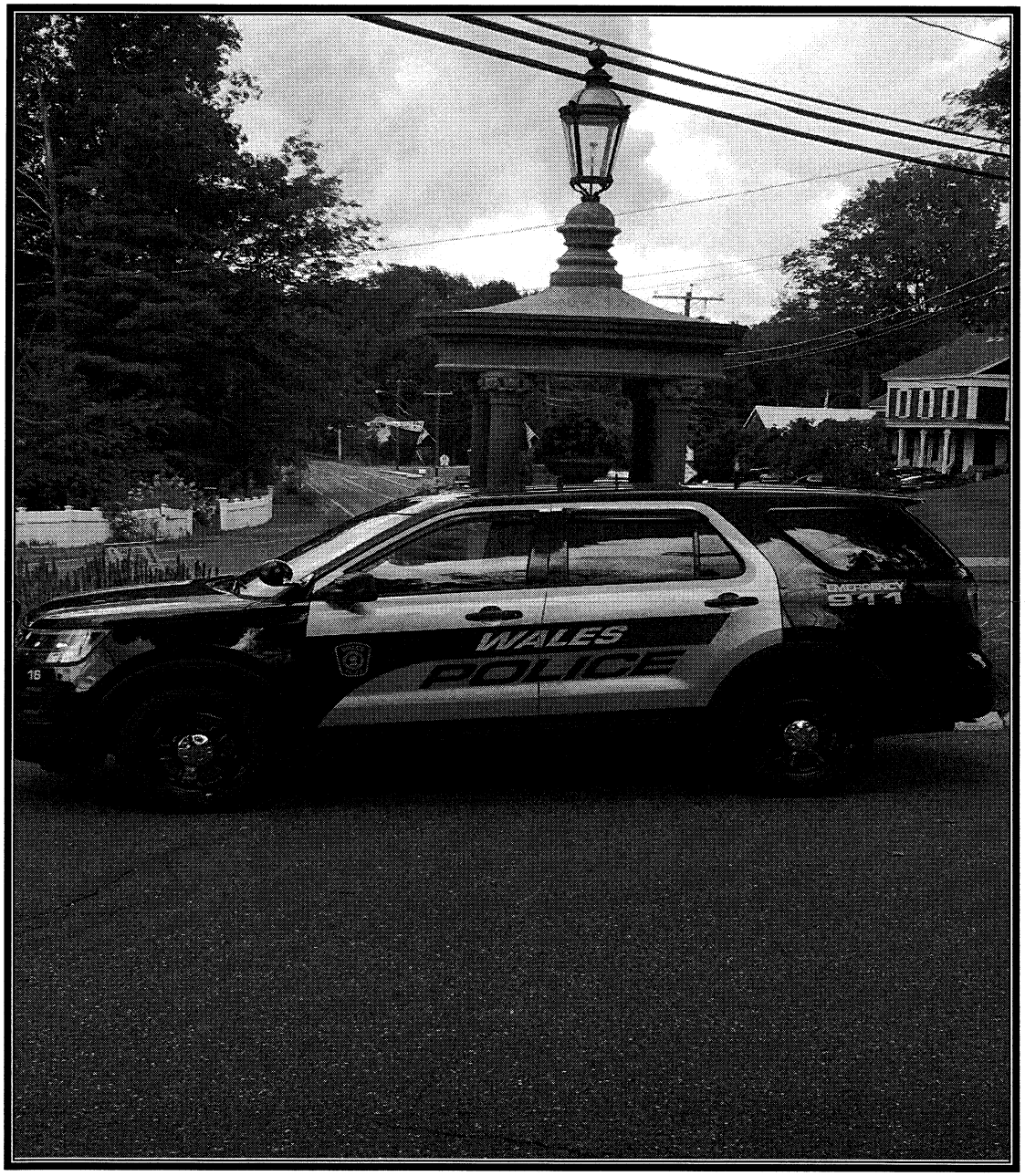
Danelle LaFlower/Member

Laurie Hornacek/Member

Diane Piazzo/Member

Wales Police Department

2019 Annual Report



WALES POLICE DEPARTMENT
Earl J. Dessert
Office of the Chief of Police

3 Hollow Road PO Box 262
Wales, MA 01081
Phone: (413) 245-6030 | Fax: (413) 245-6047
police@townofwales.net

Dear Members of Our Community,

As many of you know, I was appointed to Police Chief on October 2, 2019. I had a smooth transition into my new role thanks to Acting Chief, Sgt. Dario Camacho and Sgt. Valley for their wealth of knowledge on the administrative and operational procedures within the Wales Police Department. Sgt. Camacho and Sgt. Valley you did an outstanding job running the agency in the absence of a permanent Police Chief, and I thank you for all your efforts.

My goal as your Police Chief is to build a strong positive relationship with the community and provide you with the best police services available. I look forward serving our community in this leadership position and bringing new community policing initiatives to our town

Even though as of this report, I have only been here a short time, it did not take long to learn that the Wales Police Department is staffed with hard working dedicated police officers. I thank all of the officers of the Wales Police Department who work tirelessly to protect and serve our community. To the officers, please know that as your Police Chief, your safety, and the safety of this community is my number one priority and I will do everything within my power to provide you with the best training and equipment that this very dangerous job demands.

This report would not be complete if I did not mention retired Chief Hastings. In 2019, Chief Jeffrey Hastings retired from the Wales Police Department after twenty one years of service to our community, with the last six years serving as the Police Chief. Chief Hastings was instrumental in moving the department forward by implementing the Taser program and standardizing the department issued firearms to name only a couple of his achievements. Chief Hastings your many years of dedicated service to the Town of Wales is commendable and much appreciated, thank you!

In closing, I am honored to have been selected to serve as your Police Chief. I thank the Police Chief Search Committee and the Board of Selectmen for giving me this great opportunity. In addition, I thank the many community members who welcomed me to my new position and wished me the best.

I am happy to present my first Annual Report outlining the services and initiatives provided to you by the members of our police department in 2019.

Earl J. Dessert
Chief of Police

Department Members

Chief Earl J. Dessert

Sgt. Paul Valley

Sgt. Dario Camacho

Officer Rick Simoneau

SRO Chris Ryan

Officer Chris Matzcak

Officer Ryan Jordan

Officer Eric Kanavos

Michelle Connors (Adm. Asst)

Fleet Update

Currently the police department has two marked police cruisers and one unmarked. The newest vehicle in the fleet is a 2016 Ford Police Explorer. The Explorer has approximately 40k miles on it with 5200 hours of engine idle time. The 2011 marked Ford Expedition has over 75k miles on it. This vehicle has had a few repairs in 2019 and is currently rusting out in several spots. The 2010 unmarked Ford F-150 has over 126k miles on it and it too has had some repair work in 2019. As you can see the fleet is aging with the newest vehicle being five years old and the oldest vehicle being ten years old. In order to ensure we have a strong, safe reliable fleet we will be looking to purchase a new patrol vehicle in the FY-2021 budget.

Firearms Licensing

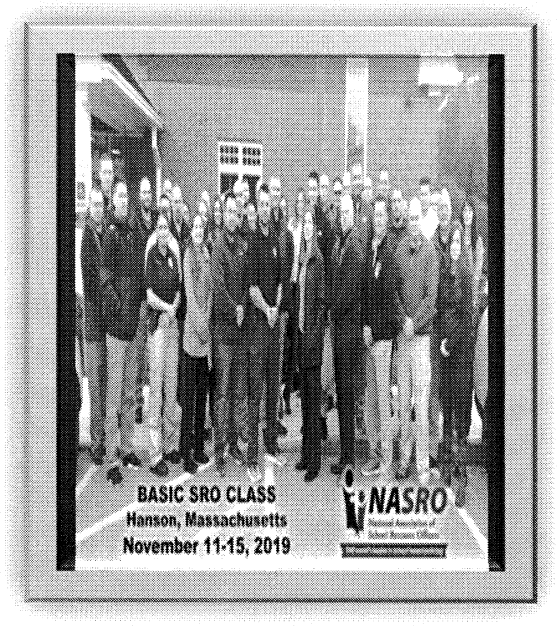
The Wales Police Department issued 120 Licenses to Carry Firearms in 2019, this being a 28% increase from the 94 issued in 2018. Officer Rick Simoneau is the

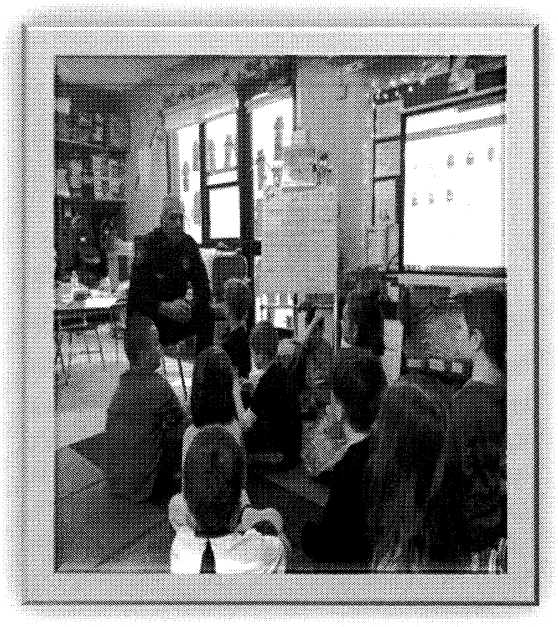
departments' firearms issuing officer. Officer Simoneau accepts applications Monday evenings from 5pm-8pm.

School Resource Officer Program

The School Resource Officer Program has expanded in 2018/2019. The Wales Police Department in conjunction with the Wales Fire Department and Union 61 administration reviewed and updated the crisis management plan to ensure our children and school staff remains safe during times of crisis. In 2019 there were numerous safety drills conducted and the children and staff did a great job!

In addition, during 2019 the Wales Police Department sent Officer Christopher Ryan to the 40 hour School Resource Officer Training. Officer Ryan is now part of the National Association of School Resource Officers. Officer Ryan has done an excellent job in his new role and will continue to work with the children in The Wales School, as well as being involved as the elementary student's transition into the junior high.





As this program expands it is important to know that the school district has funded $5000 towards training Officer Ryan and paying a portion of his salary while he works at the schools.

Training

All Massachusetts Police Officers must attend Mandatory In-service Training; this includes part-time police officers. The Wales Police Department is committed to making sure our officers get all the training that this job demands in order for our officers to be safe and make solid, safe decisions in the field. Below is the mandatory training established by the Massachusetts Municipal Police Committee (40 hours).

- Legal updates (6 hours)
- Procedures, Protocols, and Considerations for Investigations Involving Animals (3 hours)
- Police Survival (3 hours)
- Defensive Tactics classroom and skills (6 hours)
- Local Option (6 hours)
- In addition, officers are required to complete the annual firearms training and requalification requirements
- CPR and first aid training are also required pursuant to MGL chapter 111 §201.

"At the core of being a Peace Officer is the understanding that as you strap on that gun and pin on that badge you expose yourself to situations that are hazardous and often life threatening. Good and realistic training can often mean the difference between success and failure – between life and death."Author—Frank Ruffatto

Stuff a Cruiser

The Town of Wales Police Department expresses our sincere thanks to all who participated in this year's "Stuff a Cruiser" event. All gifted items were transported to a local shelter for women and children who are victims of Domestic Violence. This event has been successful every year and by donating a new unwrapped toy you are making many children very happy during a very difficult time in their life.

Trunk or Treat

The Wales Police Department along with the Wales Fire Department would like to thank all of you who attended and participated in this years trunk or treat. A special thanks to Holland and Brimfield PD, Sturbridge Police and Fire Departments and Norcross Wildlife Sanctuary. Also thank you to Oak Haven Campground , Klems,

Teddy G's, BT Smokehouse, Enricos and Village Pizza, Top Nail Spa and the Lake George Tavern.

Chief Earl Dessert Sworn In

Congratulations Chief!

Wales MA Town Clerk
October 1, 2019

It was my great pleasure to swear in our new police chief, Earl Dessert, this morning. Welcome to Wales, Chief Dessert! We wish you many happy and productive years in Wales.

Retirees/Resignations in 2019

Chief Jeffrey Hastings

Allen Thrasher

Dean St. Laurent

Jody Bennette

Erin Hastings

New Hires

Jordan Ryan

Christopher Matzcak

Eric Kanavos

Stats

In 2019 the Town of Wales had 1,919 calls for service. Calls for service are computer generated numbers that tracks various types of calls that are handled by the police. Some examples of a call for service would be any type of 911 call, officer initiated calls such as radar assignments or general calls such as property check requests. Below I have listed some of the more frequent calls that were handled by the police in 2019.

911 Hang ups or Misdial – 45

Animal Calls-46

Assaults- 1

Burglary- 5

Community Policing- 20

Disturbance- 26

Fire Alarms- 15

Harassment- 2

Alarms- 19

Assist Citizen-57

Assist Other Agency- 49

Building/Property Check- 601

Complaint- 24

Domestic Disputes- 17

General Info- 15

Investigations- 17

Larceny- 5

MV Operation Complaint- 12

Motor Vehicle Stops- 193

Psyc Emergency- 7

Safety Hazards- 48

Scams- 15

Suspicious Activity- 28

School Zone Safety – 30

Vandalism- 2

Medical Emergency -53

Motor Vehicle Crashes- 18

Neighbor Disputes- 5

Rapes- 2

School Drills- 2

Stolen MV- 1

Threats- 6

Radar Assignments- 69

Welfare checks- 25

I hope you enjoyed viewing what your police department did for the community in 2019. The Wales Police Department remains committed to providing excellent police service and we thank you for your continued support!

Earl J. Dessert

Chief of Police

Report of the Rent Control Board

April 22, 2020

Early this year, the Rent Control Board received a request from the owners of the Brookside Village Retirement Community (Off Rt.19 near the Connecticut line) to begin hearings for a rent increase for tenants of Wales' only rent regulated community. The emergence of Covid-19 soon made it clear that a public hearing that would particularly include a crowd of senior citizens was not feasible and that process is on hold while the public health emergency plays out. The chair remains in contact with both parties as the public health situation evolves and will schedule a hearing as soon as State and Town legal guidance and common sense allows for it.

At the Annual Town Meeting, voters will notice that there is an article put forth by the Selectmen to re-vote on the Town's Rent Control Bylaw. This bylaw was presumed passed in the early 1990's, after the Town had passed a request to the State requesting permission to adopt a rent control bylaw for its retirement community. The legislature passed and the governor signed that request into law, and there is ample circumstantial evidence, personal memories, and consistent follow on practice that the Town did pass the measure at the next Town meeting following the State's approval. However, the Town does not have an original record of that vote. Town Counsel has advised that Wales is on good legal ground given the records we do have. As a "belts and suspenders" measure to firm up the legal documentation, we've been advised to pass it again and keep the records carefully this time.

The Rent Control Board misses Jeffrey Vannais, who was a member for many years until his passing and who brought a great deal of expertise to our proceedings, as Jeff did with all boards he served. The Rent Control Board also thanks Nancy Groom for her five years of service. The Board is pleased to welcome new members Gail Jette and Jane Duggan who have been appointed by the Select Board.

Best Regards and stay safe,

Ed Boyce, chair

Gail Jette

Jane Duggan

REPORT OF THE SCHOOL DEPARTMENT
SCHOOL COMMITTEE

Christine Randall	Chair, Tantasqua Rep.	Term expires 2022
Cindy Lena	Vice Chair	Term expires 2020
Carolyn Boehne	Secretary	Term expires 2021
Amy Bishop		Term expires 2020
Edward Boyce		Term expires 2022

	Superintendent of Schools	
Dr. Erin M. Nosek	320A Brookfield Rd., Fiskdale	508-347-5977
	Associate Superintendent	
Deborah J. Boyd	320A Brookfield Rd., Fiskdale	508-347-3077
	Assistant Superintendent	
Jodi Bourassa	320A Brookfield Rd., Fiskdale	508-347-3077
	Special Education/Pupil Services Director	
Brenda Looney	320A Brookfield Rd., Fiskdale	508-347-3560
	Principal	
Linda Christofori		413-245-7748
	Administrative Assistant	
Faith Esposito		413-245 -7748
	School Nurse	
Lynn Corsetti		413-245-7748

Meetings of the School Committee

The school committee meets on the third Wednesday of each month at 6:00 p.m. The public is invited. In case of special meetings or change of meeting date, the Town Clerk will be notified.

SCHOOL ENROLLMENT AS OF OCTOBER 1, 2019

Grade	PreK	K	1	2	3	4	5	6	Union 61	Total
Elementary	17	12	17	13	27	16	25	20		147

Grade	7	8	9	10	11	12	PG	Total
Tantasqua Jr.	22	12						45
Tantasqua Senior			8	16	7	11		42
Tantasqua Technical			11	13	9	6		39
Total TRSD								126
Total TRSD/U61 Enrollment								273

Town of Wales

DIRECTORY OF SCHOOL STAFF 2019

Position	Name	College	Total Yrs. Wales	Total Yrs. Service
Principal	Linda Christofori	CAGS Springfield College M.A. Framingham State B.A. Westfield State	1	30+
Preschool	Cheryl Cameron	M.Ed., Westfield St. B.S., Westfield St. B.S., Worcester State	22	24
Kindergarten	Stacy Cizik	M.Ed., Worcester State B.A., Anna Maria Coll.	23	25
Grade 1	Traci Marek	M.A., Framingham St B.S., Lesley Coll.	27	27
Grade 2	Nicole Berry	B.S., Worcester State M.Ed., Worcester State	6	6
Grade 3	Kerri Glanville	B.A., UMASS-Amherst	18	18
Grade 4	Bernadette Toomey	M. Ed., Lesley Coll. B.S., Worcester St. A.A., Quinsigamond Coll.	29	29
Grade 5	Marion Reilly	M.Ed., Lesley Coll. B.A., Pace University	15	15
Grade 6	Lisa Santucci	M.Ed., Anna Maria B.S., Becker College	12	14
Rem. Read/Title I	Christine Nowacki	M.Ed., Univ. of Mass. B.S., Westfield State	19	26
SPED Resource	Donna Brown	M.A., Bridgewater St. B.A., Fitchburg St.	33	30+
Speech/Lang.	Sadie (Fullam) Roman	M.S., Worcester State B.S., Worcester State	1	2
Phys. Ed.	Candice Hernandez	B.S. Luther College	1	1
Art	Jeanne Menard	M.A., UMass Amherst B.A., UMass Amherst	10	10

Choral Music	Stephanie Sarkisian	M.Ed., Lesley Univ. B.S., Anna Maria Coll.	15	18
Instr. Music	Kevin Noble	M.S. A.I.C. B.A. Westfield State	1	13
Nurse	Lynn Corsetti	B.S.N., Salem State College	16	16
Psychologist	Amanda Polak	CAGS, Worcester St. M.Ed., Worcester St. BSW, Westfield St.	4	4

Town of Wales

FINANCIAL SHEET FOR 2018-2019

School Appropriations	$1,704,570.00

EXPENDITURES

School Committee	$1,233.77
Superintendent's Office	$58,553.14
INSTRUCTION	
Principal's Salary	$92,000.00
Clerical Salary, Secretary	$23,368.20
Principal's Office Expense	$535.00
Principal's Supplies & Materials	$4,199.87
Principal's Out-of-State Travel & Conference	$0.00
Principal's In-State Travel	$0.00
Teachers' Salaries	$640,700.94
Teachers' – Substitutes	$7,460.00
Teacher Aides	$42,409.92
Supplies & Materials	$8,736.75
Remediation Programs	$0.00
Professional Development	$9,599.13
Special Education – Salaries (Perceptually Handicapped & Speech)	$207,963.04
Special Education – Supplies & Materials	$1,301.62
Textbooks	$13,873.08
Tech. Services	$26,895.61
Library Services	$193.48
Audio Visual	$0.00
GUIDANCE SERVICES	
Guidance Counselor - Salary	$60,908.49
Supplies & Materials	$0.00
Psychological Services	$0.00
OTHER SCHOOL SERVICES	
Health Services	$65,511.50
Pupil Transportation	$89,100.00
Special Education Transportation	$114,219.43
Field Trips	$0.00
Cafeteria Programs	$11,727.36
OPERATION & MAINTENANCE OF PLANT	
Custodial – Salaries	$57,379.10
Supplies & Materials	$6,627.24

Fuel	$12,850.45
Utilities – School	$28,712.17
Maintenance of Building & Grounds	$12,945.28
Maintenance of Equipment – School	$13,273.50
Building Projects	$0.00
ACQUISITION OF FIXED ASSETS	
New Equipment - School	$0.00
New Equipment – Library	$0.00
Replacement of Equipment – School	$0.00
PROGRAMS WITH OTHER SCHOOLS	
Special Education	$86,961.06
Vocational	$ -
TOTAL APPROPRIATIONS EXPENDITURES	**$1,699,239.13**
ESTIMATED STATE REIMBURSEMENT	
Chapter 70	$990,083.00
Chapter 71	$52,150.00
Total Estimated Reimbursements	$1,042,233.00
Total Expenditures	$1,699,239.13
Less Total Estimated Reimbursements	$1,042,233.00
Cost to Taxpayer	$657,006.13
2019-2020	
Administration	$59,882.00
Instruction	$1,230,179.00
Other School Services	$262,923.00
Operation & Maintenance of Plant	$144,370.00
Acquisition of Fixed Assets	$0.00
Programs with Other Districts:	$63,600.00
(Regional and Private Schools)	
Total Appropriations	$1,760,954.00
Special Needs Program Included in Budget	
2000 Instruction	$243,481.00
1000, 3000, 4000 Series	$90,000.00
9000 Programs with Other School Districts	$63,600.00

Wales Elementary School
41 Main St/P.O. Box 247
Wales, MA 01081

Ms. Linda Christofori
Principal

Phone: 413-245-7748
Fax: 413-245-4422
www.tantasqua.org/wales

PRINCIPAL'S REPORT

January 2020

I am pleased to submit my second annual report as Principal of the Wales Elementary School. It has been my pleasure to serve in this position. Wales Elementary School staff members all work diligently to provide a quality education to the children of the Wales. We are also fortunate to have the support of the wonderful Wales community.

Staff members continue to address the educational needs of the children, meeting every six to eight weeks with the Student Support Team (SST) to fine-tune the educational process. Numerous assessment tools such as; Amesweb for progress monitoring, Easy CMB to measure the focus of reading fluency and reading comprehension as well as progress monitoring for mathematics and Fountas & Pinnell used to determine student's independent and instructional reading level, inform the instruction delivered to students. Data provides information to staff as they develop plans to address the areas needing improvement in student achievement. The Next Generation MCAS tests continue to be a work in progress. Results from these assessments also inform our instruction.

Social Emotional Learning continues to play a big role in the field of education. Here at Wales Elementary School, we use the acronym SMART. This acronym is discussed with students on a daily basis throughout the building. **S** is for safety, **M** is for manage your body, **A** is for attitude, **R** is for responsibility, and **T** is for think respectfully. PBIS (Positive Behavioral Interventions and Support) strategies are also used daily. These are important tools used to decrease disruptions, increase instructional time, and improve student social behavior and academic outcomes. This year we have added *The Good Book*, which is located in my office. Any adult in the building can recommend a student to sign The Good Book. We are always working on "catching" a student doing the right thing and reinforcing this positive behavior. Positive school climate is critical for the success of all of our students. We continue to review and update this process as we further develop PBIS at the school.

Wales Elementary School began an Extended Day program for students this year. To support the needs of our families, students may arrive at 7:00 a.m. and stay until 5:00 p.m. This program is self-sustaining.

New staff members hired this year are Robin Swenson in the cafeteria and Sadie (Fullam) Roman moved to 1 FTE.

I deeply appreciate and thank you for your continued support of the Wales Elementary School.

Sincerely,

Linda Christofori

ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales

Now in my eighth year as Superintendent of Tantasqua Regional and Union 61 School Districts, the collaborative work and the dedication of our staff as well as the many accomplishments of our students continue to impress me.

The district continues to improve its curriculum, instruction and assessment work and have a very positive impact on students. Our teachers and support staff remain committed to our students as shown in their innovative and supportive classroom environments. Our teachers analyze classroom assessment data so that they may determine any curriculum or instructional adjustments, as well as identifying individual student needs. Each school offers action plans to help students close any learning gaps that may exist.

Our commitment to enhanced writing, reading, and rigorous standards based instruction, continues to help our children grow in all of the academic areas. Currently, in our Elementary Districts, we are refining our literacy and writing instruction to provide shared learning experiences for students in kindergarten through grade two, while also focusing on tiered instructional practices. We have fully implemented new science programs in kindergarten through grade six and are vertically aligning the assessments in this area with the essential elements in the Massachusetts Curriculum Frameworks.

Tantasqua Junior and Senior High School teachers continue to work with curriculum that is in full alignment with the State Standards, and ensure that our students experience a strong academic program throughout their day. Teachers have attended professional development workshops in preparation to implement a civics-learning project in both eighth grade and high school. Additionally, we are implementing a Discovery Science program and Project Lead the Way STEM curriculum in grades 7 and 8.

Our faculty members and support staff are provided numerous professional development opportunities. Full-day professional development sessions as well as early release days, provide many opportunities for training in current best practice, and in topics such as Writing, technology integration, MCAS data analysis, Social Emotional Learning (SEL), tiered interventions, school safety, and content based initiatives. Our district's mission to promote and support our staff and students is evidenced by the many high-quality activities undertaken throughout Tantasqua and Union 61.

Many technology improvements were implemented over this past year. During the 2018-2019 school year, we worked successfully to update and enhance our security system. We also continued to increase the use of GSuite for Education, which allows students and staff to collaborate quickly and effectively. Google Classroom has been expanded into all schools. Our support team was able to more easily deploy apps and manage mobile devices, while giving staff flexibility with the devices by utilizing a MDM (Mobile Device Management) platform district/union wide. Numerous carts of mobile devices were purchased for the various schools, and are used daily for both instruction and assessment. We continue to update our Student Information System, and successfully submit state reporting to the state via SIF (SIF – School Interoperability Framework).

The IT team supported multiple curriculum initiatives which required a technical component for content delivery. We continued to work on IT centralization to better support our students and staff. By continuing to secure eRate funding for Category 1 connections, our

department is getting closer to that goal. Over this past year, the technology team completed over 2,200 helpdesk tickets between the seven buildings.

I would like to extend my thanks and appreciation to the voters of our five towns. At their annual spring town meetings, all of the towns passed the Tantasqua and Elementary budgets and approved the MSBA supported Tantasqua Junior High doors and windows replacement project. The support of our School Committees, families, and community members is invaluable to the administration and staff of the Tantasqua Regional and Union 61 School Districts. This support is essential to continuing to educate our students in a meaningful and positive way. We are greatly appreciative of the efforts and ideals we share as we continue to work collaboratively to achieve the goal of providing our students with every opportunity for success.

Respectfully,

Erin M. Nosek, Ed. D
Superintendent of Schools

REPORT OF THE BOARD OF SELECTMEN

It is my pleasure to submit this annual report to the citizens of Wales on behalf of the Board of Selectmen.

I would like to begin by expressing the Board's sincere appreciation to all of the dedicated department heads, staff, elected officials and numerous volunteers who serve on the many boards, committees and commissions for their hard work and perseverance in our daily efforts to make Wales a better community in which to live, and for their rarely acknowledged contributions to the important accomplishments listed below.

Some of our more notable accomplishments during calendar year 2019 included:

The problematic boiler in the Town Offices building was replaced.

The Brimfield, Holland and Wales Boards of Selectmen established the Tri Town Ambulance Committee to study and prepare recommendations related to the future of emergency ambulance service in the tri town area.

The Veterans Memorial Park was completed and dedicated during the Memorial Day ceremonies. A special thank you to Will Jarvais, VFW Post 2596 Commander and his crew for their commitment to this project demonstrated by the many hours spent planning, designing and constructing this fitting tribute to our local veterans.

The Town of Wales was designated as a Purple Heart Community. The proclamation is prominently displayed in the Office of the Select Board and road signs were purchased and installed by the Wales Highway Department along all major routes into town.

Uptime Network Technologies, Inc. was retained to conduct a comprehensive assessment of the status of our IT infrastructure.

Police Chief Jeffrey Hastings announced his retirement effective June 30th. The Board of Selectmen wishes to publicly thank Chief Hastings for his many years of dedicated service to the community and wishes him well in his retirement. Upon receipt of notice of the chief's intent to retire, the Board established a Police Chief Search Committee and appointed Sergeant Dario Camacho to the position of Interim Chief of Police.

Selectman Ed Boyce resigned his position in May. Michael Valanzola ran unopposed and was elected to the Board of Selectmen at the annual election held on May 22nd.

Cheri Fisher was appointed to the position of Senior Center Director in July, a position she had held on an interim basis since January. Cheri has been an outstanding addition to our management team. Her infectious personality and unlimited creative talents have energized the center and our beloved patrons.

We began the process of developing a Master Plan with assistance from the Pioneer Valley Planning Commission (PVPC). The creation of this valuable, long range public policy document is being financed by the Executive Office of Administration and Finance Community Compact Program and District Local Technical Assistance funds.

Selectman James Whalen resigned his position in September. John Grasso defeated Ricky Mustion at a special election held on November 20th for the purpose of filling Selectman Whalen's unexpired term.

Earl Dessert was appointed to the position of Chief of Police effective October 1st. Chief Dessert brings significant law enforcement training and experience to the department with a welcome focus on community policing. We would like to recognize and thank the members of the Police Chief Search Committee for their diligence and professionalism throughout the search process:

Chairman Howard Whyte

Resident Ed Boyce
Road Commissioner Bruce Cadieux
Fire Chief John Croke
Resident Nancy Groom
Holland Police Chief Bryan Haughey
Selectman William Matchett

We would also like to express our sincerest gratitude to Sergeant Dario Camacho for his determination and leadership while serving as Interim Chief of Police.

The transfer station began a long overdue financial and operational transformation in July. Fiscal year 2020 sticker fees were fixed based upon an analysis of historical financial data. The Board of Selectmen tasked the Executive Secretary with establishing and maintaining a customer database in addition to providing them with quarterly financial reports. A cashier was hired to ensure the accuracy of sales records and perform reconciliations of cash transactions. Internal audit, oversight and reporting functions have been incorporated into the Executive Secretary's duties in an effort to provide accountability to our residents.

Former Selectman Jeffrey Vannais passed away on July 29th. We would be remiss if we failed to acknowledge Jeff's many accomplishments and contributions to our community during the nine (9) years he served as a member of the Select Board. We continue to mourn the loss of his friendship and insight.

William J. Matchett III, Chairman
Michael J. Valanzola, Vice Chairman
John A. Grasso, Clerk

Respectfully submitted,
Pamela A. Leduc
Executive Secretary

Report of the Zoning Board of Appeals

April 22, 2020

During FY2020, the Zoning Board of Appeal heard two cases.

A rehabilitation project was approved for 4 Sichols Colony after the Town approved new bylaw provisions for vacant properties at a Special Town Meeting last fall.

A renovation project for a non-conforming lot at 26 Shore Drive was also approved.

The Board was delighted to welcome Adam Brassard as a full member (he had served as an alternate in the prior year) and also Nate Collins as a new alternate.

Warmest Regards,

Joel Jette (chair)

Ed Boyce

Adam Brassard

Nate Collins (alternate)

REPORT OF THE TAX COLLECTOR

The following pages contain lists of past due FY 2019 and prior real estate and personal property taxes, and the names of all individuals marked for non-renewal of their licenses and registrations for non-payment of motor vehicle excise taxes, as of the date shown on each list. All unpaid FY 2018 personal property and real estate taxes and all motor vehicle excise taxes listed are in the hands of Jeffery and Jeffery, the town's Deputy Tax Collector, for collection.

Non-payment of various municipal charges can result in the following consequences:

1. The owners of motor vehicles whose excise taxes are shown as delinquent will be unable to renew their vehicle registrations and/or their driver's licenses until these taxes, including all added interest and charges, are paid in full. (MGL Chapter 60A Section 2A)

2. Persons with delinquent real estate taxes will be subject to Tax Takings by the town if these taxes remain unpaid. (MGL Chapter 60 Section 53)

3. Persons with delinquent personal property taxes may be subject to court action to recover all monies due the town. (MGL Chapter 60 Section 35)

4. Interest is added to all taxes not paid by their due dates. The annual rate is 14% for all real and personal property taxes and 12% for motor vehicle excise taxes. The collector cannot waive this interest charge if the combined total of interest and fees is $5.00 or more. Interest collected on delinquent taxes represents a substantial source of income to the town. (MGL Chapter 60 Section 15)

5. Various fees are added to, and become a part of, each bill as it progresses through the collection process. (MGL Chapter 60 section 15 & 65; MGL Chapter 60A Section 2A)

The Town Treasurer is responsible for managing Tax Title properties. A list of these properties can be found in the Treasurer's report.

FY 2018 REAL ESTATE TAX DUE AS OF 3/16/2020

Bill #	OWNER NAME	Address	Tax due
56	BASCH DAVID R AND BATES-BASCH KIMBERLY	12 WALKER ROAD	$ 94.49
263	BEER MICHAEL	62 MONSON ROAD	$ 381.78
79	BISSONNETTE MARK AND SUSAN	34 POLLY ROAD	$ 3,666.66
883	CURBOY RUTH	77 MT HITCHCOCK RD	$ 4,683.37
315	FORTIER JEFFREY JR	22 HOLLOW ROAD	$ 788.53
348	GIZA PAUL	33 BARNEY ROAD	$ 3,196.06
654	GRABOWSKI, BERNARD F & DONNA M	25R LYNCH ROAD	$ 651.32
487	JETTE JANICE	69 MAIN STREET	$ 352.37
504	KAITBENSKI STANLEY INC	145 MAIN STREET	$ 754.63
24	KAJA HOLDINGS 2 LLC	28 WOODLAND HGTS	$ 1,043.93
152	LOPES LISA A	26 MONSON ROAD	$ 145.24
758	LOVELL AMANDA	5 WALKER ROAD	$ 1,550.30
617	LUSSIER JOHN	87R MAIN STREET	$ 498.55
555	NADEAU BETTINA M	8 LAKESHORE DRIVE	$ 324.29
738	NOLAN BERNICE	11 HIDDEN ACRES	$ 484.20
303	PARKER RAYMOND A	144 STAFFORD ROAD	$ 1,924.94
990	SYKES SCOTT D	6 TIDERMAN ROAD	$ 815.29
1104	WILLIAMS LYNETTE	147 UNION ROAD	$ 499.68
1109	WORTH DAVID	27R HIDDEN ACRES	$ 62.11
1108	WORTH DAVID W	6 CHURCH STREET	$ 116.01
	TOTAL		**$ 27,382.36**

FY 2019 REAL ESTATE DUE AS OF 3/16/2020

Bill #	OWNER NAME		
147	ADRIANCE ZACHARY	143 UNION ROAD	$ 1,951.94
353	ADRIANCE ZACHARY	141 UNION ROAD	$ 511.35
56	BASCH DAVID R AND BATES-BASCH KIMBERLY	12 WALKER	$ 2,103.35
263	BEER MICHAEL	62 MONSON ROAD	$ 418.84
79	BISSONNETTE MARK R AND SUSUAN	34 POLLY ROAD	$ 3,965.82
320	BRUNNELLE DEBORAH J	111R UNION ROAD	$ 629.66
218	DECORIE DONNA	11 SHORE DRIVE II	$ 3,347.95
24	DSV SPV1 LLC	28 WOODLAND HTS	$ 1,514.41
256	DUPUIS JENNIFER	54 MAIN STREET	$ 866.61

315	FORTIER JEFFREY JR	22 HOLLOW ROAD	$	865.12
8	GELINAS MARK P	17 MAIN STREET	$	163.24
348	GIZA PAUL	33 BARNEY ROAD	$	4,526.08
363	GRAVELINE MICHAEL AND DARLENE A	15 LAKESHORE DR	$	558.24
384	GUSTAVSON RUTH B	66 HAYNES HILL RD	$	334.28
443	HERMANSON ANDREA	36 REED HILL ROAD	$	1,143.49
1000	ISHAM LORI A	12 SICHOLS COLONY	$	566.13
487	JETTE JANICE	69 MAIN STREET	$	2,233.21
739	JETTE JOEL R	216 UNION ROAD	$	218.56
504	KAITBENSKI STANLEY INC	145 MAIN STREET	$	830.87
538	LABBE GERALD	97 UNION ROAD	$	459.50
152	LOPES LISA	26 MONSON ROAD	$	623.69
758	LOVELL AMANDA	5 WALKER ROAD	$	1,702.80
617	LUSSIER JOHN	87R MAIN STREET	$	572.48
618	LUURTSEMA KENNETH AND MICHELLE D	21 LAKESHORE DR	$	1,948.85
648	MARTIN ALBE F	104 UNION ROAD	$	781.39
653	MASON WENDY E	101 STAFFORD ROAD	$	109.62
659	MAURER LEROY AND CYNTHIA	94 STAFFORD ROAD	$	939.62
1014	MAURER LEROY J	60 LAKE GEORGE RD	$	2,598.10
555	NADEAU BETTINA M	8 LAKESHORE DRIVE	$	694.57
738	NOLAN BERNICE	11 HIDDEN ACRES	$	537.73
749	OKEEFE TERRANCE AND RENA	39 SIZER DRIVE	$	915.13
751	OKEEFE TERRANCE AND RENA	35 SIZER DRIVE	$	1,702.33
750	OKEEFE TERRANCE AND RENA	32 SIZER DRIVE	$	361.53
753	OKEEFE TERRANCE AND RENA	24R SIZER DR	$	138.67
341	PAIXOA SARMENTO J III	218 UNION ROAD	$	1,904.07
654	PARKER DANIEL P	108 UNION ROAD	$	1,397.36
303	PARKER RAYMOND ANDREW	144 STAFFORD ROAD	$	2,114.32
821	PINCINCE MARK A	74 UNION ROAD	$	682.02
865	REYNOLDS ALLEN	102 MAIN STREET	$	175.14
1102	RICHARDSON LISA J	98 HAYNES HILL RD	$	520.93
364	SAMEK AUDREY	18 LAKESHORE DR	$	44.40
930	SLEPIAN JULES AND ROSLYN	51 STAFFORD/HOLLAN	$	157.41
931	SLEPIAN ROSLYN	202 UNION ROAD	$	31.03
951	SPEIGHT EDWARD T AND JUDITH	15 STAFFORD ROAD	$	4,420.69
952	SPERA JOYCE K	46 UNION ROAD	$	5,005.97
990	SYKES SCOTT D	6 TIDERMAN ROAD	$	892.55
1027	TUMEL, PAUL AND JENNIE	219 UNION ROAD	$	208.81
1041	ULLERY RICHARD S JR TRUSTEE	71 UNION ROAD	$	1,218.11
1043	ULLERY RICHARD S JR TRUSTEE	70 UNION ROAD	$	2,160.05

1131	VALLE STEVEN	81 MAIN STREET	$ 439.05
1048	VALLE STEVEN	53 HOLLOW ROAD	$ 1,486.13
1104	WILLIAMS LYNETTE	147 UNION ROAD	$ 1,158.59
1106	WOLOSHCUCK PAUL, THOMAS AND MICHEAL	8 HOLLAND ROAD	$ 896.21
1108	WORTH DAVID W	6 CHURCH STREET	$ 248.74
1109	WORTH DAVID	27R HIDDEN ACRES	$ 133.52
	TOTAL		**$ 70,307.28**

Owner Name	Address	Tax Due
2019 PERSONAL PROPERTY DUE AS OF 3/16/2020		
CHABOT SHEILA M	83 MAIN STREET	$ 257.87
KING JANN	33 LYNCH ROAD	$ 126.20
LUURTSEMA KENNETH & MICHELLE D	21 LAKESHORE DR	$ 17.62
PROKOWIEW JASON	39 STAFFORD ROAD	$ 37.26
REIDY ROBERT	11 GROVE POINT RD	$ 58.49
RENAUD ANTHONY	17 HIDDEN ACRES	$ 2.30
OKEEFE TERRANCE J	16 HOLLAND ROAD	$ 27.04
WISHART DONNA	16 SICHOLS COLONY	$ 7.43
TOTAL		**$ 534.01**
2018 PERSONAL PROPERTY DUE AS OF 3/16/2020		
KING JANN	33 LYNCH RD	$ 123.10
PROKOKIEW JASON	39 STAFFORD ROAD	$ 36.34
REIDY ROBERT	11 GROVE POINT RD	$ 57.05
SPEIGHT EDWARD AND JUDITH	15 STAFFORD ROAD	$ 19.40
STEDMAN MARK AND LYNDA	19 LAKESHORE DR	$ 27.27
TOTAL		**$ 263.13**
2017 PERSONAL PROPERTY DUE AS OF 3/16/2020		
HATCH ROBERT AND PATRICIA	11 BAYSIDE DRIVE	$ 34.51
KING JANN	33 LYNCH ROAD	$ 120.13
LEMAY ALFRED AND CLAIRE	5 BAYSIDE DRIVE	$ 16.02
OKEEFE TERRENCE	39 SIZER DRIVE	$ 119.58
PROKOKIEW JASON	39 STAFFORD ROAD	$ 35.46
REIDY ROBERT	11 GROVE POINT RD	$ 55.68
SPEIGHT EDWARD AND JUDITH	15 STAFFORD ROAD	$ 8.91
TOTAL		**$ 390.29**
2016 PERSONAL PROPERTY DUE AS OF 3/16/2020		
DENNIS STEPHEN M AND PAMELA P		$ 21.18
KING JANN JR		$ 128.00

REIDY ROBERT	$	54.04
SPEIGHT EDWARD THOMAS & JUDITH	$	10.05
TOTAL	**$**	**213.27**

2015 PERSONAL PROPERTY DUE AS OF 3/16/2020

ALAIMO JOAN T. TRUSTEE	$	0.15
KING JANN JR	$	121.51
REIDY ROBERT	$	51.30
RENAUD ANTHONY	$	1.67
TOTAL	**$**	**174.63**

2014 PERSONAL PROPERTY DUE AS OF 3/16/2020

HATCH ROBERT & PATRICIA	$	17.77
KING JANN JR	$	120.13
REIDY ROBERT	$	50.72
TOTAL	**$**	**188.62**

Owner Name

2013 PERSONAL PROPERTY DUE AS OF 3/16/2020

KING JANN JR	$	235.57
REIDY ROBERT	$	31.71
TOTAL	**$**	**267.28**

ALL AMOUNTS DUE REPRESENT TAX ONLY AND DO NOT INCLUDE ADDITIONAL FEES AND COLLECTION COSTS

DELINQUENT MOTOR VEHICLE EXCISE TAXES

The following individuals have been marked in the Registry of Motor Vehicles computer for non-renewal of their automobile registrations and/or driver's licenses. The names of all persons who were cleared before March 4, 2020 have been deleted. These individuals will be required to pay all outstanding excise bills before they will be allowed to renew their licenses or registrations.

ALGANIM, HOMOUD T
ALIENGENA, GERALD J SR
ALLEN, BARBARA A
ALLEN, GEORGE
ALLEN, JAMES H
ANDERSON, WILLIAM D
APT, JOHN K
ARD, THOMAS
ARDIZZONI, ROBERT
ARDIZZONI, THOMAS J JR
ASCANIO, CARLOS E
AYERS, MARK M
BAKER, SANDRA U
BALFORD, CECIL
BANFORD, JESSE L
BARCOMB, CATHLEEN A
BARD, SUZANNE M
BASTEK, JAIME L
BATES, KIMBERLY A
BATTISTINI, VEANNE A
BEAUREGARD, DAVID F
BEETZ, RAYCE T
BELL, ELIZABETH C
BEMIS TY J
BENOIT, JOHN A
BENSON, CHRISTOPHER A
BENTLY, BRIAN M
BESSETTE, JEANNE
BIEDRZYCKI, KRZYSZTOF
BISSONNETTE MARK R
BOHACIK, SHERYL M
BOUCHARD, MICHAEL R
BOURQUE, PAMELA J
BOYD, JEFFREY J
BOZENHARD, GRAHAM D
BOZENHARD, JESSICA
BRADBURY, MARIAH R
BREWSTER, MARY L
BRO CON INC
BROCK, CHARLES W
BRODERICK, STEVEN
BROOKS, MELINDA S
BROTHERS, MATTHEW J
BROWN, CHRISTINE L
BRUNELLE, JOSHUA D
BRUSH, WILLIAM C
BRUSO, JEROME L
BRYANT, AMANDA
BURDICK, JESSICA J
BURGESS, KELLY A
BUTEAU, BRAD C
BUTEAU, GINGER L
BYERS, JAMIE E
CALCUTT, KORYN F
CALDWELL, JOY M
CAMPBELL, EDWARD W
CAPLETTE, SEAN
CARDIGAN, KAREN
CARRINGTON, LISA M
CARVER MARK J
CHAMBERLAIN, WILLIAM W
CHILD, KIM M
CHIZARI, HAMID
CHURCH, TERESA A
CHURCHILL, SUSAN MAY
CLANCY, RICHARD L
CLELLAND, DOUGLAS E
COACH, RAYMOND P
COLAGEO, ELIZABETH C
COLLINS, JOSEPH F
COLON, MARIA A
CONNOR, JOHN J
CORDELLO, PHILLIP D
CORTES, SAMUEL
COVILLE, ALEXIS E
CRAWFORD, HENRY R III
CRONAUER, PHILIP D
CRONIN, KEVIN M
CUMMINGS, KRISTIN J
CUNNINGHAM, DANIEL J
DANOROVICH, ALFRED T
DANSEREAU, NATHAN D
DARLING, BRYAN A
DEAN, SANDRA LEE
DEFORGE, WILLIAM E
DESROSIERS, JOHN A
DETRA, SHELBY E
DIGHTON, HARMONY BETH
DION, CHERYL L
DISLEY, KELLY A
DODSON, LISA M
DUBE, PIERRE J
DUPUIS, RUTH A
DUGAY, MELISSA J
DUGAY, SHANE
DUGAY, WAYNE T
DUMAS, MELISSA J
DUPUIS, RUTH A
DUVAL, MARIE
ECHOLS, ARNOLD
EMO TRANS INC
FAIR-JUDSON CRYSTAL B
FARNHAM, SHANNON M
FEHRENBACK, HERBERT L
FEIERTAG, SHANE F
FLANAGAN, NICHOLAS A
FLANAGAN, OLIVIA ROSE
FOLEY, BART J
FONTAINE, GREG B
FONTANEZ, CHRISTIAN ANGEL
FORTIER, RYAN P
FOUNTAIN, AUBREY L
FRAIN, JAMES R
FRANCIS, GREGORY A
FRANGENTE, JAMES W
FRANTZ, VALERIE J
FRAPPIER, ROBERT G JR
FRASER, BERTHA I
FREEMAN, MARGARET D
FRYKENBERG, MELISSA L
GAGNE, FERNAND R
GALLAGHER, CAROLYN MARIE
GAMACHE, VALARIE A
GARVEY, JOHN M
GAULIN, DAVID G
GAYNOR, SHARON E
GERMAIN, MARY C
GIBSON, JOSHUA W
GLADYSZ, PAUL R
GLANCEY, TAMILU
GOODWIN, PHILIP S
GOSSELIN, JASON M
GRAMPS, CYNTHIA A
GRAVELINE, LYNNETTE A
GRAVELINE, MICHAEL J
GRAY, CHARLES D
GREEN, RICHARD M
GREENE, AMBER LEE
GREGORY, M JOYCE
GRUETER, BRENT C
GRYBOWSKI, CHRISTOPHER J
GUGLIELMO, ANTHONY
HAMILL, CRAIG S
HANSEN, MICHELLE
HARAGHEY, PATRICK J
HARBOLD, GERALD E
HARRINGTON, MARK J
HARVEY, DOUGLAS M
HARVEY, KENNETH P
HARVEY, TIMOTHY L
HECK, FRED M
HECK, LINDA L
HEIM, ARTHUR E
HERMANSON, ANDREA A
HERMANSON, ERNEST W
HILLIARD, JONATHAN D
HILLS, YVETTE F
HOOKER, KENNETH W
HUCKINS, NICOLE M
HUMPHREY, ERIC A
HUMPHRIES, LATANYA C
HUTCHINSON, ROBERT W JR
IANNICCHERI, TYE A
ISHAM, PHILIP J
JACQUE, KORYN F
JAMROZ, JANICE M
JOFFE, STEVEN M
JOHNSON, LORI A

KARPF, JOHN K
KEENAN, PAMELA J
KEITH, PAMELA M
KELLIHER, JAMES G
KEY, KORBIN D
KING, JANN P
KINTERKNECHT, ROSEANNA C
KLUIKO, PAUL F
KNIGHT, PETER J
KRUSIEWICZ, STEVEN A II
LABBE GERALD M
LALLY, RICHARD J
LAMBERT, DIANE C
LAMBERT, THERESA M
LAPOINTE, CECILIA
LAPOINTE, CYNTHIA R
LAPOINTE, PHILIP A
LAVOIE, DAVID A
LEAMING, JAMES W II
LEJEUNE, TODD D
LENA, JAMES R
LEPAGE, BRANDON M
LEPAK, ANDREW H
LEVITINA, YELENA
LEWANDOWSKI, DARCIE J
LINEBERRY, CYNTHIA J
LOPER, MARGARET I
LOPES, KAMILIA JADEERLE
LOUNSBURY, RENEE L
LOVELL, AMANDA L
LOWELL, CHEYENNE B
LOWELL, LAURA A
MACK, JEFFREY DAVID
MALLETTE, ALLYN J
MANLEY, TYLER RYAN
MANN, ELEANOR M
MANN, EDWARD L
MARDIS, EDWARD L
MARIN, DIANE
MARTIN, MATTHEW W
MARTIN, TINA L
MARTINEZ, EFRAIN JR
MARTOWSKI, DAVID J
MAUPIN, CHRISTOPHER
MCCANN, JASON R
MCCANN, KIMBERLY R
MCDONALD, JOHN L
MCFARLANE, DAWN M
MCNEANEY, PATRICK JAMES
MENDRALA, KIMBERLY ANNE
MERCERI, JOSEPH CHANCE
MESSICK, GARY A
MICHAUD, GLORIA J
MIGLIETTA, AMY L
MILLER, FRED J
MIRANDA, MELISSA
MIRANDA, THERESA LIN
MONOPOLI, BARTHOLOMEW F SR
MOORE, ASZRIEL JHANICE
MOORE, DESAREE L
MOORE, KACEY C
MOORE, KENNETH C
MOORE, KIMBERLY C
MOORE, PORJAI
MORENO-GAMEZ, CAMILO
MORIN, KELLY I
MORIN, ZEBEDIAH ERNEST
MORTON, EDWARD J
MOXLEY, THOMAS J
MOY, KINCEY Y
MURRAY, JESSICA M
MYRACLE, JOHN T
NAGLE, RICHARD D
NASSAR, JASON A
NATHAN, BENJAMIN
NAVARRO-ARENAS, CARLOS A
NELSON, RACHEL ANN
NOLAN, CHRISTIAN L
NOVID, MAJID
OBRIEN, BRENDA L
OHARA, PATRICK K
ONEY, KRISTINA M
P & M TRANSPORTATION
PADULA, ANTHONY G
PADULA, DEBRA J
PAQUETTE, ALICIA J
PAYNE, TANYA L
PEARSON, SHANE A
PECK, WENDY DIANE
PERRIN, HELEN S
PERRY, ROBERT S
PIERRE DUBE CONSULTING INC
PILON, AMY A
PINNEY, BRADFORD H
POIRIER, KYLE M
POIRIER, ROBERT C
PUCKETT, KRYSTIN V
RAGO, JUDITH L
RAMOS, LUCAS D
RANDALL, CHRISTINE MARIE
REARICK, MOLLY K
REED, COURTNEY S
REGA, JOHN F
RICHTER, PHILIP M
RILLIEUX, DONNA W
RILLIEUX, RODNEY J
RITCHIE, JACQUELINE M
RIVERS, KENNETH D
ROBBINS, DEAN W
ROSE, GERALD M
ROSS, FELICIA C
ROSS, GAYLE A
ROSSI, KRYSTAL E
ROUSSEY, JUSTIN K
ROUSSEY, SARA B
ROY, ERIN M
RUTKOWSKI, JOSEPH F
RYAN, MARYANNE
RYAN, ROBERT H
RYAN, ROBERT H JR
SANDER, SCOTT E
SANSEVERO, JOHN J
SANTIAGO, ELBA
SAPP, SHAWNA L
SAVOIE, SHANE P
SCHMERER, GEORGE J
SCHROBSDORFF, ROSEMARY L
SCUSSEL, MARTY J
SERRENHO, DANIEL P
SHABAYEV, IVAN V
SHAW, MARY SL
SHEEHAN, JOHN P
SHINE, MARIE E
SILVA-BUCK, MARIANA ROSA
SIMMONS, JAMES E
SIOK, JEREMIAH P
SIRETZ, ANTHONY
SISOUPHONE, PHOUVANE
SMITH, CALEB D
SMITH, GREGG ALAN
SMITH, JAMES J
SMITH, JOSEPH E
SMITH, ROBERT R SR
SPOHR, SEAN C
SQUIRE, EMILIE P
STANN, RONALD A
STEARNS, DAVID M
STEELE, CHRISTOPHER C
STEWART, DOUGLAS N
ST LAURENT, GERALD J
SUAREZ, VANESSA
SULLIVAN, WALTER F
SYPHERS, CARMELLA
SYPHERS, DEBORAH
SYPHERS, GAIL M
SYPHERS, KENNETH A
SYPHERS, NICHOLAS
TAYLOR, BRUCE H
TETREAULT, GEORGE A
THEURER, CHRISTOPHER J
THOMAS, DAWN
TRAPASSO, ANTHONY J
TRINGALI, CATHERINE M
TRINGALI, COLEEN ANN
TROTTER, DANIEL S
ULLERY, MARGARET L
UNITED SERVICES AUTO ASSN
VANCE, JACK A JR
VERONEAU, THOMAS A JR
WAGERS, MICHAEL A
WARD, DERON S
WARD, JEFFREY C
WEINHEIMER, PAUL V
WELCH, JASON L
WEST, NICHOLAS E
WHALEY, JAMES S JR
WHITE, DONALD W
WHITE, KATHI ANN
WHITE, KATHLEEN M
WHITE, ROWENA L
WHITE, WILLIAM R
WHITMAN, MARK A
WHITTIER, JASON B
WHITTLE, BRENDA S
WILLIAMS, JENNIFER B
WITHROW, JOHN RS
WITHROW, ROBERT P
WITHROW, STEVEN R
WORSTER, BRET M
YIZNITSKY, MARK K
ZOLLNER, JAY H
ZOLLNER, MAURA E

REPORT OF THE COLLECTOR FY 2019 7/1/2018 TO 6/30/19

TAX TYPE	YEAR	PRIOR BAL	COMMITTED	COLLECTED	ABATED	REFUNDED	TAX TITLE	BALANCE DUE
REAL ESTATE								
	2019	$0.00	$2,947,459.07	$2,804,094.68	$17,153.74	$5,387.07	$26,856.66	$104,741.06
	2018	$122,817.09	$122,817.09	$42,706.14	$0.00	$0.00	$29,345.20	$50,765.75
	2017	$53,731.62	$53,731.62	$20,292.33	$0.00	$0.00	$10,435.57	$23,003.72
	2016	$13,410.05	$0.00	$13,410.05	$0.00	$0.00	$8,592.13	$0.00
	2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONAL PROPERTY								
	2019	$0.00	$183,801.15	$183,397.15	$355.36	$726.25	$0.00	$774.89
	2018	$336.27	$336.27	$94.38	$0.00	$0.00	$0.00	$241.89
	2017	$623.75	$623.75	$15.83	$0.00	$0.00	$0.00	$607.92
	2016	$472.27	$472.27	$28.10	$0.00	$0.00	$0.00	$444.17
	2015	$242.58	$242.58	$14.16	$0.00	$0.00	$0.00	$228.42
	2014	$406.28	$406.28	$0.00	$0.00	$0.00	$0.00	$406.28
	2013	$480.66	$480.66	$0.00	$0.00	$0.00	$0.00	$480.66
MOTORVEHICLE								
	2019	$0.00	$219,737.55	$182,103.46	$5,920.45	$1,480.10	$0.00	$33,193.74
	2018	$36,419.75	$61,986.07	$47,583.71	$3,586.81	$2,457.59	$0.00	$13,273.14
	2017	$11,705.12	$11,705.12	$6,140.69	$278.65	$264.15	$0.00	$5,549.93
	2016	$2,431.00	$2,431.00	$517.30	$163.55	$158.65	$0.00	$1,908.80
	2015	$1,951.73	$1,951.73	$76.56	$0.00	$0.00	$0.00	$1,875.17
	2014	$2,727.53	$2,727.53	$578.75	$0.00	$0.00	$0.00	$2,148.78
	2013	$1,655.22	$1,655.22	$0.00	$0.00	$0.00	$0.00	$1,655.22
MISC. TAXES		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL TAXES DUE		$249,410.92	$3,612,564.96	$3,301,053.29	$27,458.56	$10,473.81	$75,229.56	$136,558.48

REPORT OF THE COLLECTOR FY 2020 7/1/2019 TO 12/31/19

TAX TYPE	YEAR	PRIOR BAL	COMMITTED	COLLECTED	ABATED	REFUNDED	TAX TITLE	BALANCE DUE
REAL ESTATE								
	2020	$0.00	$1,473,546.86	$1,363,742.27	$0.00	$0.00	$0.00	$109,804.59
	2019	$104,741.06	$104,741.06	$29,759.79	$470.05	$0.00	$0.00	$74,511.22
	2018	$50,765.75	$50,765.75	$8,729.33	$0.00	$0.00	$0.00	$42,036.42
	2017	$23,003.72	$23,003.72	$12,765.61	$0.00	$0.00	$6,227.70	$4,010.41
	2016	$1,808.12	$1,808.12	$1,808.12	$0.00	$0.00	$0.00	$0.00
	2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERSONAL PROPERTY								
	2020	$0.00	$91,706.13	$90,266.13	$0.00	$0.00	$0.00	$1,440.00
	2019	$774.89	$774.89	$240.88	$0.00	$0.00	$0.00	$534.01
	2018	$241.89	$241.89	$223.00	$0.00	$0.00	$0.00	$18.89
	2017	$607.92	$607.92	$217.63	$0.00	$0.00	$0.00	$390.29
	2016	$444.17	$444.17	$231.88	$0.00	$0.00	$0.00	$212.29
	2015	$228.42	$228.42	$220.13	$0.00	$0.00	$0.00	$8.29
	2014	$406.25	$406.25	$217.63	$0.00	$0.00	$0.00	$188.62
	2013	$480.66	$480.66	$213.38	$0.00	$0.00	$0.00	$267.28
MOTORVEHICLE								
	2019	$33,193.74	$52,183.35	$30,070.85	$2,221.58	$1,131.70	$0.00	$21,022.62
	2018	$13,273.14	$13,273.14	$5,620.94	$0.00	$0.00	$0.00	$7,652.20
	2017	$5,549.93	$5,549.93	$1,416.68	$0.00	$0.00	$0.00	$4,133.25
	2016	$1,908.80	$1,908.80	$175.21	$0.00	$0.00	$0.00	$1,733.59
	2015	$1,875.17	$1,875.17	$133.13	$0.00	$0.00	$0.00	$1,742.04
	2014	$2,148.78	$2,148.78	$81.88	$0.00	$0.00	$0.00	$2,066.90
	2013	$1,418.82	$1,418.82	$28.75	$0.00	$0.00	$0.00	$1,390.07
	2012	$1,655.22	$1,655.22	$23.96	$0.00	$0.00	$0.00	$1,631.26
	2011	$2,425.70	$2,425.70	$0.00	$0.00	$0.00	$0.00	$2,425.70
	2010	$1,143.74	$1,143.74	$0.00	$0.00	$0.00	$0.00	$1,143.74
MISC. TAXES								
TOTAL TAXES DUE		$248,095.89	$1,832,338.49	$1,546,187.18	$2,691.63	$1,131.70	$6,227.70	$168,559.09

TOWN OF WALES

TREASURER'S 2019/2020

ANNUAL REPORT

The Accountant and Treasurer have balanced all accounts for the year receipts and expenditures.

A list of tax title owners and amount due to the Town of Wales are printed on another page. The Town of Wales collected at total of $42,397.61 from July 1, 2019 to March 3, 2020 on tax title accounts.

The Treasurer's Office has sent letters of intent for those owners that are currently listed for back taxes along with those that are currently on a payment plan with the town.

The Town of Wales Tax Title Attorneys, Siddall & Siddall, P.C., also collected payment in full on 2 tax title accounts for a total of $18,962.61 which have been redeemed. The Town gets back all legal fees and expenses from the accounts that have been fully paid and redeemed. The Town's Tax Title Attorneys have 2 cases pending in Land Court which is listed on Tax Title Account Page.

The Town of Wales has received judgments for the following properties with the help of Siddall & Siddall, the Town of Wales Tax Title Attorney:

30 Woodland Heights

FYI: When the Tax Collector places land owners into Tax Title, the treasurer's office will contact these owners with a request to pay these back taxes. If we do not hear from these owners within a few weeks we then send an "Intent to Litigate" letter to them. If the owners would like to set up a payment plan we will comply with their wishes for up to a year. If we do not hear back from these home owners, then their account(s) information is forwarded to our Tax Title Attorney. Once the attorney has this information, the attorney's fees are added and the process of taking that property thru the court begins. The Town of Wales does not like to put a lien on anyone's property and therefore we try to work out a payment plan not only if you are in tax title but before your property is taken for back taxes.

Respectfully Submitted,

Rod Kincaid, Treasurer, Town of Wales

Rebecca R. Smith, Assistant Treasurer

TOWN OF WALES	WALES ELEMENTARY SCHOOL STAFF	ANNUAL REPORT FOR 2019/2020
POSITION	NAME	EARNINGS (CALENDAR YEAR- JANUARY 1, 2019 TO DECEMBER 31, 2019)
PRINCIPAL	LINDA CHRISTOFORI	$93,380.00
PRESCHOOL	CHERYL CAMERON	$40,530.68
KINDERGARTEN	STACY CIZIK	$86,548.22
GRADE 1	TRACI MAREK	$87,248.22
GRADE 2	NICOLE BERRY	$57,490.75
GRADE 3	KERRI GLANVILLE	$75,174.54
GRADE 4	BERNADETTE TOOMEY	$87,148.22
GRADE 5	MARION REILLY	$79,861.37
GRADE 6	LISA SANTUCCI	$77,727.64
REM.READ/TITLE 1/EXT Duty	CHRISTINE NOWACKI	$86,348.22
SPED RESOURCE	DONNA BROWN	$87,148.22
SPEECH/LANG	SADIE FULLAM	$50,738.30
PHYS. ED	CANDICE HERNADEZ	$9,686.60
ART	JEANNE MENARD	$14,874.90
CHORAL MUSIC	STEPHANIE SARKISIAN	$15,927.27
INSTRUMENTAL MUSIC	KEVIN NOBEL	$12,807.95
NURSE	LYNN CORSETTI	$65,126.66
PSYCHOLOGIST	AMANDA SMELCER	$62,126.66
ADMINISTRATIVE ASSISTANT	FAITH ESPOSITO	$23,305.76
OT	JENNIFER STEWART-OWEN	$9,525.23
TEACHER AIDE	YVONNE KNOX	$23,721.06
INSTRUCTIONAL AIDE	KIRSTEN JOHNSON	$29,981.19
SPED/TEACHER AIDE	SHELLEY MORAN	$19,195.93
TECHN ASST/TEACHER AIDE	MICHELLE NASCEMBINI	$24,717.42
HEAD CUSTODIAN	ROBERT BENDER	$53,016.93
INSTRUCTIONAL AIDE	DAWN GODEK	$14,650.10
NIGHT CUSTODIAN	ROBERT SUMWALT	$7,567.23
CAFETERIA WORKER	VARIOUS	$11,293.91
CAFETERIA WORKER	REBECCA GRABOWSKI	$15,584.16
TUDOR	AUDRA STRAUSE	$2,125.00
INSTRUCTIONAL AIDE	ERIN REMILLARD	$13,208.06
SUBSUTITUTES	SUBSUTITUES	$8,278.00

TOWN OF WALES

TREASURER'S TAX TITLE REPORT 2019/2020

TAX TITLE ACCOUNTS

The following people have been put into tax takings by the Tax Collector and turned over to the Treasurer for Tax Title Purposes: (as of February,18 2020)

Deforge, William & Nichola	87 Main Street	$8,810.21
Fisher,Charlcia Estate	132.Main Street (in Land Court)	$5,188.40
Griswold, John	25R Lynch RD(rear)	$2,703.09
*Grabowski, Rebecca	8 Walker Rd	$383.48
King, Jann	33R Lynch Road	$3,485.77
Jutras Roland, Norma A	5 Willow Dell	$5,051.74
Laurion, Jason	56R Fountain Road	$588.28
Lenahan, William Trust	7 Ainsworth Hill Road	$9,473.73
Madore, George	18 Holland Road	$4,296.64
Rackle, Sauer, walker	60 Reed Hill Road (In Land Court)	$17,876.19
Reilly Raymond & Thelma	100 Stafford Rd	$12,779.43
Reilly, Raymond & Thelma& James R.	98 Stafford Rd	$6,256.50
Renaud, Anthony	17 Hidden Acres	$2,896.62
Spruce Hill of Lynch Road Realty	28 Lynch Road	$2,237.36
Spruce Hill of Lynch Road Realty	39 Lynch Road	$9,448.43
Stearns, Linda M.	7 Hidden Acres	$8,267.33
Stebbins Viola C. Estate	64R Main Street	$5,668.01
Sebolt, Christopher	108 Stafford Rd	$1,527.00
Spohr, ANdrea	86 Haynes Hill Rd	$9,427.99
*Wysocki, Tadeusz & Yolande	50 Stafford-Holland Road	$25,424.32
TOTAL TAX TITLE DUE TO TOWN OF WALES		**$141,790.52**

Respectfully Submitted, Rod Kincaid, Treasurer, Town of Wales

*Payment plan

TOWN OF WALES

OFFICE OF THE TOWN TREASURER

BANK BALANCES REPORT

AS OF 6/30/19

ACCOUNT	***BALANCE***
Bank Accounts	
UniBank Payroll	$23,729.62
UniBank Vendor	$32,389.14
UniBank MM	$797,224.54
UniBank Cultural Council	$11,665.27
Bartholomew Trust Funds	$443,123.19
Bartholomew OPEB	$27,978.05
Monson Savings Bank MM	$235,233.58
EastHampton Savings MM	$495,294.11
EastHampton Student Activity	$6,590.18
TOTAL BANK BALANCES	**$ 2,073,227.68**

Department of Veterans' Service

District of Eastern Hampden County

Year-end report 2019

The year 2019 was a very busy year for this department. We assisted veterans and or their spouses in finding housing, getting medical attention, including dental and hearing aids at the VA clinic(s) and the Holyoke Soldiers Home and from private concerns. This assistance was prevalent most especially with their financial needs under Chapter 115.

With the commencement of FY 20, we are happy to report the inclusion of the Town of Wales into the district once again. Welcome back Wales, we are glad you can join us and we are happy to be of assistance to your veterans.

In October of 2019, week long annual training was held in Leominster Ma. Training included changes in VSMIS (computer case submission) which were highlighted and were well received.

We also attended and spoke at the annual Veterans' Day Salute at The Granite Valley Middle School in Monson and ceremonies put together at Wales Elementary School. The children are being taught of the sacrifices our veterans make each and every day to ensure our freedom.

Efforts to serve our veterans will continue into 2020.

Respectfully submitted,

John M. Comerford

Director

2019 ANNUAL REPORT FROM THE TOWN CLERK

Dog Licenses; It's The Law: Dog licenses are free to dog owners age 70 or older. Starting in 2019, we mailed the free licenses to anyone age 70 who had an up-to-date rabies certificate for their dog on file with the Town Clerk. So far we have mailed out 53 free licenses to 41 owners over age 70. Dogs 6 months of age and older must be licensed.
All licenses have to be renewed every year, by May 31st. Dog owners who fail to license their dog are summoned to court, usually in November or December. Failure to pay the fees and fines, or to appear in court, can result in an arrest warrant being sworn out. This is not something that the Clerk wants to do, but it is a matter of law and an issue of fairness to owners who comply with the law. As a result of our strict policy, most dogs in Wales are licensed, and wandering dogs are quickly reunited with their owners.
In 2018 we issued 4 licenses for kennels, and 342 individual dog licenses. There were 152 neutered males, 132 spayed females, 22 males and 18 female dogs. In 2018, as in the past three years, the top three dog breeds in town were the Labrador Retriever, the German Shepherd, and the Golden Retriever. The most popular dog names in 2018 were Lucy and Sadie.

Vital Statistics: In 2019 there were 13 deaths (8 men and 5 women) in Wales. Among them was former three-term Selectboard member, Jeffrey Vannais, who was a great supporter of the community of Wales, especially thru the events of Old Home Day. There were 10 births (6 boys and 4 girls), and only 2 marriages in the Town in 2019. All of Wales's birth, death and marriage records, from 1762 through 1915, as well as The Gardener Book, are available in digital format. I'm sorry to report that the website where they were posted was hacked and has been taken down.

Voter Registration: There are currently 1270 registered voters in town; 849 are not enrolled in any political party, 205 registered as Democrats, 187 as Republicans, 13 as members of the United Independent Party, 9 as Libertarians, 1 Conservative, 1 Natural Law, and 6 as Green-Rainbow party members. Residents can register to vote at any time by coming into the Town Clerk's office to register in person, or by calling or emailing the office to request a mail-in voter registration

form. You also can register to vote any time you visit a Massachusetts Registry of Motor Vehicles Office and now most people can register to vote online, at the Secretary of State's website, www.sec.state.ma.us . If you do not register in person, you will be required to show identification the first time you come to vote.

Local Election Events: The Town Caucus was held on Wednesday April 10, 2019 and 16 registered voters were nominated for 12 positions. Three people declined the nominations and one withdrew his name. No one took out nomination papers to run for any of the offices. The Annual Town Election was held on May 22, 2019 and we had a low turnout of 107 voters, only 8% of the total number of registered voters. This was likely due to the fact that there were no contested races on the ballot.

Because he moved out of Wales, James D. Whalen resigned from the Board of Selectmen, on September 15, 2019. The Board of Selectmen called for an election to fill his seat and a caucus was held on October 10th. Two people were nominated to run to complete the term. A Special Election was held on November 20, 2019, and 222 voters cast their ballots, a 17% turnout. John Anthony Grasso was elected to the Board of Selectmen.

A listing of our current elected officials and of those appointed or elected to various boards and committees appears later in this report. The Annual Town Meeting was held May 15,2019. See the full report from the meeting later in this section. A Special Town Meeting was held on October 30, 2019. See the full report from the meeting later in this section. In 2020, the Annual Town Meeting will be Wednesday, May 22nd. **Please Take Note: the Annual Town Election will be Wednesday, May 27th and** the polls will be open from noon to 8 p.m.

State and Federal Election Events: There were no State or Federal Elections in 2019. The next event on the Statewide Election Schedule will be the Presidential Primary, held in March 2020. I am grateful for the hard-working, patient, and friendly poll workers who can be counted on to show up at 6:30 in the morning or stay until 9:00 at night to get the job done. **NEW!:** There will be Poll Worker training held this winter for those who are interested in becoming poll workers.

Why Should I Bother To Return The Street List Form?

Your family's information on the street list is used for proof of residency. For example, you may need proof that your child is eligible for in-state

college tuition, that your family is eligible for Massachusetts health insurance, or that you qualify for the military "Welcome Home" bonus. Even if we know you personally, if the name is not on the street list, we cannot confirm residency. The Town Clerk also prints reports for Town officials. Some reports are used to help the Town keep an up-to-date list of where residents live in case of an emergency. The School Committee uses the information to estimate school enrollment and future costs. The Veterans Agent receives a report of the U.S. Military veterans in Town, to help him assist veterans with their needs. The Council on Aging uses the information from the street list report to estimate the possible demand for services to those over age 60. There is also a generic Street List available to view at the Town Clerk's office or for purchase from the Town Clerk. Many times local businesses or newspaper reporters purchase a list to help them in their work. Finally, the National Voter Registration Act requires that the Town Clerk send the street list form to our residents, and that residents return it in order to remain on the voting list. Registered voters who do not return the Annual Street List Form and fail to respond to a follow-up mailing will be considered "inactive." Such persons will only be eligible to vote in upcoming elections after they fill out an "Affirmation of Current and Continuous Residence" form, which will be available at the polls. If you have any concerns or questions about your status as a voter, please call 245-7571x101 or email the Town Clerk's office at townclerk@townofwales.net.

In closing, for answers to frequently asked questions, services & fees, hours of operation, and other items of interest please visit the Town Clerk's page on the Town of Wales website, www.townofwales.net. We are always happy to answer your questions or point you in the right direction when we don't know the answers.

I want to thank the citizens of Wales for the opportunity to serve as your Town Clerk and for your support over the years. I continue to enjoy my job immensely, and I hope to be able to continue to serve the residents of Wales for many more years.

Respectfully submitted,

Leis Phinney
Town Clerk

Minutes of the Town of Wales Annual Town Meeting Wednesday, May 15, 2019.

The Annual Town Meeting, held at the Wales Elementary School, was attended by 77 voters. A quorum of 52 people being present, the meeting was opened at 7:09 p.m. with a salute to the flag led by the Moderator, Mr. Michael Valanzola.

ARTICLE 1 The Town voted to hear and act upon the reports and recommendations of Town Officers.

ARTICLE 2 The Town voted to hear and act upon the reports and recommendations of Committees.

ARTICLE 3 After several amendments the Town voted to raise and appropriate $4,700,540.79 and to transfer from Certified Free Cash the sum of $20,500.00 to defray the expenses of the Town on a governmental function basis for the fiscal year 2020 period; and further to fix the salary and compensation of the following elective officers of the Town of Wales, as provided by M.G.L. c. 41, § 108, as amended: Moderator, Selectmen, Assessors, Treasurer, Collector, Town Clerk, Planning Board, Road Commissioner and Board of Health for fiscal year 2020.

The following is a list of the amendments which were made, seconded and passed before the final budget was accepted:

Motion to add a line item to the FY20 budget; Transfer Station Expense, $5000.00
Motion to add a line item to the FY20 budget; Transfer Station Payroll, $10,000.00
Motion to increase a line item; Highway Payroll to $127,007.92 by adding $13880.16 from Seasonal payroll and $20,519.84 from Free Cash
Motion to decrease a line item; Seasonal Payroll to $0.00
Motion to increase a line item; Chapter 32b to $137,290.34 by adding $7,290.34 from Free Cash
Motion to increase a line item; Medicare Town Share to $28,000.00 by adding $500.00 from Free Cash

ARTICLE4 The Town voted to transfer the sum of $4,000.00 from Certified Free Cash for an audit of the Town's finances.

ARTICLE 5 The Town voted to transfer the sum of $2,167.00 from Certified Free Cash for the Board of Assessors to undertake property revaluation.

ARTICLE 6 The Town voted to transfer the sum of $2,000.00 from Certified Free Cash for dam inspections.

ARTICLE 7 The Town voted to transfer the sum of $5,000.00 from Certified Free Cash to the Other Post-Employment Benefits Trust Fund.

ARTICLE 8 The Town voted to transfer the sum of $500.00 from Certified Free Cash to the Wales Community Events Gift Account for the purpose of supporting Wales Olde Home Day

ARTICLE 9 The Town voted to authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2019, in accordance with the provisions of M.G.L. c. 44, § 4, and to renew any note or notes as may be given in accordance with the

provisions of M.G.L. c. 44, § 17.

ARTICLE 10 The Town voted to authorize the Town Treasurer, with the approval of the Select Board, to enter into compensating balance agreements with bank offices having their principal offices in the Commonwealth during the fiscal year 2020, as permitted by M.G.L. c. 44, § 53F.

ARTICLE 11 The Town voted to accept any and all grant monies received during fiscal year 2020 for the Wales Public Library Grant Account, for the use of the Wales Public Library.

ARTICLE 12 The Town voted to reauthorize an Offset Receipt Account, said amount not to exceed SIXTY THOUSAND DOLLARS {$60,000.00) more or less, for the operation of the TRANSFER STATION provided, however, that pursuant to M.G.L. c. 44, § 53E, such costs shall be offset by the estimated receipts from the fees charged to users of the services provided by the transfer station.

ARTICLE 13 The Town voted to fix the maximum amount that may be spent during fiscal year 2020 beginning on July 1, 2019 for the revolving funds established in the General Bylaws, Chapter 3, Section 5 for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, § 53E½, as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer	Limit on Spending
Building Inspections	Building Commissioner	**$50,000.00**
Plumbing, Heating and Gas Inspections	Plumbing/Heating/Gas Inspector	**$50,000.00**
Cemetery Services	Cemetery Commission	**$ 3,000.00**
Planning	Planning Board	**$ 3,000.00**
Conservation	Conservation Commission	**$ 1,500.00**
Zoning	Zoning Board	**$ 1,000.00**
Animal Control	Animal Control Officer	**$ 2,000.00**
Library	Library Trustees or Director	**$ 1,000.00**
Board of Health	Board of Health	**$ 5,000.00**
Electrical	Electrical Inspector	**$50,000.00**
Police - Pistol Permits	Chief of Police	**$ 4,000.00**
Council on Aging	Council on Aging	**$ 3,500.00**
Fire Department	Fire Inspector	**$ 6,000.00**

; .

ARTICLE 14 The Town voted to appropriate the total sum of $15,000.00 from the PEG Access and Cable Related Fund, said funds to be expended during the fiscal year commencing July 1, 2019 under the direction of the Cable Advisory Committee for necessary and expedient cable related purposes consistent with the license agreement, of which the sum of $11,500.00 is the estimated license revenue to be received during FY2020 in accordance with the license agreement and the sum of $3,500.00 shall be allocated from the available fund balance.

ARTICLE 15 On advice of Town Counsel, the Moderator ruled out of order the motion to purchase and equip a 38,000 GVW 6 wheel plow/sand/dump truck for the Highway Department because there was no report from the Capital Improvement Planning Committee, as required by the Town Bylaws Chapter 4 Part II, Section 2 & 3.

ARTICLE 16 The Town voted to transfer the sum of $40,000.00 from Certified Free Cash to the General Stabilization Fund.

ARTICLE 17 The Town voted to transfer $125,000.00 from Free Cash to the Capital Stabilization Fund.

ARTICLE 18 Ms. Erin Nosek, Superintendent, and Ms. Deb Boyd, Business Manager, for the Tantasqua Regional School District, were recognized by the Moderator and the Town Meeting voted to allow them to

address the meeting. They presented a financial plan to pay for the new windows and doors for the TRJHS, subject to receiving a grant of approximately 1.1million dollars from the Mass School Building Authority. They explained that a requirement of the grant would be that all the Towns in the District vote in favor of the article before the Meeting. The project would be planned for FY21 and the Town of Wales share of the cost would be about $16,000.00 The Town voted to approve the Two Million Dollar ($2,000,000) borrowing authorized by the Tantasqua Regional School District, for the purpose of paying costs of replacing doors and windows in the Tantasqua Regional Jr High School at 320 Brookfield Road, Fiskdale, Ma, including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Tantasqua Regional School District Building Committee. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Project shall not exceed the lesser of (1) fifty-five and sixty-three hundredths percent (55.63%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA. Any premium received by the District upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to project costs in accordance with G.L. c.44, Section 20, thereby reducing the amount authorized to be borrowed for the project by a like amount.

A motion was made to approve Articles 19, 20, 21, and 22 as one vote. The motion passed and all four articles were approved.

ARTICLE 19 The Town voted to accept the provisions of M.G.L. c. 143, § 3Z:

> "Notwithstanding the provisions of any general or special law to the contrary, in any city, town or district which accepts the provisions of this section, any part time inspector of buildings, building commissioner, local inspector or alternate inspector may practice for hire or engage in the business for which he is certified, licensed or registered under the building code, while serving as such inspector; provided, however, that within the area over which he has jurisdiction as inspector or alternate inspector, he shall not exercise any of his powers and duties as such inspector, including those of enforcement officer of the state building code for the construction, reconstruction, alteration, repair, demolition or removal work done by himself, his employer, employee or one employed with him.
>
> The inspection of such work shall be performed by the inspector of buildings or building commissioner of another city, town or district or by a special assistant inspector of buildings or assistant building commissioner who is appointed solely for the purpose of performing such inspections by the mayor of a city, the board of selectmen of a town or the governing board of a district.
>
> This section shall take effect in a city, town or district upon its acceptance in a city, by the vote of the city council, subject to the provisions of the charter of such city; in a town, by a vote of town meeting; in a municipality having a town council form of government by a vote of the town council, subject to the provisions of the charter of such municipality; and in a district, by the vote of the cities and towns of the district".

ARTICLE 20 The Town voted to accept the provisions of M.G.L. c. 166, § 32A:

> "In a city, town or district which accepts this section, a licensed electrician who is appointed inspector of wires may practice for hire or engage in the business for which licensed under the applicable provisions of chapter one hundred and forty-one while serving as such inspector; provided, however, that within the area over which he has jurisdiction as wiring inspector he shall not exercise any of his powers and duties as such inspector, including those of enforcement officer of the state electrical code, over wiring or electrical work done by himself, his employer, employee or one employed with him. Any such city, town or district may in the manner provided in the preceding section appoint an assistant inspector of wires who shall exercise the duties of inspector of wires, including those of enforcement officer of the state electrical

code, over work so done. Said assistant inspector may act in absence or disability of the local inspector and for his services shall receive like compensation as the city, town or district shall determine.

This section shall take effect upon its acceptance in a city, by vote of the city council, subject to the provisions of the charter of such city; in a town, by vote of the board of selectmen; in a municipality having a town council form of government, by a vote of the town council, subject to the provisions of the charter of such municipality and in a district, by vote as above provided of the cities and towns of the district".

ARTICLE 21 The Town voted to accept the provisions of M.G.L. c. 111, § 26G:

"In any city, town or district which accepts the provisions of this section notwithstanding the provisions of section seventeen of chapter two hundred and sixty-eight A, a septic system installer who is appointed or elected to the board of health may engage or work at the business of septic system installation within the area over which the board of health has jurisdiction while serving as a board member; provided, however, that neither the board of health member nor the board shall inspect a septic system installation done by said board of health member, or said member's partner, employer, employee or co-employee. The inspection of work so done shall be performed either by the board of health of another city, town or district or by a special assistant health agent who is appointed solely for the purpose of performing such inspections by the mayor of a city, the board of selectmen of a town or the governing board of a district. If the board of selectmen also serves as the board of health, said septic system installer shall not participate in the appointment of special assistant health agent.

This section shall take effect upon its acceptance in a city, by the vote of the city council, subject to the provisions of the charter of such city; in a town, by a vote of town meeting; in a municipality having a town council form of government, by a vote of the town council, subject to the provisions of the charter of such municipality; and, in a district, by the vote as above provided of the cities and towns of the districts".

ARTICLE 22 The Town voted to accept the provisions of M.G.L. c. 142, § 12:

"No inspector of plumbing or inspector of gas fitting shall inspect or approve any plumbing or gas fitting work done by himself, his employer, employee or one employed with him, but in a city or town subject to sections one to sixteen, inclusive, the said inspector of buildings, or the board of health, shall in the manner provided in the preceding section appoint an additional inspector of plumbing or inspector of gas fitting as therein provided, who shall inspect plumbing or gas fitting so done. Said additional inspector may act in the absence or disability of the local inspector and for his services shall receive like compensation.

This section shall not apply to any city or town establishing an annual salary for an inspector of plumbing or inspector of gas fitting, and in such city or town an inspector of plumbing or inspector of gas fitting shall not engage or work at the business of plumbing or gas fitting; provided, however such an inspector may perform the work of a journeyman plumber or gas fitter outside the area over which he exercises jurisdiction as an inspector".

ARTICLE 23 A motion was made to amend Article 23 by adding the phrase "such meeting to be called by the Board of Selectmen." The motion passed and the Town voted to amend the General Bylaws by deleting Chapter 4, Section 14 and replacing it with the following new Chapter 4, Section 14: "The Town shall have a financial management team that includes a member of the Select Board, a member of the Finance Committee, a member of the Board of Assessors, the Executive Secretary, the Town Accountant, the Tax Collector, the Town Treasurer and a representative from the regional school business office. Said team shall meet at least semi- annually or more frequently as issues require, such meeting to be called by the Board of Selectmen. Each Board shall annually choose their representative."

ARTICLE 24 The Town voted to amend Chapter 3, Section 2(15) Finance Committee, of the General Bylaws by adding "unless Finance Committee representation on another committee is required by bylaw, vote of the Select Board, or vote of town meeting." in order to clarify the bylaw and bring it in line with current practice.

ARTICLE 25 No one made a motion regarding Article 25, which was a Citizen's Petition. Therefore a motion was made not to consider Article 25. The motion passed.

The meeting was adjourned at 9:55 p.m. and the polls were open on May 22, 2019 from noon to 8 p.m. at the

Wales Senior Center. 107 voters there did give their vote on a ballot for the following officers:

Michael J. Valanzola as a Board of Select member for a three-year term (2022)
Leis A. Phinney as Town Clerk for a three-year term (2022)
Susan Ann Cadieux as a Board of Assessor member for a three-year term (2022)
Danelle M. laFlower as a Planning Board member for a three-year term (2022)
Lynn S. Greene as a Planning Board member for a three-year term (2022)
Diane L. Piazzo as a Planning Board member for a one-year term (2020)
David W. Foote as a Board of Health member for a three-year term (2022)
Christine Marie Randall as a School Committee member for a three-year term (2022)
Edward F. Boyce as a School Committee member for a three-year term (2022)
Daniel J. Haley as a Constable for a three-year term (2022)
Peter S. Haley as a Cemetery Commissioner for a three-year term (2022)
Carolyn A. Boehne as a Library Trustee for a three-year term (2022)

I certify that these are the motions made by the voters at the Annual Town Meeting on May 15, 2019.
Respectfully submitted,
Leis Phinney,
Town Clerk

Minutes of the Town of Wales
Special Town Meeting
Wednesday, October 30, 2019.

The meeting opened the Pledge of Allegiance at 7:04, followed by announcements about Trick or Treating and the introduction of Wales new Chief of Police, Earl Dessert. The Town voted to waive the reading of the warrant. The Moderator, Mr. Michael J. Valanzola read each article and entertained motions to act on the articles.

ARTICLE 1 The Town voted to act upon the reports and recommendations of Town Officers

ARTICLE 2 To hear and act upon the reports and recommendations of Committees.

ARTICLE 3 The Town voted to transfer from the Legal Advice Account the sum of $1875.00 to the Legal Unpaid Bills Account for the purpose of funding the payment of a prior year unpaid invoice.

ARTICLE 4 The Town voted to raise and appropriate the sum of $5,000.00 to the Legal Advice Account.

ARTICLE 5 The Town voted to raise and appropriate the sum of $9,000.00 to the Police Chief Salary Account.

ARTICLE 6 The Town voted to raise and appropriate the sum of $5,000.00 to the Chapter 32B Medical/Life/Dental Town Share Account.

ARTICLE 7 The Town voted to borrow the sum of $160,000.00 for the purchase and original equipping of a 38,000 GVW 6 wheel plow/sand/dump truck for the Highway Department and for the payment of all other costs incidental and related thereto. The article required a ⅔ majority to pass since it was an authorization to borrow. The final total of the vote on the article was Yea 59, Nay 12. Since 51 Yea votes were required, the article passed

ARTICLE 8 After a motion to amend Article 8 by adding the words "at a commercial establishment" at the end of the first sentence of section 15.2 was made and passed, the Town voted to amend the General Bylaws by adding 15) Alarm Systems to Chapter 4:

15) ALARM SYSTEMS

15.01 Purpose

The purpose of this bylaw is to protect the public safety and well-being by the reduction or elimination of the incidence of false alarms from alarm systems, the receipt of which would cause a physical response by the Wales Police Department or by the Wales Fire Department.

15.02 Definitions

Alarm system means an assembly of equipment or devices, or a single device, arranged to signal the presence of a condition requiring urgent attention and to which police officers or firefighters are expected to respond **at a commercial establishment**. Alarm systems which monitor temperature, smoke, humidity, the presence of chemicals or any other condition, whether or not related to the detection of an unauthorized intrusion or a fire, are also included.

False alarm means the activation of an alarm system through mechanical failure, malfunction, improper installation, maintenance or repair, or negligence of the user of an alarm system or of his/her employees or agents; or any signal or oral communication transmitted to the police department or fire department requesting, requiring, or resulting in a response on the part of the police department or fire department when, in fact, there has been no fire, threat of fire, unauthorized intrusion or other occurrence requiring a response. Excluded from this definition are activations of alarm systems caused by power outages or surges, hurricanes, tornadoes, earthquakes and similar conditions.

User means any person on whose premises an alarm system is maintained within the town. Excluded from this definition are municipal, county, state and federal agencies; persons who use alarm systems to alert or signal persons within the premises in which the alarm system is located of an attempted unauthorized intrusion or holdup attempt. However, if such an alarm system employs an audible signal or a flashing light outside the premises, the user of such an alarm system shall be subject to this bylaw.

Public nuisance means anything which annoys, injures or endangers the comfort, repose, health or safety of any person(s) or of any community or neighborhood.

15.03 Control and curtailment of signals emitted by alarm systems

a) Every user shall submit to the police department and the fire department the names and telephone numbers of the user and at least two (2) other persons who can be reached at any time, day or night, and who are authorized to respond to an emergency signal transmitted by an alarm system and who has the ability to provide access to the premises wherein the alarm system is installed. The list of names and telephone numbers of the responders must be kept current at all times by the alarm user and shall be submitted during the first (1st) month of each fiscal year (July).

b) All alarm systems installed after the effective date of this bylaw which use an audible horn or bell shall be equipped with a device that will shut off such horn or bell within fifteen (15) minutes after activation of the alarm system.

c) Any alarm system installed prior to the effective date of this bylaw and which uses an audible horn or bell shall have retrofitted the system within one hundred eighty (180) days following the effective date of this bylaw with such a silencing device as described in paragraph b) above.

d) Any alarm system which fails to comply with the above paragraph b) and emits a continuous and uninterrupted signal for more than thirty (30) minutes which cannot be shut off or otherwise curtailed due to the absence or unavailability of the alarm user or those persons designated by him/her under paragraph a) of this section, shall constitute a public nuisance. Upon receiving complaints regarding such a continuous and uninterrupted signal, police and/or fire department personnel shall endeavor to contact the alarm user or those persons designated by the user under paragraph a) of this section in an effort to abate the nuisance. Police and/or fire department personnel shall record the time each complaint was received.

   In the event that police and/or fire personnel is unable to contact the alarm user or those persons designated by the user under paragraph a) of this section, or if the aforesaid persons cannot or will not curtail the audible signal being emitted by the alarm system, the police and/or fire chief may direct police and/or fire personnel or a qualified alarm technician to enter upon the property outside the home or building in which the alarm system is located and take any reasonable action necessary to abate the nuisance.

   Once an entry upon property has been made in accordance with this section and the nuisance has been abated, the police and/or fire chief shall have the property secured, if necessary. All reasonable costs and expenses related to the abatement of a nuisance in accordance with this section shall be the sole responsibility of the alarm user.

15.04 Penalties

a) An alarm user whose alarm system transmits or otherwise causes three (3) or more false alarms in a twelve (12)

month period shall be assessed a fine of $25.00 for the third (3rd) false alarm in any twelve (12) month period, $50.00 for the fourth (4th) false alarm in any twelve (12) month period and $100.00 for each subsequent false alarm in any twelve (12) month period.

b) An alarm user who fails to comply with any of the requirements of Section 15.03 of this bylaw relative to the control and curtailment of signals emitted by alarm systems shall be punished by a fine of $50.00.

The Town Clerk made a motion to consider Articles 9, 11, 13, 14, 15 and 16 as a group. The motion passed, and the Town Clerk explained that at the May 2017 ATM the Town adopted a new large-scale ground-mounted solar photovoltaic installations bylaw that was adapted from examples accepted by other towns. These bylaws were subsequently amended at the May 2018 ATM and the August 2018 STM. The Attorney General approved all the articles, but noted in each approval letter certain things that needed to be changed. Articles 9 and 11-16 were changes to the Zoning By-laws to bring them into conformity with the law or correct internal references within the bylaws themselves.

ARTICLE 9 The Town voted to amend Table 4.1 Schedule of Use Regulations of the Zoning Bylaws by adding the following to Section 4.1.8:

Large-scale ground-mounted solar photovoltaic installations	SP (PB)

ARTICLE 11 The Town voted to amend Section 7.10.3 of the Zoning Bylaws by deleting from the list of definitions the definitions for As-Of-Right-Siting and Designated Locations

ARTICLE 13 The Town voted to amend Section 7.10.6 of the Zoning Bylaws to correct internal references, by deleting the text indicated (~~strikethrough~~) and inserting the text indicated (**bolded and underlined**) below:

7.10.6 Required Documents

Pursuant to the site plan review process, the project proponent shall provide the following documents:

b. Documentation of actual or prospective access and control of the project site ~~(see also Section 3.5)~~ **(see also Section 7.11)**;

c. An operation and maintenance plan ~~(See also section3.6)~~ **(see also Section 7.12)**;

ARTICLE 14 The Town voted to amend Section 7.16.2 (b) of the Zoning Bylaws by deleting the sentence "This is not appealable." from the end of the Section.

ARTICLE 15 The Town voted to amend Section 7.16.2 (c) of the Zoning Bylaws by deleting the text "National Electric Code" and replacing it with the words "Massachusetts Electrical Code".

ARTICLE 16 The Town voted to amend Section 7.18.2 of the Zoning Bylaws by inserting the text indicated (**bolded and underlined**) below:

7.18 Abandonment or Decommissioning

7.18.2 Abandonment

Absent notice of a proposed date of decommissioning or written notice of extenuating circumstances, the large-scale ground-mounted solar photovoltaic installation shall be considered abandoned when it fails to operate for more than one year without the written consent of the Site Plan Review Authority. If the owner or operator of the large-scale ground-mounted solar photovoltaic installation fails to remove the installation in accordance with the requirements of

this section within 150 days of abandonment or the proposed date of decommissioning, the town may enter the property**, after receipt of an appropriate court order,** and physically remove the installation. **As a condition of site plan approval, the applicant and the landowner shall agree to allow the Town entry to remove an abandoned or decommissioned installation.**

Articles 9, 11, 13, 14, 15, and 16 passed on a voice vote which the Moderator declared was unanimous.

ARTICLE 12 After a motion was made and passed on a voice vote, to amend Article 12 by deleting the words "other than a designated location" the Town voted to amend the Zoning Bylaws by adding Section 7.10.4.5 Special Permit. The moderator declared the vote unanimous.

7.10.4 General Requirements for all Large Scale Solar Power Generation Installations

7.10.4.5 Special Permit

Development of a large-scale ground-mounted solar photovoltaic installation in any area shall require a special permit in accordance with the Wales Zoning Bylaws in addition to site plan review.

ARTICLE 10 The Town voted to amend Section 4.2.3 of the Zoning Bylaws by deleting the word "shall" and substituting the "may" and by inserting the phrase "except by a Special Permit from the Zoning Board of Appeals" and by deleting the word "with" and substituting the word "to" to comply with rules of grammar. The Moderator declared the vote unanimous.

4.2 NON-CONFORMING USES AND STRUCTURES

4.2.3 Abandonment

A non-conforming use which has been abandoned or not used for two years or more **may** not be reestablished, **except by a Special Permit from the Zoning Board of Appeals,** and any other future use shall conform **to** this Bylaw.

The Town Clerk made a motion to consider Articles 17, 18 and 20 as a group. The motion passed, and the Town Clerk explained that all three Articles were intended to make clear the proper steps to take when filing an application with the Zoning Board of Appeals or the Planning Board, and to bring the Zoning By-Laws into conformity with State law.

ARTICLE 17 The Town voted unanimously to amend Section 8.2 of the Zoning Bylaws by deleting Section 8.2.0 and replacing it with the following, new Section 8.2.0:

8.2.0 Application Procedures

Application is made on the ZBA application form available from the ZBA Clerk or the Town Clerk's office. Applications shall be filed with the Town Clerk, who will date and time stamp the completed application. No application is complete until the fee is paid. Application shall be in one original and the number of copies specified in the application. The application fee shall be the current fee determined by the Zoning Board of Appeals upon approval by the Board of Selectmen.

ARTICLE 18 The Town voted unanimously to amend Section 8.4.3 of the Zoning Bylaws by deleting the text indicated (~~strikethrough~~) and inserting the text indicated (**bolded and underlined**) below:

8.4 SPECIAL PERMITS

8.4.3 Application Procedures

8.4.3.1 Application is made on the form for special permits available~~ at the Town Offices, Town Clerk's office.~~ **from the Planning Board or Town Clerk's office. Applications shall be filed with the Town Clerk, who will date and time stamp the completed application. No application is complete until the fee is paid.** Application shall be in one original and ~~eight (8) copies,~~ **the number of copies specified in the application,** each accompanied by a site plan drawn to scale, and showing the following as deemed necessary by the SPGA: *(the end of the article as printed in the warrant)*

ARTICLE 20 The Town voted unanimously to amend Section 8.4.6 of the Zoning Bylaws by deleting the text indicated (~~strikethrough~~) below:

8.4 SPECIAL PERMITS

8.4.6 Review Procedures

Upon receipt of the special permit application, the SPGA shall simultaneously submit one (1) copy of said application and site plan to the Planning Board, Board of Health, Board of Selectmen, Zoning Board of Appeals, Highway Superintendent, Building Inspector/Zoning Enforcement Officer and Conservation Commission, for their review. One copy shall be ~~transmitted to or~~ retained by the Town Clerk for viewing by the public during office hours. Said Boards and Commission shall make recommendations as they deem appropriate and shall send copies thereof to the SPGA in accordance with Chapter 40A, Section II, of the Massachusetts General Laws, as amended. Failure of said Boards or Commission to make recommendation within thirty-five (35) days of receipt of the petition by said Board or Commission shall be deemed lack of opposition thereto. However, the SPGA shall not grant approval of an application for a Special Permit until these recommendations have been received or until expiration of the 35 day period.

Articles 17, 18, and 20 passed on a voice vote which the Moderator declared was unanimous.

ARTICLE 19 The Town voted unanimously to amend Section 8.4.5 of the Zoning Bylaws by deleting the words "registered mail" and inserting the phrase "both regular and certified mail, postage prepaid" in its place.

8.4 SPECIAL PERMITS

8.4.5 Public Hearing

8.4.5.1 In the case of every application for a special permit made to it under the provisions of this Zoning Bylaw, the SPGA shall hold a public hearing to consider the application in question and shall cause a notice thereof to be published in the local newspaper and by posting a notice in three conspicuous places including the Post Office, on the Bulletin Board in the Town Office Building, and one other location as determined by the Town Clerk, not less than fourteen (14) days before the day of such hearing. A copy of the notice shall also be sent by **both regular and certified mail, postage prepaid,** to the petitioner, abutters, owners of land directly opposite on any public or private street or way, abutters to the abutters within three hundred (300) feet of the property/line of the petitioner as they appear on the most recent applicable tax list, notwithstanding that the land of any such owner is located in another city or town, and any other person or persons who in the opinion of the SPGA may be interested in such application.

The meeting was adjourned at 8:35 p.m. and the polls were open on November 20, 2019 from noon to 8 p.m. at the Wales Senior Center to act on the remaining article. 222 voters there did give their vote on a ballot for the following officers:

John A. Grasso Jr. as a Board of Select member to fill an unexpired term (2020)

I certify that these are the motions made by the voters at the Special Town Meeting on October 30, 2019.
Respectfully submitted,
Leis Phinney,
Town Clerk

Town of Wales
FY21 Budget Outline

FY21 Forecasted Revenues		
2020 Levy Limit		3,419,431.00
2.50%		85,485.77
New Growth		10,000.00
		3,514,916.77
Debt Exclusion		-
Total 2021 Levy		3,514,916.77
Local Receipts		268,067.88
TRSD Debt Refund		70,658.00
Cherry Sheet Receipts		
Ch 70 (School Funding)		1,009,576.00
Unrestricted Local Aid		257,838.00
Veterans Benefits		6,444.00
Exemptions		12,360.00
State Owned Land		41,025.00
Charter Tuition		44,330.00
Total Cherry Sheet (Net)		1,371,573.00
Other Financing Sources		
Excess Overlay		-
Free Cash	$	-
Capital Stabilization fund	$	79,300.00
General Stabilization fund	$	-
Total Revenues		**5,304,515.65**

FY21 Forecasted Expenses	
Cherry Sheet Assessments	
Air Pollution	497.00
RMV non-renewal	3,700.00
Regional Transit	611.00
School Choice	66,519.00
Charter Tuition	139,895.00
Total Assessments	211,222.00
FY21 Overlay	40,000.00
Snow & Ice Deficit	-
Other Amounts to be Raised	251,222.00
Total Budget (Proposed)	5,053,293.65
Total Expenses	**5,304,515.65**

Excess/Deficit **$0.00**

Town of Wales
Summary of Accounts as of: **04.21.20**

Stabilization Accounts as Proposed in the Warrant		General		Capital
Beginning Balance	$	180,157.01	$	166,066.09
CONTRIBUTIONS				
Free Cash	$	75,000.00	$	150,000.00
APPROPRIATIONS	$	-	$	119,300.00
Ending Balance	**$**	**255,157.01**	**$**	**196,766.09**

Norcross Account	
$	91,457.44

Summary of Proposed Free Cash Usage: *FY20 Available Certified Free Cash:* $243,765		
Gen. Stabilization Article	$	75,000.00
Cap. Stabilization Article	$	150,000.00
OPEB Funding Article	$	5,000.00
Dam Inspection Article	$	2,000.00
Assessors Reval Article	$	2,167.00
Audit Article	$	4,000.00
Olde Home Day	$	500.00
	$	-
	$	-
	$	-
	$	-
TOTAL AMOUNT APPROPRIATED	**$**	**238,667.00**

NOTE REGARDING FORECASTED VALUES:
Some forecasted revenue amounts have been underestimated to provide for a conservative estimate in funds available for the upcoming year's budget. Alternatively, some forecasted expense amounts have been overestimated. Overestimated expenses are forecasted amounts only, not actual increases to expenses.

Town of Wales

PROPOSED 04.21.20

		Approved FY16	Approved FY17	Approved FY18	Approved FY19	Approved FY20	Requested FY21	Proposed FY21	Variance FY21 - FY20	Proposed Change %
GENERAL GOVERNMENT										
100-114-5100	Moderator Stipend	$ 114.74	$ 114.74	$ 114.74	$ 114.74	$ 117.03	$ 117.03	$ 117.03	$ -	0.00%
100-192-5110	Custodian Wages	$ 1,053.68	$ 1,479.00	$ 1,523.37	$ 1,553.84	$ 1,584.91	$ 1,584.91	$ 7,827.82	$ 6,242.91	393.90%
100-195-5200	Printing	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ -	0.00%
100-192-5200	Town Property Maint. Expenses	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 53,500.00	$ 3,500.00	7.00%
100-192-5400	Town Office Expense*	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 19,473.50	$ 19,473.50	$ 19,473.50	$ 19,473.50	$ -	0.00%
100-122-5500	Central Procurement - Utilities	$ 21,500.00	$ 24,500.00	$ 27,500.00	$ 39,500.00	$ 41,500.00	$ 41,500.00	$ 41,500.00	$ -	0.00%
100-192-5800	Office Equipment/Copier	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
100-192-5825	ADA Compliance	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.00%
100-177-5200	PVPC Assessment	$ 275.70	$ 282.59	$ 289.37	$ 296.62	$ 304.02	$ 304.02	$ 311.61	$ 7.59	2.50%
	TOTAL	**$ 93,744.12**	**$ 97,176.33**	**$ 100,227.48**	**$ 114,738.70**	**$ 116,779.46**	**$ 116,779.46**	**$ 126,529.96**	$ 9,750.50	8.35%
GENERAL GOVERNMENT - SELECTMEN										
100-122-5100	Selectman Stipend	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -	0.00%
100-122-5110	Selectmen Secretary Salary	$ 28,560.00	$ 29,059.80	$ 29,458.00	$ 32,930.00	$ 33,588.60	$ 33,588.60	$ 34,260.37	$ 671.77	2.00%
100-122-5120	Public Records Access Officer				$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
100-151-5200	Legal Advice	$ 13,000.00	$ 13,000.00	$ 13,000.00	$ 10,453.00	$ 10,453.00	$ 10,453.00	$ 10,453.00	$ -	0.00%
100-122-5400	Selectmen Expenses	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.00%
100-122-5204	IT Expenses	$ 5,300.00	$ 5,300.00	$ 11,475.00	$ 16,138.72	$ 16,138.72	$ 16,138.72	$ 16,138.72	$ -	0.00%
100-122-5200	Emergency Notification System	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ -	0.00%
100-192-5700	Beaver Control	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ -	0.00%
100-122-5130	Grant Writer				$ 10,000.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
	TOTAL	**$ 52,760.00**	**$ 53,259.80**	**$ 59,833.00**	**$ 75,921.72**	**$ 67,080.32**	**$ 67,080.32**	**$ 67,752.09**	$ 671.77	1.00%
GENERAL GOVERNMENT - TOWN CLERK										
100-161-5100	Town Clerk Salary	$ 18,011.03	$ 18,326.22	$ 18,876.01	$ 19,819.81	$ 20,216.21	$ 20,822.69	$ 20,620.53	$ 404.32	2.00%
100-161-5110	Town Clerk Assistant Wages	$ 5,738.66	$ 5,839.09	$ 6,014.26	$ 6,134.55	$ 6,257.24	$ 6,444.95	$ 6,382.38	$ 125.14	2.00%
100-162-5100	Elections & Registration	$ 6,000.00	$ 8,200.00	$ 4,000.00	$ 7,800.00	$ 6,500.00	$ 10,400.00	$ 10,400.00	$ 3,900.00	60.00%
100-161-5400	Town Clerk Expenses	$ 4,500.00	$ 4,500.00	$ 7,500.00	$ 4,600.00	$ 9,435.00	$ 3,400.00	$ 3,400.00	$ (6,035.00)	-63.96%
100-161-5190	Town Clerk Certification Stipend			$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.00%
	TOTAL	**$ 34,249.69**	**$ 36,865.31**	**$ 37,390.27**	**$ 39,354.36**	**$ 43,408.45**	**$ 42,067.64**	**$ 41,802.92**	$ (1,605.53)	-3.70%
GENERAL GOVERNMENT - FINANCE COMMITTEE										
100-131-5400	Finance Committee Expenses	$ 200.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ -	0.00%
100-132-5700	Reserve Fund	$ 34,468.79	$ 34,500.00	$ 34,500.00	$ 40,500.00	$ 40,500.00	$ 40,500.00	$ 40,500.00	$ -	0.00%
	TOTAL	**$ 34,668.79**	**$ 34,800.00**	**$ 34,800.00**	**$ 40,800.00**	**$ 40,800.00**	**$ 40,800.00**	**$ 40,800.00**	$ -	0.00%
GENERAL GOVERNMENT - ACCOUNTANT										
100-135-5100	Town Accountant Salary	$ 18,469.66	$ 18,792.88	$ 19,356.67	$ 20,324.50	$ 20,730.99	$ 28,839.99	$ 24,960.00	$ 4,229.01	20.40%
100-135-5110	Town Accountant Assistant Wages	$ 1,066.57	$ 1,085.23	$ 1,117.79	$ 7,950.00	$ 8,109.00	$ -	$ -	$ (8,109.00)	-100.00%
100-135-5400	Town Accountant Expenses	$ 1,350.00	$ 1,350.00	$ 1,350.00	$ 1,350.00	$ 1,350.00	$ 1,350.00	$ 1,350.00	$ -	0.00%
100-135-5190	Accountant Certification Stipend			$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ (1,000.00)	-100.00%
100-135-5500	Financial Management Software	$ 8,950.00	$ 8,950.00	$ 8,950.00	$ 9,750.00	$ 9,750.00	$ 9,750.00	$ 9,750.00	$ -	0.00%
	TOTAL	**$ 29,836.23**	**$ 30,178.11**	**$ 31,774.46**	**$ 40,374.50**	**$ 40,939.99**	**$ 40,939.99**	**$ 36,060.00**	$ (4,879.99)	-11.92%
GENERAL GOVERNMENT - ASSESSORS										
100-141-5100	Principal Assessor Salary	$ 8,035.64	$ 8,176.26	$ 8,421.55	$ 9,263.55	$ 9,448.82	$ 9,921.00	$ -	$ (9,448.82)	-100.00%
100-141-5110	Clerk of Board of Assessors Salary	$ 8,035.64	$ 8,176.26	$ 8,421.55	$ 9,263.55	$ 9,448.82	$ 9,921.00	$ -	$ (9,448.82)	-100.00%
100-141-5120	Member of Board of Assessors Stipends	$ 8,035.64	$ 8,176.26	$ 8,421.55	$ 9,263.55	$ 9,448.82	$ 9,921.00	$ 28,346.46	$ 18,897.64	200.00%
100-142-5200	Assessors State Mandated Interim Reval.	$ 4,125.00	$ 4,625.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
100-141-5400	Assessors Expenses	$ 5,550.00	$ 8,160.00	$ 8,420.00	$ 8,125.00	$ 8,243.00	$ 9,110.00	$ 9,110.00	$ 867.00	10.52%

Town of Wales

PROPOSED 04.21.20

		Approved FY16	Approved FY17	Approved FY18	Approved FY19	Approved FY20	Requested FY21	Proposed FY21	Variance FY21 - FY20	Proposed Change %
	TOTAL	**$ 33,781.92**	**$ 37,313.78**	**$ 34,184.65**	**$ 36,415.65**	**$ 37,089.46**	**$ 39,373.00**	**$ 37,956.46**	$ 867.00	2.34%
GENERAL GOVERNMENT - TREASURER										
100-145-5100	Treasurer Salary	$ 19,150.98	$ 19,486.12	$ 20,070.70	$ 21,071.09	$ 21,492.51	$ 22,124.65	$ 21,922.36	$ 429.85	2.00%
100-145-5110	Treasurer Assistant Wages	$ 7,327.61	$ 7,455.84	$ 7,679.52	$ 7,833.11	$ 7,989.77	$ 8,300.00	$ 8,149.57	$ 159.80	2.00%
100-145-5190	Treasurer Certification Stipend	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.00%
100-145-5210	Treasurer Registration of Loans	$ 700.00	$ 700.00	$ -				$ -	$ -	
100-145-5400	Treasurer Expenses	$ 7,500.00	$ 7,500.00	$ 8,300.00	$ 8,300.00	$ 9,000.00	$ 9,500.00	$ 9,500.00	$ 500.00	5.56%
	TOTAL	**$ 47,678.59**	**$ 48,141.96**	**$ 49,050.22**	**$ 38,204.20**	**$ 39,482.28**	**$ 40,924.65**	**$ 40,571.93**	$ 1,089.65	2.76%
GENERAL GOVERNMENT - TAX TITLE										
100-158-5200	Tax Title Expenses	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 15,000.00	$ 15,000.00	$ 26,600.00	$ 26,600.00	$ 11,600.00	77.33%
	TOTAL	**$ 12,000.00**	**$ 12,000.00**	**$ 12,000.00**	**$ 15,000.00**	**$ 15,000.00**	**$ 26,600.00**	**$ 26,600.00**	$ 11,600.00	77.33%
GENERAL GOVERNMENT - TAX COLLECTOR										
100-146-5100	Tax Collector Salary	$ 16,160.96	$ 16,443.78	$ 16,937.09	$ 17,783.94	$ 18,139.62	$ 19,273.35	$ 21,922.36	$ 3,782.74	20.85%
100-146-5110	Tax Collector Clerk	$ 3,821.40	$ 3,888.27	$ 4,004.92	$ 5,460.00	$ 5,569.20	$ 5,917.28	$ 5,680.58	$ 111.38	2.00%
100-146-5410	Tax Collector Expenses	$ 7,100.00	$ 7,100.00	$ 7,100.00	$ 7,100.00	$ 7,100.00	$ 7,100.00	$ 7,100.00	$ -	0.00%
100-146-5190	Collector Certification Stipend	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.00%
	TOTAL	**$ 28,082.36**	**$ 28,432.05**	**$ 29,042.01**	**$ 31,343.94**	**$ 31,808.82**	**$ 33,290.63**	**$ 35,702.94**	$ 3,894.12	12.24%
GENERAL GOVERNMENT - CONSERVATION COMMITTEE										
100-171-5100	Conservation Comm. Stipends	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 1,000.00	$ 750.00	$ -	0.00%
100-171-5200	Conservation Comm. Clerk	$ 2,843.38	$ 2,893.14	$ 2,979.93	$ 3,039.53	$ 3,039.53	$ 3,039.53	$ 3,100.32	$ 60.79	2.00%
100-171-5400	Conservation Comm. Expenses	$ 1,450.00	$ 1,450.00	$ 1,450.00	$ 1,450.00	$ 1,450.00	$ 1,450.00	$ 1,450.00	$ -	0.00%
	TOTAL	**$ 5,043.38**	**$ 5,093.14**	**$ 5,179.93**	**$ 5,239.53**	**$ 5,239.53**	**$ 5,489.53**	**$ 5,300.32**	$ 60.79	1.16%
GENERAL GOVERNMENT - PLANNING BOARD										
100-175-5100	Planning Board Stipends	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 2,500.00	$ 1,500.00	$ -	0.00%
100-175-5300	Planning Board Clerk	$ 3,060.76	$ 3,114.32	$ 3,207.75	$ 3,271.91	$ 3,337.34	$ 3,692.00	$ 3,412.50	$ 75.16	2.25%
100-175-5400	Planning Board Expenses	$ 400.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 2,000.00	$ 2,500.00	$ 2,000.00	$ -	0.00%
	TOTAL	**$ 4,960.76**	**$ 5,614.32**	**$ 5,707.75**	**$ 5,771.91**	**$ 6,837.34**	**$ 8,692.00**	**$ 6,912.50**	$ 75.16	1.10%
GENERAL GOVERNMENT - ZONING BOARD OF APPEALS										
100-176-5400	Zoning Appeals Board Expenses							$ -	$ -	
100-176-5500	Zoning Appeals Board Stipends	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ 30.00	$ -	0.00%
	TOTAL	**$ 30.00**	**$ 30.00**	**$ 30.00**	**$ 30.00**	**$ 30.00**	**$ 30.00**	**$ 30.00**	$ -	0.00%
PUBLIC SAFETY - POLICE DEPT										
100-210-5100	Police Wages	$ 38,802.75	$ 39,481.80	$ 40,666.25	$ 43,223.63	$ 44,088.10	$ 78,400.00	$ 50,000.00	$ 5,911.90	13.41%
100-210-5110	Police Chief Salary	$ 12,390.14	$ 12,606.97	$ 12,985.18	$ 13,244.88	$ 13,244.88	$ 25,000.00	$ 25,500.00	$ 12,255.12	92.53%
	Police Clerk					$ -	$ 2,500.00	$ 2,500.00	$ 2,500.00	
100-210-5160	Training	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 8,600.00	$ 8,600.00	$ 6,600.00	330.00%
100-210-5500	Uniforms	$ -	$ -	$ 2,000.00	$ 2,200.00	$ 2,200.00	$ 3,300.00	$ 2,400.00	$ 200.00	9.09%
100-210-5200	Office Expenses	$ 620.00	$ 620.00	$ 620.00	$ 620.00	$ 620.00	$ 3,600.00	$ 1,100.00	$ 480.00	77.42%
100-210-5204	Technology (Verizon)	$ 1,032.00	$ 1,032.00	$ 1,440.00	$ 1,440.00	$ 1,440.00	$ 2,400.00	$ 2,400.00	$ 960.00	66.67%
100-210-5205	Vehicle maintenance parts	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,500.00	$ 4,000.00	$ -	0.00%
100-210-5830	Police Equipment	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 5,800.00	$ 5,800.00	$ 2,300.00	65.71%
100-210-5400	Police Expenses Cruiser Fuel	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,500.00	$ 5,000.00	$ -	0.00%
100-210-5700	Dues & Subscriptions	$ 2,175.00	$ 2,225.00	$ 3,895.00	$ 3,895.00	$ 3,895.00	$ 4,422.00	$ 4,422.00	$ 527.00	13.53%
	TOTAL	**$ 76,519.89**	**$ 70,465.77**	**$ 76,106.43**	**$ 79,123.51**	**$ 79,987.98**	**$ 144,022.00**	**$ 111,722.00**	$ 31,734.02	39.67%
PUBLIC SAFETY - FIRE DEPT										

Town of Wales

PROPOSED 04.21.20

		Approved FY16	Approved FY17	Approved FY18	Approved FY19	Approved FY20	Requested FY21	Proposed FY21	Variance FY21 - FY20	Proposed Change %
100-220-5100	Fire Dept. Chief Salary	$ 6,724.39	$ 6,842.07	$ 7,047.33	$ 9,000.00	$ 10,000.00	$ 20,000.00	$ 10,000.00	$ -	0.00%
100-220-5110	Fire Dept. Members Wages	$ 16,398.75	$ 28,898.75	$ 29,765.71	$ 30,361.02	$ 30,968.24	$ 30,968.24	$ 30,968.24	$ -	0.00%
100-220-5120	Fire Dept. Deputy Chief	$ 2,241.47	$ 2,280.70	$ 2,349.12	$ 2,396.10	$ 4,000.00	$ 5,000.00	$ 4,000.00	$ -	0.00%
100-220-5150	Fire Dept. Assistant Chief (Safety Officer)				$ 2,396.10	$ 2,444.02	$ 2,444.02	$ 2,444.02	$ -	0.00%
100-220-5130	Fire Dept. Captain	$ 2,241.47	$ 2,280.70	$ 2,349.12	$ 2,396.10	$ 2,444.02	$ 2,444.02	$ 2,444.02	$ -	0.00%
100-220-5140	Fire Dept. Engineer	$ 1,066.57	$ 1,085.23	$ 1,117.79	$ 1,140.15	$ 1,162.95	$ 2,000.00	$ 2,000.00	$ 837.05	71.98%
100-220-5205	Vehicle Maintenance & Parts	$ 5,500.00	$ 6,000.00	$ 8,000.00	$ 8,000.00	$ 10,000.00	$ 15,000.00	$ 12,000.00	$ 2,000.00	20.00%
100-220-5400	Fire Dept. Expenses	$ 7,980.00	$ 8,480.00	$ 8,480.00	$ 8,480.00	$ 10,000.00	$ 12,500.00	$ 10,500.00	$ 500.00	5.00%
100-220-5510	Fire Dept. Heating	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ -	0.00%
100-220-5800	Fire Dept. New Equipment	$ 11,520.00	$ 11,520.00	$ 11,520.00	$ 13,520.00	$ 13,520.00	$ 13,520.00	$ 13,520.00	$ -	0.00%
100-220-5810	Fire Dept. Communication Equipment	$ 1,500.00	$ 1,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -	0.00%
100-220-5700	Firefighter Health & Wellness					$ 10,500.00	$ 10,500.00	$ 10,500.00	$ -	0.00%
	Semi-Permanent Garage						$ 16,500.00	$ -	$ -	
	Admin Assistant						$ 2,496.00	$ 2,496.00	$ 2,496.00	
100-220-5500	Fire Dept. Gear Replacement			$ 6,900.00	$ 6,900.00	$ 6,900.00	$ 18,720.00	$ 18,720.00	$ 11,820.00	171.30%
	TOTAL	**$ 60,672.65**	**$ 74,387.45**	**$ 85,529.07**	**$ 92,589.48**	**$ 109,939.23**	**$ 160,092.28**	**$ 127,592.28**	$ 17,653.05	16.06%
PUBLIC SAFETY - AMBULANCE										
100-231-5200	Brimfield Ambulance	$ 61,287.01	$ 62,819.00	$ 64,389.39	$ 65,999.12	$ 80,000.00	$ 100,705.00	$ 80,000.00	$ -	0.00%
	TOTAL	**$ 61,287.01**	**$ 62,819.00**	**$ 64,389.39**	**$ 65,999.12**	**$ 80,000.00**	**$ 100,705.00**	**$ 80,000.00**	$ -	0.00%
PUBLIC SAFETY - EMERGENCY MGMT										
100-291-5100	Emergency Mgmt Director Stipend	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ -	0.00%
100-291-5110	Emergency Mgmt Assist Director Stipend	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -	0.00%
100-291-5400	Emergency Mgmt Expenses	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -	0.00%
	TOTAL	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**	$ -	0.00%
PUBLIC SAFETY - ANIMAL CONTROL										
100-292-5100	Dog/Animal Officer Salary	$ 3,213.80	$ 3,270.04	$ 3,368.14	$ 3,435.50	$ 3,504.21	$ 3,504.21	$ 3,504.21	$ -	0.00%
100-292-5110	Animal Inspector Stipend	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
100-292-5205	Vehicle Maintenance Parts	$ 800.00	$ 800.00	$ -	$ -	$ -	$ -	$ -	$ -	
100-292-5400	Dog/Animal Officer Expense	$ 800.00	$ 800.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ -	0.00%
	TOTAL	**$ 5,313.80**	**$ 5,370.04**	**$ 5,468.14**	**$ 5,535.50**	**$ 5,604.21**	**$ 5,604.21**	**$ 5,604.21**	$ -	0.00%
PUBLIC SAFETY - TREE WARDEN										
100-294-5400	Trees Work & Pest Control	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	0.00%
100-294-5110	Tree Warden Stipend	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
	TOTAL	**$ 4,000.00**	**$ 4,000.00**	**$ 4,000.00**	**$ 4,000.00**	**$ 4,000.00**	**$ 4,000.00**	**$ 4,000.00**	$ -	0.00%
GENERAL GOVERNMENT - INSPECTORS										
100-241-5110	Inspectors Clerk	$ 1,611.09	$ 1,611.09	$ 1,659.42	$ 1,692.61	$ 1,726.46	$ 1,726.46	$ 2,047.50	$ 321.04	18.60%
									$ -	
	TOTAL	**$ 1,611.09**	**$ 1,611.09**	**$ 1,659.42**	**$ 1,692.61**	**$ 1,726.46**	**$ 1,726.46**	**$ 2,047.50**	$ 321.04	18.60%
EDUCATION - WALES ELEMENTARY SCHOOL										
100-300-5700	**TOTAL**	**$ 1,626,673.00**	**$ 1,608,073.00**	**$ 1,664,465.00**	**$ 1,704,570.00**	**$ 1,760,954.00**	**$ 1,883,724.00**	**$ 1,883,724.00**	$ 122,770.00	6.97%
EDUCATION - TANTASQUA										
100-301-5710	Tantasqua Assessment	$ 697,050.00	$ 746,314.00	$ 784,300.00	$ 777,598.00	$ 847,806.00	$ 875,884.00	$ 875,884.00	$ 28,078.00	3.31%
100-301-5500	School Bond Payment	$ 7,891.00	$ -					$ -	$ -	
100-315-5400	School Board Expenses	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	0.00%
100-316-5400	TRSD Member Expenses	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ -	0.00%
100-301-5700	Tantasqua Transportation	$ 56,142.00	$ 45,537.00	$ 43,300.00	$ 40,164.00	$ 36,325.00	$ 30,580.00	$ 30,580.00	$ (5,745.00)	-15.82%

Town of Wales

PROPOSED 04.21.20

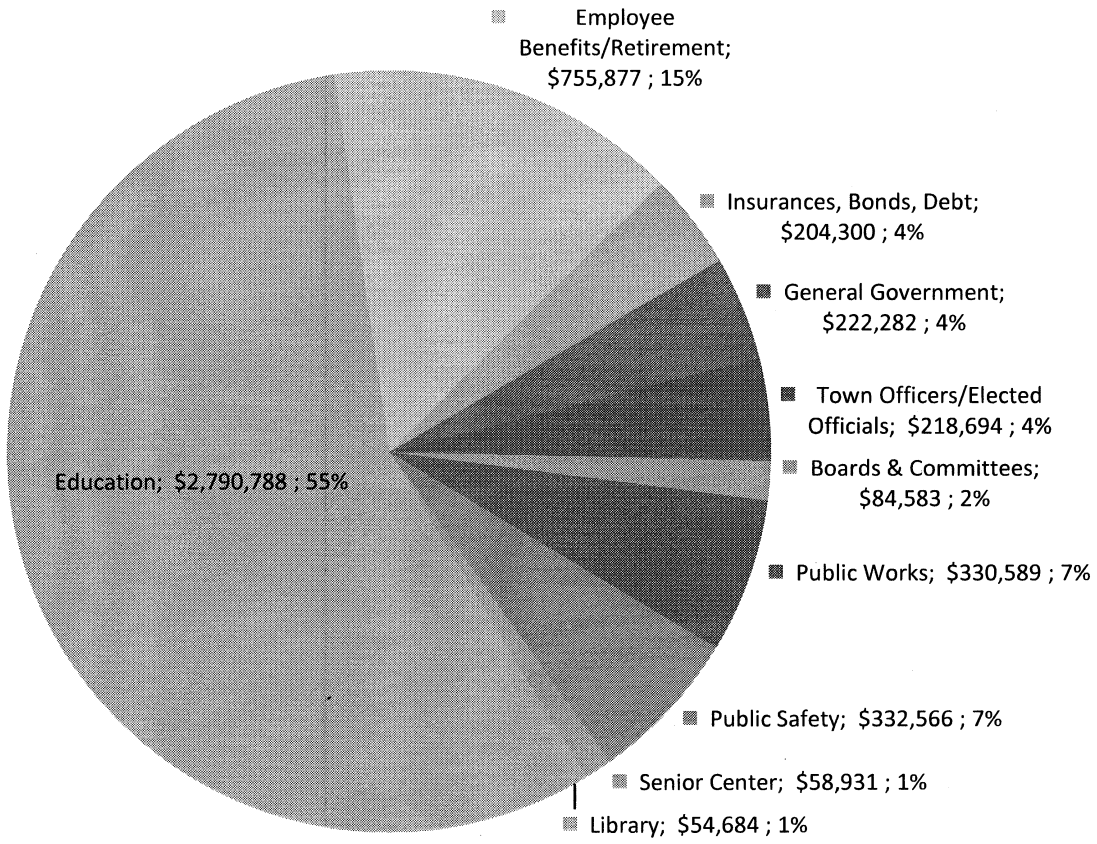
		Approved FY16	Approved FY17	Approved FY18	Approved FY19	Approved FY20	Requested FY21	Proposed FY21	Variance FY21 - FY20	Proposed Change %
	TOTAL	**$ 761,683.00**	**$ 792,451.00**	**$ 828,200.00**	**$ 818,362.00**	**$ 884,731.00**	**$ 907,064.00**	**$ 907,064.00**	$ 22,333.00	2.52%
	TOTAL EDUCATION	**$ 2,388,356.00**	**$ 2,400,524.00**	**$ 2,492,665.00**	**$ 2,522,932.00**	**$ 2,645,685.00**	**$ 2,790,788.00**	**$ 2,790,788.00**	$ 145,103.00	5.48%
PUBLIC WORKS - HIGHWAY DEPT										
100-422-5100	Highway Payroll	$ 86,050.64	$ 87,556.52	$ 89,088.75	$ 90,870.56	$ 127,007.97	$ 129,548.13	131,900.29	$ 4,892.32	3.85%
100-422-5120	Seasonal Payroll	$ 13,880.16	$ 13,880.16	$ 13,880.16	$ 13,880.16	$ -	$ -	$ -	$ -	
100-422-5110	Road Commissioner Salary	$ 52,050.60	$ 52,961.49	$ 54,550.33	$ 57,277.85	$ 58,423.41	$ 60,176.11	$ 59,591.88	$ 1,168.47	2.00%
100-422-5200	Highway Gas & Oil	$ 16,000.00	$ 16,000.00	$ 16,000.00	$ 16,000.00	$ 16,000.00	$ 19,000.00	$ 16,000.00	$ -	0.00%
100-422-5300	Machinery Rental	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.00%
100-422-5400	General Highway	$ 17,500.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 25,000.00	$ 18,000.00	$ -	0.00%
100-422-5150	Highway Dept Clerk	$ 3,120.00	$ 4,992.00	$ 5,141.76	$ 5,244.60	$ 5,349.49	$ 5,509.97	$ 5,456.48	$ 106.99	2.00%
100-422-5700	Vehicle Repair Parts	$ 16,000.00	$ 17,000.00	$ 17,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -	0.00%
100-422-5400	Office Supplies	$ -	$ 750.00	$ 1,000.00	$ 850.00	$ 600.00	$ 600.00	$ 600.00	$ -	0.00%
100-422-5400	Emergency Overtime	$ -	$ 867.20	$ 882.37	$ 882.37	$ 900.00	$ 900.00	$ 900.00	$ -	0.00%
100-422-5400	Licenses	$ -	$ 300.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ -	0.00%
100-422-5400	Boots, Tools & Clothing Allowances	$ -	$ 850.00	$ 850.00	$ 850.00	$ 1,350.00	$ 1,850.00	$ 1,850.00	$ 500.00	37.04%
	Commissioner Boots, Tools & Clothing Allowance	$ -	$ -	$ 500.00	$ 500.00	$ 675.00	$ 675.00	$ 500.00	$ (175.00)	-25.93%
	Small Equipment purchase/replace	$ -	$ -	$ -					$ -	
	TOTAL	**$ 251,941.40**	**$ 265,497.37**		**$ 233,155.54**	**$ 257,105.87**	**$ 272,059.21**	**$ 263,598.65**	$ 6,492.78	2.53%
PUBLIC WORKS - SNOW & ICE										
100-423-5100	Snow & Ice wages				$ 16,700.00	$ 16,700.00	$ 16,700.00	$ 16,700.00	$ -	0.00%
100-423-5400	Sand and Salt				$ 32,640.00	$ 32,640.00	$ 32,640.00	$ 32,640.00	$ -	0.00%
	TOTAL	**$ -**	**$ -**	**$ -**	**$ 49,340.00**	**$ 49,340.00**	**$ 49,340.00**	**$ 49,340.00**	$ -	0.00%
PUBLIC WORKS - CEMETERY										
100-490-5100	Cemetery Caretaker	$ 7,000.00	$ 7,000.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ -	$ (7,500.00)	-100.00%
100-490-5400	Cemetery Expenses	$ 1,000.00	$ 1,000.00	$ 2,000.00	$ 1,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	0.00%
	TOTAL	**$ 8,000.00**	**$ 8,000.00**	**$ 9,500.00**	**$ 8,500.00**	**$ 9,500.00**	**$ 9,500.00**	**$ 2,000.00**	$ (7,500.00)	-78.95%
PUBLIC WORKS - OTHER										
100-499-5300	Lake George Plant Management	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,150.00	$ 3,150.00	$ 3,150.00	$ 3,150.00	$ -	0.00%
	TOTAL	**$ 3,000.00**	**$ 3,000.00**	**$ 3,000.00**	**$ 3,150.00**	**$ 3,150.00**	**$ 3,150.00**	**$ 3,150.00**	$ -	0.00%
HUMAN SERVICES - BOARD OF HEALTH										
100-510-5110	BOH Clerk Salary	$ 8,972.37	$ 9,129.39	$ 9,403.27	$ 9,591.34	$ 10,500.00	$ 11,025.00	$ 10,710.00	$ 210.00	2.00%
100-510-5100	Board of Health Members Stipends	$ 1,791.07	$ 1,791.07	$ 1,826.89	$ 1,826.89	$ 1,826.89	$ 1,920.00	$ 1,826.89	$ -	0.00%
100-510-5400	BOH Expenses	$ 6,525.00	$ 6,525.00	$ 6,650.00	$ 6,650.00	$ 8,603.00	$ 8,603.00	$ 8,603.00	$ -	0.00%
	TOTAL	**$ 17,288.44**	**$ 17,445.46**	**$ 17,880.16**	**$ 18,068.23**	**$ 20,929.89**	**$ 21,548.00**	**$ 21,139.89**	$ 210.00	1.00%
HUMAN SERVICES - TRANSFER STATION										
100-512-5400	Transfer Station Expenses					$ 5,000.00	$ 5,000.00	$ 2,500.00	$ (2,500.00)	-50.00%
100-512-5100	Transfer Station Salary					$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -	0.00%
	TOTAL					$ 15,000.00	$ 15,000.00	**$ 12,500.00**	$ (2,500.00)	-16.67%
HUMAN SERVICES - SENIOR CENTER										
100-541-5110	Senior Center Custodian Salary	$ 2,501.10	$ 2,544.87	$ 2,621.22	$ 2,673.64	$ 2,727.12	$ 3,425.50	$ -	$ (2,727.12)	-100.00%
100-541-5120	Senior Center Director	$ 11,962.34	$ 12,171.68	$ 12,536.83	$ 12,563.83	$ 21,769.00	$ 22,763.00	$ 22,204.38	$ 435.38	2.00%
100-541-5130	Senior Center Cook	$ 6,000.00	$ 10,374.00	$ 10,868.00	$ 11,085.36	$ 11,307.07	$ 12,285.00	$ 12,285.00	$ 977.93	8.65%
100-541-5205	Vehicle Maintenance	$ 800.00	$ 800.00	$ 800.00	$ 800.00	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -	0.00%
100-541-5400	Senior Center Expenses*	$ 12,090.97	$ 12,390.97	$ 12,890.97	$ 14,505.97	$ 14,505.97	$ 14,505.97	$ 14,505.97	$ -	0.00%

Town of Wales

PROPOSED 04.21.20

		Approved FY16	Approved FY17	Approved FY18	Approved FY19	Approved FY20	Requested FY21	Proposed FY21	Variance FY21 - FY20	Proposed Change %
100-541-5140	Senior Center Van Driver			$ 8,300.00	$ 8,466.00	$ 8,466.00	$ 9,555.00	$ 8,635.32	$ 169.32	2.00%
	TOTAL	**$ 33,354.41**	**$ 38,281.52**	**$ 48,017.02**	**$ 50,094.80**	**$ 60,075.16**	**$ 63,834.47**	**$ 58,930.67**	$ (1,144.49)	-1.91%
HUMAN SERVICES - VETERANS										
100-543-5100	Veterans' Officer Stipend	$ 3,000.00	$ 2,924.48	$ 2,924.48	$ 2,924.48	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.00%
100-543-5400	Veterans' Officer Expense					$ 2,000.00	$ 2,000.00	$ -	$ (2,000.00)	-100.00%
100-543-5710	Veterans' Benefits	$ 17,500.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -	0.00%
	TOTAL	**$ 20,500.00**	**$ 27,924.48**	**$ 27,924.48**	**$ 27,924.48**	**$ 30,000.00**	**$ 30,000.00**	**$ 28,000.00**	$ (2,000.00)	-6.67%
CULTURAL & RECREATION - LIBRARY										
100-610-5100	Library Director Salary	$ 18,302.38	$ 18,622.67		$ -	$ 24,518.00	$ 25,546.00	$ 25,008.36	$ 490.36	2.00%
100-610-5120	Librarian Salary	$ 10,793.11	$ 10,981.99		$ -	$ 13,466.44	$ 14,168.00	$ 13,735.77	$ 269.33	2.00%
100-610-5110	Library Custodian	$ 1,516.41	$ 1,542.95		$ -	$ 2,207.40	$ 2,318.00	$ -	$ (2,207.40)	-100.00%
100-610-5580	Library Materials and Supplies							$ 10,936.80		
100-610-5400	Library Expenses*	$ 19,094.10	$ 19,571.54	$ 51,388.38	$ 52,008.00	$ 15,685.16	$ 18,493.00	$ 5,003.07	$ (10,682.09)	-68.10%
	TOTAL	**$ 49,706.00**	**$ 50,719.15**	**$ 51,388.38**	**$ 52,008.00**	**$ 55,877.00**	**$ 60,525.00**	**$ 54,684.00**	$ (1,193.00)	-2.14%
CULTURAL & RECREATION - PARK COMMISSION										
100-620-5400	Park Commission Expense*	$ 2,800.00	$ 3,000.00	$ 3,100.00	$ 3,100.00	$ 3,100.00	$ 3,100.00	$ 3,100.00	$ -	0.00%
100-630-5400	Parks and Recreation	$ 3,800.00	$ 3,800.00	$ 3,800.00	$ 6,280.00	$ 3,800.00	$ 3,800.00	$ 3,800.00	$ -	0.00%
100-691-5400	Historical Commission	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -	0.00%
100-692-5400	Memorial & Armistice Day	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.00%
	TOTAL	**$ 10,100.00**	**$ 10,300.00**	**$ 10,400.00**	**$ 12,880.00**	**$ 10,400.00**	**$ 10,400.00**	**$ 10,400.00**	$ -	0.00%
DEBT SERVICE										
100-710-5420	Long Term Debt Interest	$ 1,030.00	$ -	$ 3,000.00	$ 2,000.00	$ 2,000.00	$ 6,400.00	$ 6,400.00	$ 4,400.00	220.00%
100-710-5410	Long Term Debt Principal	$ 20,000.00	$ -				$ 53,600.00	$ 53,600.00	$ 53,600.00	
	Inside Budget, Outside Prop 2 1/2								$ -	
	Total Highway truck note payment	**$ 21,030.00**	**$ -**	**$ 3,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 60,000.00**	**$ 60,000.00**	$ 58,000.00	2900.00%
	Total Police cruiser note payment							**$ 19,300.00**	$ 19,300.00	
100-759-5762	Treasurer Interest on Loans	$ 1,200.00	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -	
	TOTAL	**$ 22,230.00**	**$ 500.00**	**$ 3,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 60,000.00**	**$ 79,300.00**	$ 77,300.00	3865.00%
UNCLASSIFIED										
100-911-5110	County Retirement Assessment	$ 115,614.00	$ 114,604.00	$ 112,702.00	$ 141,501.00	$ 128,334.00	$ 169,587.00	$ 169,587.00	$ 41,253.00	32.15%
100-913-5100	Unemployment Insurance	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 4,500.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ -	0.00%
100-914-5100	Chapter 32B Medical/Life/Dental (School)				$ 392,333.44	$ 415,000.00	$ 435,000.00	$ 415,000.00	$ -	0.00%
100-914-5100	Chapter 32B Medical/Life/Dental (Town)	$ 420,000.00	$ 430,000.00	$ 435,000.00	$ 115,401.29	$ 137,290.34	$ 157,000.00	$ 137,290.34	$ -	0.00%
100-916-5100	Medicare Town Share	$ 25,900.00	$ 25,900.00	$ 25,900.00	$ 26,000.00	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ -	0.00%
100-945-5700	Property Insurance, Bonds and Workers Comp	$ 101,900.00	$ 106,000.00	$ 110,000.00	$ 114,147.00	$ 120,000.00	$ 120,000.00	$ 125,000.00	$ 5,000.00	4.17%
	TOTAL	**$ 669,914.00**	**$ 683,004.00**	**$ 690,102.00**	**$ 793,882.73**	**$ 834,624.34**	**$ 915,587.00**	**$ 880,877.34**	$ 46,253.00	5.54%
	Grand Total Expense:	**$ 4,050,230.54**	**$ 4,102,354.13**	**$ 4,249,882.63**	**$ 4,467,670.50**	**$ 4,721,040.79**	**$ 5,181,548.85**	**$ 5,053,293.65**	$ 332,252.87	7.04%
	Change amount from prior year				$ 217,787.87	$ 253,370.29	$ 460,508.06	$ 332,252.87		
	% Change from prior year	4.04%	1.29%	3.60%	5.12%	5.67%	**9.75%**	7.04%		

Allocation of Expenses



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