

FY20 Budget Planning Schedule

SIGNIFICANT DATES

SUMMARY

January 7, 2019 (Mon.)	Department Heads to Submit FY20 Budget Requests
January 9, 2019 (Wed.)	FinCom assembles first draft of FY20 Budget. FinCom available to meet with department heads.
February 13, 2019 (Wed.)	FinCom updates & reviews submitted department budgets. FinCom available to meet with department heads.
February 27, 2019 (Wed.)	FinCom updates & reviews submitted department budgets.
March 13, 2019 (Wed.)	FinCom updates & reviews submitted department budgets. FinCom available to meet with department heads.
March 27, 2019 (Wed.)	FinCom updates & reviews submitted department budgets. FinCom available to meet with department heads. <u>FinCom sets budgets for departments where budgets were not submitted.</u>
April 1, 2019 (Mon.)	Last day to submit warrants to the BOS Exec. Secretary
April 3, 2019 (Weds.)	Annual Town Budget Public Hearing with FinCom (Town Hall) FinCom finalizes the FY20 Recommended Budget.
April 9, 2019 (Tues.)	Joint review of FY20 Recommended Budget <i>(Financial Management Team with BOS/FinCom)</i>
Mid-April	FY20 Proposed Budget posted to the Town website. Warrant sent to Town Counsel
3rd Week of April	Warrant sent to Printer.
1st Week of May	Town Report mailed to voters & posted to Town website Warrant mailed to voters
May 15, 2019 (Wed.)	Annual Town Meeting

Changes to the Budget Planning Schedule may occur during budget season. Please review the Town website for updates to meeting dates and times.