

WALES MA.
Annual Town Report
2014



Lake George

ANNUAL REPORT
TOWN OF WALES

FORWARD

The residents of Wales are encouraged to read, study, and question this Annual Report reflecting the activities, growth and progress of the town. They are invited to call upon the town officers and departments for any further information desired, or simply to comment on the reports. It is also suggested that this report be brought to the Annual Town Meeting.

Calendar Years Reports of Town Boards and Officers

And

Budget for Annual Town Meeting

Warrant under separate mailing

TOWN MEETING – MAY 21, 2014

TOWN ELECTIONS – MAY 27, 2014

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**Report of the Town Accountant
For the Period Ending June 30, 2013**

All reports have been submitted and accepted by the Department of Revenue. There were no illegal appropriation deficits after year-end transfers under the Municipal Relief Act.

The debt incurred from the cleanup of debris from the October 2011 snowstorm has been paid in full. The town has received FEMA and MEMA reimbursements totaling \$226,550.87 for this storm. Additional reimbursements are still expected from FHWA.

Cash was reconciled with the Treasurer, receivables were reconciled with the Collector, and all school accounts were reconciled to the school records with no variance.

Free Cash of \$88,163 was certified by the DOR on January 14, 2014..

Actual local receipts for FY 2013 were \$259,491.33. They were estimated at \$246,300.00. Revenue from the state came in at \$2,563 more than estimated. State charges were \$92,870 lower than estimated. The town remained in a sound financial position to begin FY 2014.

I am thankful for the opportunity to work with a strong financial team. This team of dedicated and hard-working employees and volunteers in town government not only assists me in the performance of my job, but also keeps Wales financially sound.



Susan S. Hilker
Town Accountant

Town of Wales
Combined Balance Sheet
FY 2013

Unaudited	General Fund	Special Revenue	Capital Projects	L.T. Debt	Trust/Agency	Total All Funds
Assets						
Petty Cash	115.00					115.00
Cash	496,739.67	312,837.15	2.00		423,301.04	1,232,879.86
Due From State/Agency		708.00				708.00
RE & PP Taxes	239,332.77					239,332.77
Tax Lien Rec.	43,333.61					43,333.61
Tax Possessions	21,090.99					21,090.99
MV Tax Rec.	44,234.57					44,234.57
Due From Empl.	8,442.70					8,442.70
Amt. T/B Prov. For Pmt.				60,000.00		60,000.00
Total Assets	853,289.31	313,545.15	2.00	60,000.00	423,301.04	1,650,137.50
Liabilities						
Warrants Payable	180,020.28					180,020.28
Payroll Liabilities	1,447.35					1,447.35
RE/PP Overlay	47,607.64					47,607.64
Due to Registry	182.57					182.57
Deferred Revenue	308,827.00					308,827.00
STRAP Grant Due to State	176,190.17					176,190.17
Def. Rev. STRAP Grant	(176,190.17)					(176,190.17)
Notes Payable Hwy Truck						-
Serial Notes Payable Fire Truck (excl.)				60,000.00		60,000.00
Agency					26,420.26	26,420.26
Total Liabilities	538,084.84	-		60,000.00	26,420.26	624,505.10
Equity						
F/B Res. For Enc.	133,120.50					133,120.50
F/B Res. For Exp.	46,000.00					46,000.00
F/B Snow and Ice Deficit						-
F/B Res. For Unprovided Overlays	(488.47)					(488.47)
F/B Res. For Trust Principal					141,469.33	141,469.33
Undesignated F/B	136,572.44		2.00		255,411.45	705,531.04
Total Equity	315,204.47	313,545.15	2.00	-	396,880.78	1,025,632.40
Total Liab & Equity	853,289.31	313,545.15	2.00	60,000.00	423,301.04	1,650,137.50

**Town of Wales FY 2013
Special Revenue Balance**

	EOY	Accrual	Balance	Revolving Funds
School Accounts				
After School Enrichment	810.00		810.00	Conserv. Wetlands
Jobs Grant	0.72		0.72	Conserv. Town
Yellow School Bus Grant	-		-	Planning Board
SPED Grant	3,457.11		3,457.11	Zoning Board of Appeals
Union 61 Revolving	11,007.52		11,007.52	Cable Advisory Revolving
Pre-K Revolving	32,866.14		32,866.14	Pistol Permit
Drug Free Grant	1,270.00		1,270.00	Building Inspector
Cafeteria Revolving	3,277.63		3,277.63	Fire Inspector
Title I	3,577.87		3,577.87	Plumb/Heat/Gas
School Choice	81,902.11		81,902.11	Electrical Inspector
Total School	138,169.10	-	138,169.10	Animal Control
GAN				Open/Close Graves
Amounts to be provided-GAN	-		-	Driveway Revolving
GAN Payable	-		-	BOH Inspector
				COA Programs
				Library
				Recreation
				Total Revolving
				28,378.83
Grant Funds				Gift Funds
Extended Polling Hours	(217.90)		(217.90)	J Harris Gift
Firefighting Equip. Reimb.	3,094.59		3,094.59	Fountain Gift
Fire Safety	39.81		39.81	Korean/Viet Mem
Fire Student Awareness	2,414.17		2,414.17	Lake George Weed
Emergency Mgmt	798.94		798.94	Citizenship Gift
Highway Ch. 90	(584.07)		(584.07)	Police Firearms Gift
BOH Emer. Prepare	5,887.94		5,887.94	Police Law Enforcement
COA Outreach	(708.00)	708.00	-	COA Gift
COA Formula Grant	-		-	Sr. Ctr. Maintenance
Oct 2011 Storm	-		-	Cable Gift
Library State Grant	6,884.96		6,884.96	Library Gift
Library Matching Grant	1,449.09		1,449.09	Library Bldg Gift Fund
Beach Restoration Grant	296.94		296.94	Norcross Gift
Friends of WMRLS Book Grant	1,244.21		1,244.21	250th Anniversary Gift
Local Cultural Council	4,963.60		4,963.60	Historical Gift
Total Grants	25,564.28	708.00	26,272.28	Total Gift
				118,225.56
Reserved for Insurance				Total Special Revenue
Ins. Claim Town Hall	1,754.09		1,754.09	313,545.15
Ins. Claim FD Equipment	-		-	Capital Projects
Ins. Town Truck	745.29		745.29	New Fire Truck
Total Res. For Ins.	2,499.38	-	2,499.38	Sr. Center ADA Compliance
				Total Capital Projects
Total accruals		708.00		2.00

Town of Wales FY 2013

Trust Funds		Agency Funds	
Stabilization	141,267.42	Tax Collector Fees	750.00
Capital Improv. Stabilization	40,676.57	Tax Coll. Deputy Charges	227.00
Royce Animal Shelter Prin..	46,774.03	Town Clerk Fish/Wildlife	146.90
Mc Farland Principal	3,000.00	Town Clerk Fees	173.10
Perpetual Care Principal	30,038.77	Police Road Details	3,161.00
James A Johnson Principal	1,525.56	Police Pistol Permits	5,693.75
Wales Parker Principal	1,525.56	Student Activity	16,268.51
Dornoe Parker Principal	1,525.56	Total Agency Liab.	<u>26,420.26</u>
Mc Farland Cemetery Lot Pr.	1,525.56		
R. Royce Trust Principal	3,196.90		
G. Needham H. Flint Princ.	43,166.31		
Wright Lib. Principal	100.00		
Brewer Lib. Principal	500.00		
Asa Fisk Lib. Principal	1,000.00		
Parker Lib. Principal	801.08		
Mary Lillie Lib. Principal	1,240.00		
Nierdzinski Lib. Principal	5,000.00		
Nancy Randall Lib. Princ.	550.00		
Wales Town Fund Expend.	6,296.32		
Conservation Fund Expend.	6,843.80		
Lt. N.M. Lenti Mem Trust Exp.	1,627.80		
Royce Animal Shelter Exp.	10,293.58		
McFarland Fund Expend.	19,377.10		
Perpetual Care Expend.	426.51		
James A Johnson Expend	833.98		
Wales Parker Expend.	1,752.57		
Dornoe Parker Expend.	398.35		
McFarland Cem. Lot Expend.	1,752.57		
R. Royce Trust Expend.	987.34		
G. Needham H. Flint Expend.	13,332.63		
Wright Public Lib. Exend.	502.71		
Lib. T. Brewer Trust Expend.	70.44		
Lib. Asa Fisk Trust Expend.	4,142.57		
Library Parker Trust Expend	850.76		
Mary A Lillie Mem. Expend.	809.53		
F & L Nierdzinski Mem Exp.	2,486.08		
Nancy Randall Trust Exp.	84.48		
Rehabilitation Fund Exp.	598.34		
Total Trust Fund Bal.	<u>396,880.75</u>		

FY13 APPROPRIATIONS AND STATE CHARGES

Acct #	Department	Account	Prior Yr. Enc.	Appropriation	Expenditures	Transfers	Tr. To/From		Unencumbered
							Other Fund	Ending Balance	
100-114-5100	Moderator	Salary		113.32	-			113.32	\$ -
100-122-5100		Board of Select		1,165.44	1,165.44			-	\$ -
100-122-5110	Selectmen	Secretary		29,227.16	29,227.16			-	\$ -
100-122-5130		Grant Writer		-	-			-	\$ -
100-122-5400		Expenses		1,500.00	1,500.00			-	\$ -
100-122-5500		Procurement Expense		14,420.00	15,037.88	617.88		0.00	\$ 0.00
100-122-5780		Encumbrance						-	\$ -
100-131-5400	Finance	Expenses		200.00	126.00			74.00	\$ 74.00
100-131-5780		Encumbrance						-	\$ -
100-132-5700	Reserve	Fund		34,468.79		(34,468.79)		-	\$ -
100-135-5100	Accountant	Salary		17,663.17	17,663.17			-	\$ -
100-135-5110		Assistant		1,020.00				1,020.00	\$ 1,020.00
100-135-5200		Audit	5,405.28	7,094.72				12,500.00	\$ 12,500.00
100-135-5400		Expenses		1,350.00	590.53			759.47	\$ 759.47
100-135-5500		Software		8,161.08	8,161.08			-	\$ -
100-135-5700		Actuarial Study	3,000.00	-	1,200.00			1,800.00	\$ 1,800.00
100-135-5780		Encumbrance	1,000.00					1,000.00	\$ 1,000.00
100-141-5100	Assessors	Principal Assessor		7,684.76	7,684.76			-	\$ -
100-141-5110		Assessor's Clerk		7,684.76	7,684.76			-	\$ -
100-141-5120		Board Member Asses.		7,684.76	7,684.76			-	\$ -
100-141-5400		Expenses		5,105.00	5,705.00	600.00		-	\$ -
100-141-5780		Assessor Encumbrance	145.58		145.68		0.10	0.00	\$ 0.00
100-141-5790		ATB Interest			3,027.73	3,027.73		-	\$ -
100-142-5200		Revaluation		500.00	500.00			-	\$ -
100-145-5100	Treasurer	Treasurer Salary		18,314.74	18,314.74			-	\$ -
100-145-5110		Assistant Treasurer		7,007.64	6,885.13			122.51	\$ 122.51
100-145-5190		Treas. Certification		1,000.00	1,000.00			-	\$ -
100-145-5210		Reg. Of Loans		700.00				700.00	\$ 700.00
100-145-5400		Expenses		6,700.00	5,288.11			1,411.89	\$ 1,411.89
100-145-5780		Encumbrance						-	\$ -
100-146-5100	Tax Collector	Salary		15,455.27	15,455.27			-	\$ -
100-146-5110		Clerk		3,654.54	3,654.54			-	\$ -
100-146-5190		Collector Certification		1,000.00	1,000.00			-	\$ -
100-146-5400		Expenses		6,806.10	6,713.70			92.40	\$ 92.40
100-146-5780		Encumbrance	981.44		981.44			-	\$ -
100-151-5200	Legal Advice	Expense	750.08	15,000.00	9,059.70			5,940.30	\$ 5,940.30
100-151-5780		Legal Encumbrance			750.08			-	\$ -
100-158-5200	Tax Title	Expenses		12,000.00	8,190.85			3,809.15	\$ 3,809.15
100-158-5780		Encumbrance	284.60		252.03			32.57	\$ 32.57
100-161-5100	Town Clerk	Salary		16,452.21	16,452.21			-	\$ -
100-161-5110		Assistant		5,488.08	4,165.76			1,322.32	\$ 1,322.32

Town of Wales
FY 2013 Appropriations

Account Number	Account Description	Expenses	1,921.60	4,500.00	3,696.59	(490.88)	181.15	312.53	292.37	20.16
100-161-5400	Expenses			4,500.00	3,696.59	(490.88)		312.53	292.37	20.16
100-161-5780	T.C. Encumbrance		1,921.60		1,818.65			102.95		102.95
100-162-5100	Expenses	Elections/Regis		8,500.00	9,172.03	490.88	181.15	(0.00)		(0.00)
100-171-5100	Member Salaries	Conservation		500.00	300.00			200.00		200.00
100-171-5200	Clerk Salary			2,719.22	2,719.22			-		-
100-171-5400	Expenses	Planning Board		900.00	695.52			204.48		204.48
100-175-5100	Salaries			1,500.00	1,500.00			-		-
100-175-5300	Clerk			2,985.65	1,358.91			1,626.74		1,626.74
100-175-5400	Expenses			150.00				150.00		150.00
100-175-5780	Encumbrance		579.01		1,358.91			243.25		243.25
100-176-5500	Salary	Zoning B. A.		30.00	335.76			30.00		30.00
100-146-5780	Encumbrance				-			-		-
100-177-5200	Assessment	Pioneer Valley		275.70	275.70			-		-
100-192-5110	Custodian	Town		1,007.67	970.83			36.84		36.84
100-192-5200	Building/Prop. Maint.			50,000.00	34,816.61			15,183.39	15,183.39	-
100-192-5400	Town Offices			14,530.00	14,229.49			300.51		300.51
100-192-5780	Building Encumbrance		3,257.34		3,257.34			-		-
100-192-5800	Office Equipment			3,000.00	2,836.00			164.00		164.00
100-192-5825	ADA Compliance			1,000.00		(1,000.00)		-		-
100-195-5200	Expenses	Printing		4,600.00	4,151.20	(400.00)		48.80		48.80
100-195-5780	Encumbrance				-			-		-
100-199-5400	Expenses	Town Garage		300.00	-	(300.00)		-		-
100-199-5780	Encumbrance				-			-		-
100-210-5100	Salaries	Police		35,783.10	33,766.07	(1,577.80)		439.23	439.23	(0.00)
100-210-5110	Chief Salary			6,526.28	6,526.28			-		-
100-210-5200	Office Expense			620.00	449.86	(169.07)		1.07	1.07	(0.00)
100-210-5204	Technology			516.00	486.73			29.27	7.69	21.58
100-210-5205	Vehicle Maintenance Parts			4,000.00	1,751.99	(1,645.16)		602.85	602.85	-
100-210-5400	Expenses			4,480.00	6,161.47	1,681.47		(0.00)		(0.00)
100-210-5700	Dues & Subscriptions			2,060.00	2,060.00			-		-
100-210-5780	Encumbrance		188.00		188.00			-		-
100-210-5830	Equipment	Fire Department		3,500.00	5,010.56	1,510.56		(0.00)		(0.00)
100-220-5100	Chief Salary			6,430.77	6,430.77			-		-
100-220-5110	Member Salaries			3,803.08	3,693.43			109.65		109.65
100-220-5120	1st Assist. Salary			2,143.59	2,143.59			-		-
100-220-5130	2nd Assist. Salary			2,143.59	2,143.59			-		-
100-220-5140	Engineer			1,020.00	1,010.00			10.00		10.00
100-220-5205	Vehicle Maintenance Parts			3,000.00	2,709.01			290.99	290.99	-
100-220-5400	Expenses			3,500.00	3,500.00			-		-
100-220-5510	Heating			5,500.00	4,983.47			516.53	312.11	204.42
100-220-5780	Encumbrance		10,623.50		10,623.50			-		-
100-220-5800	New Equipment			42,320.50	41,637.65			682.85	682.85	(0.00)
100-220-5810	Communication Equip.			1,500.00	1,500.00			-		-
100-220-5830	Rescue Truck			70,000.00	70,000.00			-		-

Town of Wales
FY 2013 Appropriations

Account Number	Description	48,578.53	48,478.94	99.59	\$	99.59
100-231-5200	Ambulance				\$	
100-291-5100	Civil Defense	200.00	200.00	-	\$	-
100-291-5111	Asst. Director	100.00		100.00	\$	100.00
100-291-5400	Expenses	1,300.00	145.00	1,155.00	\$	1148 7.00
100-291-5780	Civil Defense Encumbrance		805.00	-	\$	-
100-292-5100	Officer	3,073.46	3,073.46	-	\$	-
100-292-5110	Inspector	300.00	300.00	-	\$	-
100-292-5205	Vehicle Maintenance Parts	800.00	212.12	87.88	\$	87.88
100-292-5400	Expense	400.00	400.00	-	\$	-
100-292-5780	Encumbrance		542.02	-	\$	-
100-294-5100	Tree Warden	500.00	500.00	-	\$	-
100-294-5400	Tree work/pest	3,500.00	3,468.95	31.05	\$	31.05
100-300-5100	Wales Elementary	1,128,780.00	917,762.46	77,863.02	\$	77,863.02
100-300-5700	Expenses	378,655.00	511,809.52	(0.00)	\$	(0.00)
100-300-5780	School Exp Encumbrance		117,916.16	-	\$	-
100-301-5500	Tant. Bond Fund	46,020.00	46,020.00	-	\$	-
100-301-5700	Tant. Trans.	43,464.00	43,464.00	-	\$	-
100-301-5710	Tant. Oper. Cost	709,028.00	709,028.00	-	\$	-
100-315-5400	School Board	300.00	-	300.00	\$	300.00
100-316-5400	TRSD Member	100.00	-	100.00	\$	100.00
100-422-5100	Highway	82,293.19	81,712.91	(0.00)	\$	(0.00)
100-422-5110	Commissioner Salary	48,000.00	48,000.00	-	\$	-
100-422-5200	Gas & Oil	14,000.00	14,170.00	-	\$	-
100-422-5210	Hurricane Irene	-	-	-	\$	-
100-422-5300	Machinery Rental	2,000.00	466.75	(1,533.25)	\$	-
100-422-5400	General	12,500.00	14,637.15	2,137.15	\$	0.00
100-422-5410	Beaver Control	100.00	100.00	-	\$	-
100-422-5700	Machinery Repair	12,000.00	18,345.73	-	\$	-
100-422-5780	Highway Encumbrance		2,359.56	0.10	\$	0.10
100-422-5900	Non-CDL Dump Truck			-	\$	-
100-423-5100	Snow & Ice Wages	6,700.00	9,992.65	0.00	\$	0.00
100-423-5400	Snow & Ice/Sand & Salt	27,640.00	49,456.77	0.00	\$	0.00
100-429-5219	Dam Inspections	2,000.00	-	2,000.00	\$	-
100-429-5780	Dam Insp. Encumbrance		-	-	\$	-
100-490-5100	Cemetery	6,000.00	4,350.00	1,650.00	\$	-
100-490-5400	Expenses	1,000.00	279.98	720.02	\$	-
100-499-5300	Lake George Plant Management	3,000.00	2,950.00	50.00	\$	50.00
100-499-5300	Encumbrance			-	\$	-
100-510-5100	Board of Health	1,764.60	1,764.60	-	\$	-
100-510-5110	Member Salaries	8,580.59	8,579.50	1.09	\$	1.09
100-510-5400	Expenses	6,525.00	4,477.11	0.00	\$	0.00
100-510-5780	Encumbrance		123.00	114.34	\$	114.34
100-541-5110	Council on Aging	2,439.73	2,439.73	-	\$	-
100-541-5120	Outreach Worker	11,668.80	11,668.80	-	\$	-

Town of Wales
FY 2013 Appropriations

100-541-5205	Vehicle Maintenance Parts		585.00	479.75	(105.25)	-	\$	-	
100-541-5400	Expenses		10,470.97	9,949.47	(521.50)	-	\$	-	
100-541-5780	Encumbrance	1,746.60		1,731.60		15.00	\$	15.00	
100-543-5400	Assessment		5,753.95	2,778.78	(2,975.17)	(0.00)	\$	(0.00)	
100-543-5710	Benefits		16,000.00	13,401.18	(2,598.82)	(0.00)	\$	(0.00)	
100-610-5100	Director Salary		17,503.20	17,296.10		207.10	\$	207.10	
100-610-5110	Custodian		1,607.51	1,277.20		330.31	\$	330.31	
100-610-5120	Librarian Salary		11,458.11	9,753.21	(1,500.00)	204.90	\$	204.90	
100-610-5400	Expenses		16,782.87	15,159.51	(1,500.00)	123.36	\$	123.36	
100-610-5780	Encumbrance	523.38		523.38		-	\$	-	
100-620-5400	Expenses		2,699.15	2,187.92	6.83	518.06	\$	518.06	
100-620-5780	Encumbrance	775.93		736.93		39.00	\$	39.00	
100-630-5400	Expenses		3,800.00	3,316.74	(483.26)	0.00	\$	0.00	
100-630-5780	Encumbrance					-	\$	-	
100-691-5400	Historical Comm.		3,500.00	184.13		3,315.87	\$	3,315.87	
100-692-5400	Mem. & Armistice		1,000.00	96.93	(140.09)	762.98	\$	762.98	
100-710-5410	Long Term Debt		20,000.00	20,000.00		-	\$	-	
100-710-5420	Fire Truck Principal		4,120.00	4,120.00		-	\$	-	
100-710-5430	Highway Truck Principal		14,000.00	14,000.00		-	\$	-	
100-710-5769	Oct 2011 Storm Note Principal		72,453.12	72,453.12		-	\$	-	
100-710-5925	Oct 2011 Storm Note Interest		2,312.00	2,312.00		-	\$	-	
100-759-5762	Treasurer		1,000.00	909.06	616.00	706.94	\$	706.94	
100-911-5110	County Retir.		85,583.00	85,583.00		-	\$	-	
100-913-5100	Unemployment		5,400.00	5,137.99		262.01	\$	262.01	
100-914-5100	Chapter 32B		355,000.00	356,287.85	1,290.00	2.15	\$	2.15	
100-914-5780	Encumbrance	7,200.00		7,164.31		35.69	\$	35.69	
100-916-5100	Medicare		23,000.00	23,470.93	470.93	(0.00)	\$	(0.00)	
100-945-5700	Ins. & Bonds		90,000.00	95,866.39	5,866.39	0.00	\$	0.00	
	Total		\$ 160,242.52	\$ 3,940,354.68	\$ (4,596.24)	\$ 181.25	\$ 142,779.32	\$ 133,120.50	\$ 9,658.82
100-810-5620-00	Assessments		\$ 3,580.00	\$ 3,060.00		520.00	\$	520.00	
100-810-5620-01	Air Pollution		\$ 473.00	\$ 473.00		-	\$	-	
100-810-5620-02	RTA		\$ 1,383.00	\$ 1,383.00		-	\$	-	
100-810-5620-03	School Choice		\$ 132,902.00	\$ 40,552.00		92,350.00	\$	92,350.00	
100-810-5620-04	STRAP		\$ 13,543.00	\$ 13,543.00		-	\$	-	
	Total		\$ 151,881.00	\$ 59,011.00	\$ -	\$ 92,870.00	\$ -	\$ 92,870.00	\$ -
	Final Ending Balance		\$ 4,079,187.47	\$ 3,999,365.68	\$ -	\$ 235,649.32	\$ -	\$ 102,528.82	\$ -

REVENUE BUDGET FY 13

6/30/13

	Recap Budget		Actual Receipts to Date	
	Detail	Totals	Detail	Totals
TAX REVENUE				
Real Estate		2,722,773.35	2,479,567.55	
Personal Property			145,388.99	
Tax Title			21,781.78	
Total		2,722,773.35	2,646,738.32	
STATE RECEIPTS				
Ch 70		730,684.00	730,684.00	
Unrestricted State Aid		199,783.00	199,783.00	
Veteran's Benefits		6,733.00	9,925.00	
Exemptions		8,562.00	7,933.00	
State Owned Land (PILOT)		26,067.00	26,067.00	
Total State Aid		971,829.00	974,392.00	
LOCAL RECEIPTS				
Description				
Motor Vehicle Excise		166,000.00	181,116.38	181,116.38
Other Excise				
Registry		3,000.00	3,760.00	
Tax title interest		4,000.00	3,952.00	
Collector Advertising Costs				
Tax collector interest		28,600.00	22,994.64	
Tax coll. Check fee				
Tax title legal fees		2,400.00	2,072.45	
Penalties & Interest				
In lieu of taxes (Brookside Village		38,000.00	6,672.00	32,779.09
in lieu of taxes (foreclosure auctio		9,200.00	-	6,672.00
Charges for Services-water				
Charges for Services-sewer				
Charges for Services-hospital				
Charges for Services-trash disp.				
Other charges for services				
Town Clerk		75.00	88.25	
Court			578.40	
Civil MV infractions		1,925.00	1,960.00	
Fees		2,000.00		2,626.65

City/Town of WALES

Cash Reconciliation for June 30, 2013

Total Treasurer's Cash and Investments (6/30 quarterly report)	<u>\$1,232,879.86</u>
Other trust funds not in custody of Treasurer	<u>\$0.00</u>
Total Cash and Investments	<u><u>\$1,232,879.86</u></u>
Accountant's/Auditor's Cash and Investments (per balance sheet)	
General Fund	<u>\$496,739.67</u>
Special Revenue Funds	<u>\$312,837.15</u>
Capital Projects Funds	<u>\$2.00</u>
Enterprise Funds	<u>\$0.00</u>
Trust and Agency Funds	<u>\$423,301.04</u>
Total per general ledger	<u><u>\$1,232,879.86</u></u>
Reconciling Items (specify)	
Warrants Payable	<u>\$0.00</u>
Petty Cash	<u>\$0.00</u>
_____	<u>\$0.00</u>
Total Adjusted Accountant's/Auditor's Cash and Investments	<u><u>\$1,232,879.86</u></u>
Variance (explain)	<u><u>\$0.00</u></u>

Lynn S. Greene, Town Treasurer, Wales, 413-245-3261
(Treasurer)

10/30/2013 11:47 AM
(Date)

Susan S. Hilker, Accountant, Wales, 413-245-7571
(Accountant/Auditor)

10/29/2013 9:51 PM
(Date)

Massachusetts Department of Revenue, Division of Local Services
 Schedule of Outstanding Receivables
 City/Town of WALES
 Fiscal Year: 2013

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
Real Estate Taxes			
Levy of 2013	164247	164247	0
Levy of 2012	58922	58922	0
Levy of 2011	10448	10448	0
Levy of 2010	912	912	0
Prior Years	2942	2942	0
Total	237471	237471	0
Personal Property Taxes			
Levy of 2013	1226	1226	0
Levy of 2012	519	519	0
Levy of 2011	36	36	0
Levy of 2010	74	74	0
Prior Years	7	7	0
Total	1862	1862	0
Deferred Property Taxes			
Deferred Property Taxes	0	0	0
Taxes in Litigation			
Taxes in Litigation	0	0	0
Motor Vehicle Excise			
Levy of 2013	30468	30468	0
Levy of 2012	6404	6404	0
Levy of 2011	3694	3694	0
Levy of 2010	1766	1766	0
Prior Years	1902	1902	0
Total	44234	44234	0
Tax Liens/Tax Title			
Tax Liens/Tax Title	43334	43334	0
Tax Foreclosures/Tax Possessions			
Tax Foreclosures/Tax Possessions	21090	21090	0
Other Excise Taxes			
Boat Excise	0	0	0
Farm animal excise	0	0	12 0

Massachusetts Department of Revenue, Division of Local Services
 Schedule of Outstanding Receivables
 City/Town of WALES
 Fiscal Year: 2013

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
Classified forest land	0	0	0
Other:	0	0	0
Other:	0	0	0
<hr/>			
User Charges Receivables			
Water	0	0	0
Sewer	0	0	0
Other:	0	0	0
Other:	0	0	0
Other:	0	0	0
Other:	0	0	0
<hr/>			
Utility Liens Added to Taxes			
Utility Liens Added to Taxes	0	0	0
<hr/>			
Departmental and Other Receivables			
Ambulance	0	0	0
Other:	0	0	0
Other:	0	0	0
Other:	0	0	0
Other:	0	0	0
<hr/>			
Special Assessments Receivable			
Unapportioned assessments	0	0	0
Apportioned assessments added to taxes	0	0	0
Committed interest added to taxes	0	0	0
Apportioned assessments not yet due	0	0	0
Suspended assessments	0	0	0
Special assessments tax liens	0	0	0

Susan S. Hilker, Accountant, Wales, 413-245-7571
 (Accountant/Auditor)

10/29/2013 10:20 PM
 (Date)

Rebecca Smith, Town Collector, Wales, 413-245-7571
 (Collector/Treasurer)

10/30/2013 9:13 AM
 (Date)

Lynn S. Greene, Town Treasurer, Wales, 413-245-3261
 (Treasurer)

10/30/2013 11:48 AM
 (Date)

**Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of: Wales

FY2013

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Buildings				0.00	
Departmental Equipment	94,000.00		34,000.00	60,000.00	4,736.00
School Buildings				0.00	
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	

SUB - TOTAL Inside	\$94,000.00	\$0.00	\$34,000.00	\$60,000.00	\$4,736.00
---------------------------	-------------	--------	-------------	-------------	------------

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2012	+ New Debt Issued	- Retirements	= Outstanding June 30, 2013	Interest Paid in FY2013
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer				0.00	
Solid Waste				0.00	
Water				0.00	
Other Outside					

SUB - TOTAL Outside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
----------------------------	--------	--------	--------	--------	--------

TOTAL Long Term Debt	\$94,000.00	\$0.00	\$34,000.00	\$60,000.00	\$4,736.00
-----------------------------	-------------	--------	-------------	-------------	------------

Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2013.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: _____ Date: _____

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: _____ Date: _____

Delivery By U.S. Mail	Phone/Fax	FedEx, UPS, Other Delivery
Public Finance Section	(617) 626-2399	Public Finance Section
Division of Local Services	(617) 626-2382	Division of Local Services
PO Box 9569	(617) 626-4110	100 Cambridge St.
Boston MA 02114-9569	Fax (617) 626-3916	Boston MA 02114

**REPORT OF THE
BOARD OF ASSESSORS
2012**

The Board of Assessors received approval of the Fiscal 2014 tax rate. The total assessed value of the Town of Wales is 157,064,196. The total amount to be raised is \$4,225,383.37 and the total estimated receipts and other revenue sources are \$1,490,895.72. In accordance with Chapter 40 Section 56, the Board of Selectmen voted a single tax rate. The Fiscal 2014 tax rate is \$17.41.

CLASSIFIED TAX LEVIES AND RATE:

Class	Levy Percentage	Levy By Class	Valuation	Tax Rate
Residential	91.7122	2,507,858.78	144,047.120	17.41
Commercial	1.9036	52,053.71	2,989,810	17.41
Industrial	.05585	15,272.11	877,230	17.41
Personal	5.8257	159,303.05	9,150,036	17.41

In Fiscal 2014 there were 1,222 parcels and the new growth was \$32,697. We also issued 2421 motor vehicle bills.

The Board of Assessors would like to take the opportunity to thank the Townspeople for their cooperation during the past year.

Respectfully submitted:

Beverly Poirier

Beverly Poirier

Rosemary Burdick

Rosemary Burdick

Leon Givner

Leon Givner

Board of Assessors

BOARD OF HEALTH

During 2013, the Board of Health continued to serve the people of Wales in meeting the challenges of environmental and public health needs. In addition to the day-to-day work for Wales, we also provided the following services.

Percolations tests and septic installation permits: The Board or its agent witnessed 6 percolation tests, issued 9 permits to install/repair septic systems, and issued 4 well permits.

Public Beaches: The Board continues to monitor the public beaches during swimming season (May – August). The beaches enjoyed another successful swimming season. There were no closures during the beach season. The State of Massachusetts now requires local Boards of Health to issue beach permits. Three beach permits were issued in 2013.

Public Health Nurse: The Board continues to contract with Harrington Hospital to provide public health nurse services to the town.

Continuing Education/Training: The members of the Board and its representatives are actively involved in a variety of organizations, committees and training sessions to remain apprised of ongoing or newly enacted regulations. The Board of Health is active in the BT Region II Public Health Coalition, Massachusetts Association of Health Boards, and the Massachusetts Health officers Association.

During 2013, the Board issued the following permits:

Milk & Cream Permits	3
Disposal Works Installers Permits	7
Non-Profit Food Permit	1
Food Establishment Permits	3
Retail Food Permit	2
Campground Permit	1
Swimming Pool Permit	1
Temporary Food Permits	2
Septage Haulers Permits	4
Bed & Breakfast Permit	1
Trash Haulers Permits	4

Respectfully submitted,

Susan Cadieux, Chairman

REPORT OF THE BOARD OF SELECTMEN

I would like to thank the good people of Wales for allowing me to serve you over the last three years as Selectman and serving as Chairman this past year.

Also, much appreciation to all of the people that makes our Town work with as little as possible. More often than not we prove that pouring money into government doesn't always get things done. We make it happen with as little as possible whenever we can. Keep up the good work.

Following is a list of some of the things we have accomplished over the past year;

Improvements

- Paving Shaw Road and Ainsworth Hill Road
- Insulation of Town Office
- Insulation of Library
- Completed painting of the Old Town Hall
- First floor heat at the Old Town Hall
- Pavement & drainage work for Fire, Highway, and Dog complex
- Hot water for Town Office

Events

- Grants awarded for Union Road & Woodland Heights
- Fish Kill
- Clarified the status of Barney Road
- Implementation of Code Red Emergency Alert System
- Surplus Equipment Auction
- Appointment of Police Chief, Jay Hastings

Purchases

- Fire Rescue Truck
- Road Sweeper
- Generator for Town Office & Emergency Management

Much appreciation goes out to the Norcross Wildlife Foundation for their generous gift to the Town of \$50,000.00.

I am grateful for all the residents that are involved in running our awesome Town.

I would like to reach out to our youth to get involved in our town operations either by volunteering to a committee or applying for positions that become available within our Town. You are our future so get involved😊

It is my belief we are the American dream of a small town and we should strive to keep it that way.

It is my hope we will all find the time in our busy schedule to attend the Annual Town Meeting scheduled this year for May 21st @ 7:00 p.m. There are important decisions to be made and your help in doing so is needed.

In closing, thank you again and please get involved, if not by giving your time to a committee then by coming out and voting. Remember, every vote counts – especially yours!

Respectfully submitted,

Mike Milanese, Chairman



Brimfield Ambulance Service, Inc.

34 Wales Road

Brimfield, Massachusetts 01010

Emergency 911

Business (413) 245-6677

Annua

I Plant Sale

May 10, 2014 on the Brimfield Town Common

Many times throughout the year we hear folks comment that the ambulance belongs to the town of Brimfield. That is not true. The Brimfield Ambulance Service, Inc. is a private not for profit company operated by a board of directors. The service's continued operation is totally dependent on insurance monies it collects, the fees from the three towns it serves and donations. Here is a bit of Brimfield Ambulance Service, Inc. history.

In August 1981, the Brimfield Volunteer Fire Department could no longer operate the ambulance service on the insurance payments it received for services to the towns of Brimfield, Holland and Wales alone. The town of Brimfield did not feel it could support the ambulance service either so the town moderator appointed a six person "Town Ambulance Committee" five town residents and one selectman

The Town Ambulance Committee and 31 Brimfield residents went door to door in Brimfield asking for financial support to keep the ambulance service in Brimfield. \$11,007.51 was collected that weekend. Within months the committee received approval from the Secretary of State for non-profit status, and approval from the I.R.S. as a tax-exempt organization.

In July 1982 representatives of Brimfield, Holland and Wales met to work out a financial formula agreeable to all based on the population of each town with consideration given to Brimfield for housing the ambulances.

The original Town Ambulance Committee worked tirelessly to provide this service to our residents as we continue to do now. We struggle to make the proverbial ends meet as the state mandates regulations and upgrades to equipment.

We are licensed as a paramedic service with two full time paramedics, one during the weekdays, one on the weekends. The remainder of our 24 hours a day 7 days a week EMT staffing, Paramedic and Basic EMT, comes from part-time EMTs most of which have full time jobs elsewhere with some working on-call from their homes at night. Brimfield Ambulance Service would not exist without these devoted folks and we thank them for being who they are, ready to respond when needed.

Many lives have been saved because Brimfield Ambulance Service, Inc is here ready to meet the needs of our communities and we hope to be here when you need us. The life we save could be yours.

Town of Wales
Capital Improvement Planning Committee
FY 2014 Annual report

The Capital Improvement Planning Committee (CIPC) has been very active again over the past fiscal year evaluating a number of capital equipment requests by town departments, discussing priorities and formulating a plan for saving towards those large acquisitions that will be necessary over the next few years. The Town bylaw establishing the CIPC defines a “Capital Improvement” as an expenditure costing \$25,000 or more and expected to last at least five years before needing replacement, such as buildings and vehicles, as well as high cost equipment. Routine annual expenditures are excluded.

Per the town bylaws the CIPC is comprised of one representative each from the Board of Selectmen, the Finance Committee, the Planning Committee and the School Board, plus one member-at-large chosen by the Selectmen, and the town's Executive Secretary as a non-voting member. We usually meet on the fourth Wednesday of every month at the Town Offices. This year Howard Whyte replaced Roy Lainson as the Chairman of the Committee. The CIPC oversees the Capital Improvement Stabilization Fund, which is meant to promote a practice of saving up for anticipated capital purchases rather than borrowing money.

Please note that recommendations for future years are based on forecasted vehicle lifetimes and available revenues and are very much subject to change as CIPC continually weighs the operational need of the town against our ability to pay for them

CIPC does not have any power to allocate or spend money. CIPC is a recommending committee created to assist residents in making wise long-term capital expenditures by making information available while documenting the rationale for proposed spending. Only the voters at a Town Meeting can authorize expenditures from this fund.

At this time the CIPC is recommending the purchase of a replacement van for the Senior Center in FY15, with a loader or backhoe for the highway department and a replacement police cruiser in the next couple of years. CIPC keeps a record of department requests for capital purchases and a spreadsheet of our current forecasted recommendations for the next several years on the Town of Wales website.

Respectfully Submitted

Howard Whyte - Chairman (serving as the Finance Committee representative)
Capital Improvement Planning Committee

Michael Melanese - Board of Selectmen
David McClain - Planning Board
Ed Boyce – School Committee
Kaye Worth – Town Executive Secretary - Non-voting

Conservation Commission Annual Report

Local conservation commissions in Massachusetts are responsible for administration of the Massachusetts Wetlands Protection Act (WPA). Projects within 100 feet of a lake, pond, or wetland and within 200 feet of a river or stream are generally covered by the act. If you are planning a project you need to be aware of the WPA regulations. The commission will be glad to assist if you have questions regarding required permitting for your project.

The last couple of years have seen an increase in people beginning projects without proper permitting. It has been the practice of the commission to work with people and attempt to resolve these issues. This practice has resulted in appeals to the MA Department of Environmental Protection (DEP). We do not have the resources to adequately resolve these issues to the satisfaction of all interested parties. Professionally prepared plans may be required BEFORE a project is begun, at the discretion of the commission. All Wetland violations will be immediately referred to the DEP and the commission will proceed according to their instructions.

The conservation commission is currently holding meetings on the first Monday of each month at 7:30 PM at the town hall. If the first Monday falls on a holiday we meet on the second Monday, same time, same place.

There is currently one vacancy on the conservation commission. Interested parties can attend a meeting to find out more.

Respectfully Submitted,

The Wales Conservation Commission

Norma Thomson, Bridgett Smith, Amanda Lovell, William Bozenhard

TOWN OF WALES COUNCIL ON AGING

85 MAIN STREET, PO 337

WALES, MA 01081

413-245-9683

The Council on Aging would like to take this opportunity to thank the Executive Office of Elder Affairs, Greater Springfield Senior Services, and the taxpayers of the Town of Wales for their generous moral and financial support in the past year.

Thanks to a grant award of \$3500.00 from Elder Affairs we were able to distribute 350 newsletters monthly and partially fund the salary of a certified exercise instructor who conducts 3 classes weekly, free to all seniors. We would also like to thank Country Bank for their very generous gift of \$2000.00 to the Senior Center.

Greater Springfield Senior Services has awarded us a grant in the amount of \$8500.00 to fund our Outreach Program. This funding enables us to continue our Outreach Program which offers information and assistance with Fuel Assistance, Food Stamps, Mass Health, Private Health Insurance, Prescription Advantage and other much needed social programs. This year we provided 820 units of Outreach Services to 228 clients.

Additionally, we would like to thank the Board of the Wales Community Pantry who has worked with us to provide food packages to needy members of the Town. This year 7916 meals were distributed by the Pantry. Our volunteers, shopped for, prepared and served 4655 meals.

We would also like to take this opportunity to thank our dedicated volunteers without whose help many of our programs would not be possible, most notably our kitchen volunteers and our van drivers who make it possible for many seniors to do their weekly grocery shopping or get needed medical care. Together they volunteered 1752 hours of their time saving the Town \$14,016.00.

Respectfully Submitted,

Judith M. Jegelewicz, Director

Wales Council on Aging

Gerard Bernier, Chair
William Towns
Sandra Tunstall
David Worth
Ted Wysocki

TOWN OF WALES
ANNUAL REPORT FROM THE INSPECTOR OF WIRES
2013

- 3 NEW SINGLE FAMILY HOMES
- 1 MULTI FAMILY HOME
- 6 SERVICE UPGRADES UP TO 200 AMPS
- 1 TEMPORARY SERVICE
- 2 BASEMENT RENOVATION
- 1 ADDITIONS
- 1 MISCELLANEOUS WIRING
- 1 GARAGE
- 1 SECURITY SYSTEM
- 1 FURNACE OR BOILER
- 4 COMMERCIAL PROJECTS
- 1 GENERATORS
- 1 SEWER PUMPS
- 1 LIGHTING UPGRADES
- 1 ABOVEGROUND POOLS
- 1 PHOTOVOLTAIC SYSTEM, SOLAR ARRAY

27 THESE ARE PERMITS ISSUED IN THE YEAR 2013

WALES INSPECTOR OF WIRES
SCOT MANSFIELD
413-245-7571 EXT. 124

Town of Wales

Finance Committee Report for FY 2015

OVERVIEW

The upcoming year should prove to be a good one financially for the Town of Wales. As always, our goal is to take care of the financial needs of the town, to plan for the future and all the while keep the burden to taxpayers as low as possible. Last year, the budget amounted to a 0.25% increase over the prior year. This year we are a little higher, but still low with an increase over last year of just 1.5%.

Over the last few years the Town has been very successful in keeping our bond purchases and debt payments low. In other words, we have been able to join successfully with the Capital Planning Committee to save for the inevitable larger purchases on the front end in order to avoid large expenditures on the credit card. Much appreciation goes out to the Capital Planning Committee for their hard work and to the residents for allowing us to keep our debts low. Regarding the Tantasqua bond, both the amount and the number of payments are decreasing. Next year will be our final payment on the bond!

In addition to reviewing specific department budgets, we also try to review some of the processes that affect the finances of the town. Last year we reviewed the revolving accounts. This year, the Finance Committee reviewed the articles on the warrant. For those of you with a careful eye, you may notice a few changes; most notable is that we have arranged the articles so that any financial discussions are addressed first. We hope that these changes assist in making business flow a little more smoothly at the Annual Town Meeting.

FY15 DETAILED BUDGET REMARKS

Other Post-Employment Benefits (OPEB). At the recommendation of the State, towns across the Commonwealth have begun to create new savings or Trust accounts so as to save money aside to help pay for future benefits of our town employees. Right now, we are on a Pay-As-You-Go schedule, but these costs are growing fast and we may not be able to keep up with the rate of increases in future. Setting aside additional, interest bearing amounts now will help to ensure we take care of our employees after they retire.

IT Expenses. 2014 will be a year of change in regard to IT. Computers at the Town Hall are old and have basically no systemized backup. Additionally, the IT service provided to the town was mostly reactive rather than proactive. Over the last 7 years, our IT expenses have been paid out of miscellaneous accounts and have averaged between \$4,000 - \$5,000 per year. Going forward, these expenses will be more centralized and paid out of the one new account.

Emergency Notification System. This line item was created to account for the new CodeRED Emergency Notification system the Town installed in 2013.

One expense that stands out this year is the **Snow & Ice deficit** that was created this past Winter. Deficit spending is normal for this account, but usually not to this degree. As of March, the deficit amount was a little more than \$58,000. As much as is possible, we will attempt to cover this expense with any unused FY14 funds, however we have planned for the amount to be covered in FY15 should FY14 amounts be insufficient.

Once again, the Finance Committee would like to thank the **Wales Elementary School** Committee this year for helping to keep increases to a minimum. The **Tantasqua** expenses this year are about \$61,000 LESS than last year. This decrease is a result of 1) a \$13,000 decrease in the Tantasqua bond payment and 2) a decrease in our assessment due to a decrease in Wales students attending Tantasqua.

The Fire Department **Vehicle Maintenance & Parts** line item was increased by \$2,500 for the purpose of engaging an outside vendor to perform a Preventative Maintenance audit each year in hopes of reducing the number and expense of equipment failure. The **Brimfield Ambulance Service** requested a \$10,000 increase in order to maintain service. They have been losing money for a few years.

Each year, the Finance Committee agrees to review some departments to determine if they are over or underfunded. This year, we are recommending a \$1,000 increase to the **Town Clerk salary**.

The Finance Committee is also recommending an increase to the **Police Chief Salary** as it has been underfunded for a long time. The rate of pay is extremely low when compared to other towns of similar size. An adjustment is also recommended for the **Police Salaries** line item. These changes amount to an increase of \$7,350.

The Finance Committee has again approved funding for a **Seasonal Employee** at the **Highway Dept.** in FY15, but did not approve the request for a Full-Time employee which would have resulted in an on-going increase of about \$20,000 per year and added employee benefit expenses. The **Highway Commissioner salary** request for a \$2,430 increase was approved.

The Finance Committee would like to thank each of the Departments, Boards, Committees and School officials who helped shape the FY15 Budget over the last few months. We would also like thank the residents of Wales for your continued support.

Very truly yours,

The Wales Finance Committee

Roy Lainson, Chairman
Valerie Bernier, Member
Howard Whyte, Secretary
Bill Darnley, Member

In 2013, the Wales Fire Department had 197 calls, events and trainings:

- 105 medical related
- 36 fire related
- 12 motor vehicle accidents
- 5 carbon monoxide related
- 39 other

The Wales Fire Department continues to strive to maintain the highest possible levels of services during these challenging times. Over the past year we have made several improvements with our communications technology and our vehicle preventive maintenance program.

I would like to thank the membership for another outstanding year of service to our community and to the Wales Firemen's Association for their fund raising efforts. I would also like to acknowledge the following members for exceptional service to the department:

Firefighter Bruce Cadiuex and Lieutenant Chris Veroneau for the dry hydrant project. We should have two installed by the end of the 2014 summer season and more for the following fiscal year.

Communication Officer John Cozens for getting our "I am Responding" program up and running. This program gives both dispatch and the officers the ability to know who is responding to the calls so the appropriate actions can be taken in far less time than in the past.

Lieutenant Matt Lisiecki for maintaining our fire department webpage. Matt has taken several officer's courses and brought that knowledge back to the department. He will be attending the Massachusetts Fire Academy in July for the 6 month program.

Captain Matt Greene for the Assistance to Firefighters Grants work and the Fire Prevention program at the school.

Deputy Chief John Croke for utilizing the VFA grant to refurbish the squad truck gifted to us by the Wilbraham Fire Department.

Fire department photographer Cheri Fisher for maintaining our Facebook page with great updates and photos.

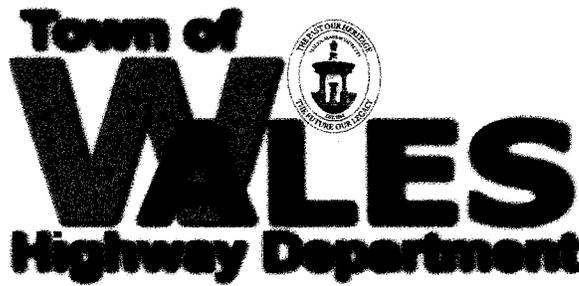
I would also like to give a special thanks to Firefighter Brian Sacerdote for his service to our country. Brian recently returned from deployment to Cuba with the U.S Coast Guard Reserve.

As always, with properly equipped and trained fire department personnel, we will continue to carry out our mission, "To save lives and conserve property".

Respectfully submitted,

Wales Fire Chief

Jody Bennett



Last spring there were several Chapter 90 drainage projects from the previous season that needed to be finished. They were on Monson Rd East end, Monson RD west end, and the last on Sizer drive. The two Monson Rd projects along with repairing the road surface over a culvert pipe near Lynch RD were probably the most noticeable for folks in town. The new pipes were installed, bulkheads finished, and road surface repaired. Sizer Dr. was a large twin pipe repair and also has been completed. New Chapter 90 work this past season consisted of reclaiming the old pavement, fixing sink holes on the approach to the Fire Department/Highway Garage, replacing one old pipe, replacing the guard rails and paving Hegan Street.

My thanks to the selectman for the work done on the parking lot. The selectman's building maintenance fund was used to reclaim the pavement in the "parking lot", fix sink holes in front of the building, replace underground roof drain pipes that were rotted and completely gone, and paving the parking lot including the area in front of the dog pound.

Work done outside of Chapter 90 included various smaller cross drain pipes that were repaired or replaced around town and the headwalls rebuilt, and road surface repaired in those areas. Wood Fencing was put in place to protect the headwalls in those locations. There are numerous small cross drain pipes on just about every road in town that need to be replaced and the headwalls rebuilt in many locations also. We will be working on several more this upcoming season on Monson RD, Mt. Hitchcock Rd, Walker RD (Union RD side), Haynes Hill Rd, and possibly Lake George Rd.

The addition of a seasonal employee for a few months this past played a huge part in being able to do regular maintenance and get additional work done. Not only additional work on the roads but it allowed for more time devoted to maintaining the equipment and trucks, we were far better prepared and we only had "one" breakdown that disabled the sander very early in the season this winter (hydraulic line), compared to trucks and or equipment breaking down in just about every storm last winter season. For those few short months that brought the department back to the three employee level it had been in previous years, and hopefully that position can be returned to the full time position it used to be.

This winter.... Well it started early and as of this date (March 13th) it just doesn't want to go away it seems. We started with numerous ice storms, far too many early morning black ice problems, and then snow storm, on top of snow storm. It was an expensive and very tiring season that we all are looking forward to seeing an end to.

We have a new equipment addition to the Highway Department fleet. A **2003 Johnston M3000 Double Gutter Broom Sweeper**. It was acquired for \$13,100 plus an 8% auction buyer fee, and \$2000 to have it trucked up from Eastern Pennsylvania. This sweeper just 10 years ago sold for \$100,000, it is in great shape and at approximately \$16,500 it was a steal and is a much needed addition. All the streets

will be cleaned a few times this coming year!

If all goes as planned there will be construction on some private roads this spring or early summer. The town has been working with the Pioneer Valley Planning Commission for several years trying to obtain a Community Development grant for \$900,000, we are very fortunate to have finally been awarded the grant and much needed drainage and paving work will be done in the Woodland Heights area. Specifically, Woodland Heights Rd, Willow Dell, and Heck Rd and depending on costs possibly continuing onto part of Hidden Acres.

In addition to the Community Development grant, we have been extremely fortunate to receive a MassWorks Infrastructure Grant for \$881,922 for Union Rd drainage and paving. This drainage will begin just above Lake George Rd, and run down to Woodland Heights. The drainage from Woodland Heights will tie into the drainage on Union Rd, and should alleviate most of the water/drainage problems for many residents and Union RD. Hopefully both of these projects will start in late spring or early summer and be completed in roughly 3 months. More information will be available after bids are received for the work proposed.

Chapter 90 funds will hopefully be able to cover the cost of continuing down Union RD, from Woodland Heights to route 19 as this section of the road is in need of paving due to water collecting on the roadway directly related to the drainage problems that exist.

I would like to thank the full and part time highway department employees for their dedication and hard work over the past year. Paul Racicot, Will Jarvais, and Jason Allen. Also the folks who pitched in during snow storms this winter, Deputy Fire Chief John Croke, and Sandy Phinney. Finally thanks to all the folks at the Town Hall who make my job just that much easier to accomplish.

Money spent in FY2013

Regards;
Road Commissioner
Bruce R Cadieux



Wales Historical Society

Annual Report

The Historical Society has had another productive year with the reconditioning and paint on the Gate House as well as the completion of the paint on the rear of Old Town Hall.

We are now in the process of rebuilding the windows. One of the large upper windows has been completed and we are now working on prioritizing the balance of the window needs.

We have also initiated a clean up in the building. The downstairs has been cleaned in anticipation of our exciting new venture with Wales Public Access on their studio move to Old Town Hall. It has been a cooperative collaboration and one that will bring a renewed interest and breath of fresh air to our historical gem. Soon they will be broadcasting "live" from Old Town Hall.

It is the intent of the committee that this year will bring our gallery of artifacts and historical reference library to fruition and available to the public. Anyone having photographs or other historic objects that they would like to donate, please feel free to contact any one of the members. We are always interested and value greatly your donations. On that note, we wish to express our sincerest gratitude to Alberta Sebolt George for her recent generous donation of photographs and historical memorabilia from the Town of Wales.

Sincerely,

David W. Worth, President
Peter Hamm, Treasurer
Kaye S. Worth, Member
Lynn S. Greene, Member
Rebecca R. Smith, Member
Andrew S. Bourque, Member
Jennifer Cawley, Member

LAKE STUDY COMMITTEE FY 2014 ANNUAL REPORT

The Lake Study Committee (LSC) was established by Annual Town Meeting to work on lake issues and to report to the Board of Selectmen. LSC has six (6) members appointed by the Selectmen who are all Town residents except one person may be a Wales property owner but not a Town resident. Liaison from the Conservation Commission, Board of Health and Board of Selectmen may be appointed by their respective boards to attend LSC meetings and participate.

This year the LSC:

1. Drafted a Request for Proposal to treat the Lake which was issued by the Selectmen with Lycott Environmental being selected as the treater.
2. Lycott performed Water Quality and Aquatic Vegetation testing. The test results indicated that we should treat the weeds and the Lilly Pads. At a cost of \$3,700.00 which was funded 50/50 by the Lake Association and the Town, only weeds were treated due to the Lilly Pads were better left for fish habitat.
3. Draw Down reached eighteen inches (18"). Bill Anair, the Town's dam keeper, works with the rain to ensure we do not allow flood conditions downstream while trying to maximize the Draw Down. Do to the weather it was not possible to achieve the maximum thirty six (36) inches allowed by the Environmental Protection Agency.
4. The return of the beavers was monitored. No action steps were taken.
5. Canadian Geese and Ducks continue to be the largest Lake pollution source. No one has identified a reasonable method of reducing their pollution.

LSC members Bob Boronski, Bill Anair, David Hamel, Brett Robinson and Bill Terry. We all thank Annual Town Meeting for approving matching funds for Lake weed control.

WALES PUBLIC LIBRARY

Fiscal Year 2014

July 1, 2012 – June 30, 2013

The Wales Public Library has continued to serve the residents of Wales with friendly, high quality library services for 21 hours each week. Our services provide the people with a virtually unending supply of materials for enjoyment and self-education. The continued certification of the library brings the ability to borrow any of the materials available in any library basically anywhere. The Library's membership in C/W Mars brings another vast collection to you via the use of electronic devices of all types. Access from your home computer to the databases provided by the Massachusetts Board of Library Commissioners and CW Mars open up a world of information for education and research. There are links to these information sources on our website, www.townofwales.net/index.php/departments/library .

The big change at the library this year is its staff. Long time librarians Jackie and Carol retired after years of devoted service. They are missed. Jackie is enjoying her New Hampshire home, closer to her family and you can still see Carol out and about. Most of you have now met Karen Beaulieu and Tim Hayes, both Wales residents, who bring tips and tricks from the Monson Library, a connection to the Wales Elementary School, more advanced computer skills and new ideas.

There have been library 842 cards issued, some of which are used by whole families, who borrowed 6601 items in 3475 visits to the library. The holdings of the Wales Public Library remain steady at approximately 10,000 items, with new materials and discards just about equal. The borrowing of Electronic books has more than tripled, with downloadable audio and video materials used much less often. There continues to be a population without home computing, making access at the library important. Computers were used 462 times, by people searching for employment, connecting with friends and family, continuing their education, and as a leisure activity. The computers were used more by adults than young people and much of it involves a degree of instruction and support by library staff. Students were helped with homework 45 times and little children attended 182 story time sessions. We answered 163 reference questions, 1738 items were sent to patrons in other places and 991 items were brought in for Wales residents. Materials were delivered to home bound residents upon request.

The library building continues to improve. The insulation of the duct work and replacement of the furnace has resulted in a decrease in the cost of heating fuel by \$825, with more anticipated with the addition of insulation to the ceiling and walls during the summer. The increased level of comfort, particularly for the staff who spend hours in the building, is much appreciated. Ceiling repair and painting on the first floor is being planned for fiscal year 2014. The major issues with structural integrity remain. Although the basement remains dry, the damage resulting from years of neglect, overuse and decay are not easily repaired. The lack of parking is problematic especially in the winter.

OPEN HOURS

Monday, Tuesday & Thursday 3-7PM, Wednesday 10AM – 12 Noon & 3-7PM,
Saturday 10AM-1PM. Story Time 10:30AM Wednesday, Homework or Computer help
available during open hours.

Respectfully submitted; Library Board of Trustees – Kim Bready, Keri Pitcher & Carolyn Boehne
Library Director – Nancy Baer

WALES PARKS COMMISSION ANNUAL REPORT 2013

“Everybody needs beauty as well as bread, places to play in and pray in, where nature may heal and give strength to body and soul” John Muir (1838-1914) American naturalist

This has been a good year for the Town’s public recreational parks and monuments.

We saw progress with the rehab of the building at the Needham Park. We thank Pete Randall and Peter Higgins for the work they did to make the building look so good and Kevin Smith for his work on the landscape.

We thank Rodney Aldrich for maintaining the fountain at the corner of Haynes Hill Road and Main Street. It looked great in every season.

We thank Paul Wargo, Bill Lucian and Mark Daricet for helping to maintain the buoys at both beaches as well as landscape work they did during the summer season.

The handicapped issue at the Union Road beach is being addressed through the Selectmen's office and we hope to have this project started soon.

As always we wish to invite anyone with interest or ideas to join our happy group, there are vacancies on the commission. There are no qualifications tests or admission fees. Compensation is satisfaction for a job well done. We meet once a month on the second Monday at Town Hall at 6:30 PM.

Respectfully Submitted,

JoAnne Higgins, chair

Allison Vilandre

Peter Higgins

Doug Bready

TOWN OF WALES PLANNING BOARD

This year the planning board had a few issues come up regarding private roads, driveways and acreage, with this in mind the Board actively worked on revamping the list of private roads, town roads, assisted by Danelle LaFlower who spent endless hours researching Town reports, Hampden County Registry of Deeds and any other resources she needed to accomplish this task. She then brought the list to the Board and they worked on it for many meetings revising it and verifying it. The Town now has a comprehensive list and are ready to place an article on the Annual Town Warrant regarding this issue. THANK YOU DANELLE!!

This year also we lost two members of the board who resigned for personal reasons, Howard "Bill" Darnley and Danelle LaFlower. The Board would like to personally thank them for all their hard work while a member.

The Board also worked on the New Flood Plain Program instituted by FEMA, which requires new mapping and a new bylaw being implemented by the Commonwealth of Massachusetts. Included in this was remapping of wetlands and minor revisions to the zoning bylaws.

As always, the Planning Board meetings are held on the 2nd and 4th Mondays of every month at the Town Hall at 7 p.m.. Our phone number is 413-245-7571 ext. 108. Please feel free to call any time and should you get the answering service leave a message our clerk will return your call within as soon as possible. Also if you have any questions or concerns just call to attend our meetings and the board will make every effort to accommodate you.

Respectfully submitted,

TOWN OF WALES PLANNING BOARD

David McClain, Chairperson
Eugene Randall
William "Bill" Matchett II
Susan Hubbell Whyte
David Worth

Planning Board List of Town of Wales Public and Private Roads

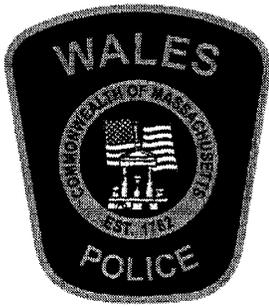
Public Roads (Qualify for Chapter 90 Money) (12-09-2013)

Monson Road
Holland Road
Union Road
Hollow Road
Haynes Hill Road
Mount Hitchcock Road
McBride Road
Lynch Road
Peck Road
Reed Hill Road
Ainsworth Hill Road
Walker Road
Sizer Drive
Tiderman Road
Shaw Road
Maynard Road
Dell Hill Road
Laurel Hill Road
Mashpaug Road
Church Street
Lake George Road
Lake Shore Drive
Old Monson Road
Old Wales Road
Hegan Street
Old County Road
Old Hollow Road
Main Street/Stafford (Rte 19-State Road)
Stafford /Holland Road
New City Road
Old Stafford Road

Planning Board List of Town of Wales Public and Private Roads

Private Roads/Ways (12-9-2013)

Woodland Drive
Shore Drive Ext
Shore Drive
Laurel Lane
Fountain Rd
Josey Street
Jones Street (Crossover)
Sichols Blvd
Maple Street
Birch Street
Cordially Colony
Willow Dell Rd
Woodland Heights (Drive)
2nd Street
Heck Rd
Hidden Acres
Henry Rd
Joyce Street
Grove Point
Woodland Drive
Sichols Colony
Debbie Road
Old Orchard Road
Maple Lane
Poplar Street



WALES POLICE DEPARTMENT

Jeffrey T. Hastings Sr.
Chief of Police

3 Hollow Road PO Box 262
Wales, MA 01081

Phone: (413) 245-6030 | Fax: (413) 245-6047
police@townofwales.net



It is an honor to be writing the first, of what I hope will be many, Police Department report for the Wales Annual Report. This past year Chief Dawn Charette retired after serving the Town of Wales for the previous 13 years, including 6 years as Chief. Thank you, Dawn, for your service.

My first year as your new Chief of Police has been a busy one. Working with Fire Chief Jody Bennett, Town Clerk Leis Phinney, and Webmaster Roy Lainson we were able to secure a contract to bring CodeRed Emergency Notification System to the residents of Wales.

In September, Officers had the pleasure of meeting some of the children along with their parents at the open house at Wales Elementary School. Officers also gave out bicycle helmets to any of the children that needed them. We had received the helmets through a previous grant.

In October, the Police Department, along with the Wales Girl Scout Cadet Troop #30655, sponsored the first annual Trunk or Treat event at the Elementary School. Participants decorated the trunks of their cars to display and pass out candy. The event is a safer alternative to Trick or Treat. Hopefully the event will continue to grow.

In December we had our First Annual "Stuff a Cruiser" drive to benefit Womanshelter/Compañeras in Holyoke. This is one of the organizations utilized as a referral service for those affected by domestic violence. Again it was another huge success. Thank you to everyone that assisted and donated to this great cause.

In 2013 we were able to boost our followers on our Facebook page and created a Twitter account. Social media has become a great way to interact with the community, to supply important information to the residents, and to address general concerns in the town.

We would like to remind everyone about securing your home. We saw an increase in breaking and entering this past year especially from April through September. Most homes were entered through an open window or unlocked door. Please lock your doors and secure your windows when leaving your home even for a short time. Keep an eye on your neighbors and report any suspicious activity to the police.

In closing I would like to thank Fire Chief Jody Bennett and the members of the Fire Department, Road Commissioner Bruce Cadieux and his crew at the Highway Department, Paramedic Brendan McCarthy and the EMTs at the Brimfield Ambulance Service, and Lieutenant Thomas Zona and the troopers at the State Police Barracks in Sturbridge as we continue to strengthen these relationships and form a team to respond to any emergency that should arise.

I would also like to extend my thanks to the Board of Selectman for their support. And finally, a special thank you to the dedicated officers of the Wales Police Department. It is an honor to serve as your Chief.

**Respectfully Submitted,
Jeffrey T. Hastings
Chief of Police**

**Follow us on Facebook at www.facebook.com/pages/Wales-Police-Department
and Twitter at twitter.com/WalesPolice**



WALES POLICE DEPARTMENT

Jeffrey T. Hastings Sr.
Chief of Police

3 Hollow Road PO Box 262

Wales, MA 01081

Phone: (413) 245-6030 | Fax: (413) 245-6047

police@townofwales.net



2013-2014 ROSTER

JEFFREY T. HASTINGS *CHIEF OF POLICE**

PAUL R. VALLEY*SERGEANT**

ERIN P. HASTINGS*DETECTIVE**

DEAN BABINEAU*OFFICER**

ERIK BISHOP*OFFICER**

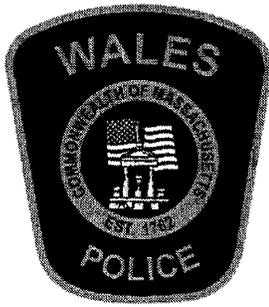
DARIO CAMACHO*OFFICER**

ROSS PELLETIER*OFFICER**

DEAN ST. LAURENT*OFFICER**

MICHAEL NICKL*AUXILIARY OFFICER**

RICHARD S. ULLERY*CHIEF EMERITUS**



WALES POLICE DEPARTMENT

Jeffrey T. Hastings Sr.
Chief of Police

3 Hollow Road PO Box 262
Wales, MA 01081

Phone: (413) 245-6030 | Fax: (413) 245-6047
police@townofwales.net



CALLS FOR SERVICE 2013

911 Hang-up Call**13
Abandoned Motor Vehicles**2
Alarm Calls**16
Animal Calls**32
Assist Citizen**37
Assault**1
Assist Other Agency**19
Breaking and Entering**16
Building Check**73
Computer Crime**1
Complaints**22
Disturbance**6
Disabled Motor Vehicles*9
Domestic Disturbance**14
Fire Alarms**4
Brush Fire**1
Illegal Burn**1
Motor Vehicle Fire**5
Structure Fire**4
Fire Other**6
Fraud**1
Gunshots**5
Harassment**4
Hazardous Incident**3
Investigations**13
Juvenile Offense**1
Larceny/Theft**8
Stolen Plate**1
Medical Emergency**29
Missing Persons**3
Motor Vehicle Accidents**16
Complaint Motor Vehicle Operation**13
Motor Vehicle Invest**23
Notification Death**3
Property Damage**1
Annoying Phone Calls**2
Psych Emergency**3
Serve Restraining Order**3
Stolen Motor Vehicle**1
Serve Summons**32
Suspicious Activity**34
Threats**4
Trespass**1
Traffic Control**8
Vandalism**14
Serve Warrant**6
Welfare Check**17
Motor Vehicle Stops**297
Citations Issued**51
Civil Infractions**24
Warning Written**19
Criminal**8
Arrest/Summons**21

Wales Public Access Annual Report 2014

Wales Public Access is five years old and we have come along way from the day of Cable being run by Charter Communications. For the last five years, Wales Public Access has been run by a very small group of Wales residents. We always have a place for anyone that would enjoy playing with Cable TV. Seniors are highly encouraged to participate, as well as resident youths.

Along with the “Local Talent” such as the Tony Valley concert, Brimfield Auto Show, and programs like “Domestic Violence” and “Grandparents in the Know“, our Channel 5, also shows 24 hour programs of various entertainment, like Girls Night Out, with Lynne Serrenho & Krystin Fisher, of course we have our weekly repeats and episodes of “Shake Rattle & Roll” with Trent Bradbury, Gene Randall and Bob Appleton and the famous, “Upside Down Show“, still on every Friday night, live, with a new host. David Worth our long time standing host of the show, has retired. The new host is Howard Whyte of Wales and his co-host, Keith Hood, movie critic El’ strode Nair.

The Cable TV Studio has been in existence since the 20th century and now the time has come to relocate to a better location. Our new location will be 3 Main Street, Wales. “The Old Town Hall”, its been many years since this building has been used and there were concerns of whether or not the building would be safe enough for occupancy. On Friday, 4 April 2014, The Old Town was inspected by Mass D.E.P. and was found to be totally safe for occupancy. Being the only Town Building available, Wales Public Access (with permission and consent of The Town Selectmen and The Wales Historic Society) will turn half of the first floor its new home. The design, heating, and electric, for the area occupied by WPA, will be paid for by WPA. We will continue to operate without Wales residents tax dollars. We have managed to produce some very good quality programs and having a great time doing so. This can only be done with the support of The People of Wales. So step right up and take part, this is your station.

WPA operates a 24 hour bulletin board on Channel 5 giving information on local events and notices. On our government station Channel 19, we list all political and local government messages, again, 24 hours. If you have something that you would like to add to our message postings, please send it to: wales5access@gmail.com

WPA is open to all residents of Wales by membership or service.

We look forward to having a great year.

Wales Public Access Staff

Leon Givner	Executive Director
Lynne Serrenho	Producer
Wendy Johnson	Graphics
Tom Reed	Cameraman

And the production crews mentioned above.

Wales Recreation Committee Town Report

“Physical fitness is not only one of the most important keys to a healthy body, it is the basis of dynamic and creative intellectual activity.” – John F. Kennedy 35th President of the United States

The Wales Recreation Committee would like to thank all of the players, parents and coaches who were involved in youth sports this year in town. The Town fielded teams in Basketball, Baseball and Soccer in this past year. Peter Higgins continues to serve as director of Soccer, and any inquiries can be directed to him in that regard. The Recreation Committee would like to thank Dawn Godek, for all of her work directing Basketball. Dawn has directed the winter basketball program for quite a few years now, and continues to do an admirable job. The Recreation Committee would like to thank Mark Pianka for his years of service. Mark has served as a coach and a director of baseball for the town of Wales for several years. His service will be missed.

Sports and recreation have served as a course that generations of young folks from the town of Wales have followed, and continue to follow in their formative years. Sports and recreation create a fun yet disciplined environment that aids children in their development as maturing individuals, a positive vacuum amidst the pervasive impact of media and technology on their lives. The health benefits of sporting have significant yields for the mind and body of our youth. Childhood obesity is one of the most important health issues affecting our nation, and getting involved in sports is a good decision to set habits of healthy living. Mentally, sports can help build self esteem, and provide children with an opportunity to develop social skills. Participation in sports can help teach children the benefits of goal setting and self-discipline.

Though some of our youth excel at sporting activities greater than others, we run our sports programs as an equal opportunity for all to participate and have a full experience. The most important aspect of sports is not the trophies or the concept of winning for winning’s sake. Fair play is the key aspect to sports participation. In any endeavor there is a correct way of doing things. According to the American Academy of Child and Adolescent Psychiatry, parents need to be actively involved in order to raise a good sport.

The recreation committee has an issue that we would encourage members of the community to help us work with. The issue is not with funding, or a lack of resources. The issue is a human matter. The common denominator throughout the years has been the degree of engagement by adults in helping these programs run. In the past we have seen teams fielded in every sport, and every age division. In recent years there has been a drop in the amount of people stepping forward to serve on the board, coach, or volunteer their time on an active level. Baseball is a program that has been in effect marginalized for the spring of 2014 due to this issue. We are grateful to the town of Holland for graciously taking on our kids who have signed up to play, and finding a spot for them in their teams.

Thank you once again to all who helped out this year, and we encourage more to get involved. The Recreation Committee meets the second Tuesday of every month at six pm on the 2nd floor of the Town Offices.

Chairperson

Arthur Higgins

Treasurer

Peter Higgins

REPORT OF THE SCHOOL DEPARTMENT

SCHOOL COMMITTEE

Karen Blasco		Term expires 2014
Ed Boyce		Term expires 2016
Susan Hubbell		Term expires 2015
Christine Randall		Term expires 2016
Lynne Serrenho		Term expires 2014

Dr. Erin M. Nosek	Superintendent of Schools 320A Brookfield Rd., Fiskdale	347-5977
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Deborah J. Boyd	Associate Superintendent 320A Brookfield Rd., Fiskdale	347-3077
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Jeffrey Zanghi	Assistant Superintendent 320A Brookfield Rd., Fiskdale	347-3077
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Brenda Looney	Special Education/Pupil Services Director 320A Brookfield Rd., Fiskdale	347-3560
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Richard Zinkus	Principal	245-7748
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Susan Marcucci	Administrative Assistant	245-7748
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Karen Proulx	School Nurse	245-7748
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Meetings of the School Committee

The school committee meets on the third Wednesday of each month at 6:00 p.m. The public is invited. In case of special meetings or change of meeting date, the Town Clerk will be notified.

SCHOOL ENROLLMENT AS OF OCTOBER 1, 2013

<u>Grade</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Union 61</u>	<u>Total</u>
Elementary	19	21	20	20	20	19	18	20		157
<u>Grade</u>		<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>		
Tantasqua Jr.		14	22							36
Tantasqua Senior					8	9	10	8		35
Tantasqua Technical					18	8	9	5		<u>40</u>
Total Enrollment										111

Town of Wales

DIRECTORY OF SCHOOL STAFF 2013

<u>Position</u>	<u>Name</u>	<u>College</u>	<u>Total Yrs. Wales</u>	<u>Total Yrs. Service</u>
Principal	Richard Zinkus	M.A., Worcester State	13	30+
Preschool	Cheryl Cameron	M.Ed., Westfield St. B.S., Westfield St. B.S., Worcester State	15	17
Kindergarten	Stacy Cizik	M.Ed., Worcester St. B.A., Anna Maria Coll.	16	18
Grade 1	Traci Marek	M.A., Framingham St B.S., Lesley Coll.	20	20
Grade 2	Krista Starr	B.S., University of RI	1	2
Grade 3	Kerri Glanville	B.A., UMASS-Amherst	11	11
Grade 4	Bernadette Toomey	M. Ed Lesley Coll. B.S., Worcester St. A.A., Quinsigamond Coll.	22	22
Grade 5	Marion Reilly	M.Ed., Lesley Coll. B.A., Pace University	9	9
Grade 6	Lisa Santucci	M.Ed., Anna Maria B.S., Becker College	5	7
Rem. Read/Title I	Christine Nowacki	M.Ed., Univ. of Mass. B.S., Westfield State	13	20
SPED Resource	Donna Brown B.A., Fitchburg St.	M.A., Bridgewater St.	26	27
Speech/Lang.	Abigail Duff	M.A., Kent St. B.S., Emerson Coll.	16	25
Phys. Ed.	Maria Hughes	B.Ed., deMontfort Un.UK.	9	11.5
Art	Jeanne Menard	M.A., UMass Amherst B.A., UMass Amherst	3	3

Choral Music	Stephanie Sarkisian	M.Ed., Lesley Univ. B.S., Anna Maria Coll.	8	11
Instr. Music	John Turner	M.A., N.M. Highlands Univ B.M., Boston Univ.	11	30+
Nurse	Lynn Corsetti	B.S.N., Salem State College	10	9
Psychometrist	Maura Callaghan	M.Ed., UMass B.A., Elms College	3	23

Town of Wales

FINANCIAL SHEET FOR 2012-2013

School Appropriations July 1, 2012 – June 30, 2013	\$	1,507,435.00
Expenditures:		
<u>School Committee</u>	\$	129.96
<u>Superintendent's Office</u>	\$	45,371.11
<u>Instruction:</u>		
Principal's Salary	\$	93,928.71
Clerical Salary, Secretary	\$	37,242.00
Principal's Office Expense	\$	2,435.20
Principal's Supplies & Materials	\$	4,321.81
Principal's Out-of-State Travel & Conference	\$	-
Principal's In-State Travel	\$	121.86
Teachers Salaries	\$	488,821.02
Teachers' – Substitutes	\$	5,665.23
Teacher Aides	\$	48,755.75
Supplies & Materials	\$	11,064.03
Remediation Programs	\$	-
Professional Development	\$	8,785.14
Special Education – Salaries (Perceptually Handicapped & Speech)	\$	192,474.32
Special Education – Supplies & Materials	\$	221.90
Textbooks	\$	5,820.88
Tech. Services	\$	23,824.42
Library Services	\$	321.58
Audio Visual	\$	-
<u>Guidance Services:</u>		
Guidance Counselor - Salary	\$	41,146.30
Supplies & Materials	\$	922.20
<u>Psychological Services</u>	\$	-
<u>Other School Services:</u>		
Health Services	\$	38,606.37
Pupil Transportation	\$	86,130.00

Special Education Transportation	\$	103,851.25
Field Trips	\$	-
Cafeteria Programs	\$	14,293.11

Town of Wales
2012-2013

Operation & Maintenance of Plant:

Custodial – Salaries	\$	55,798.18
Supplies & Materials	\$	4,232.40
Fuel	\$	14,278.08
Utilities – School	\$	23,613.15
Maintenance of Building & Grounds	\$	18,899.41
Maintenance of Equipment – School	\$	9,089.28
Building Projects	\$	-

Acquisition of Fixed Assets:

New Equipment - School	\$	-
New Equipment – Library	\$	-
Replacement of Equipment – School	\$	414.95

Programs with Other Schools:

Special Education	\$	109,991.40
Vocational	\$	16,864.00

Total Appropriation Expenditures July 1, 2012 – June 30, 2013 \$ 1,507,435.00

Estimated State Reimbursements:

Chapter 70	\$	730,684.00
Chapter 71	\$	35,894.00
Total Estimated Reimbursements	\$	766,578.00

Total Expenditures	\$	1,507,435.00
Less Total Estimated Reimbursements	\$	766,578.00
Cost to Taxpayer	\$	740,857.00

Town of Wales

	<u>2013-2014 Budget</u>	
Administration	\$	46,696.00
Instruction	\$	1,003,769.00
Other School Services	\$	200,595.00
Operation & Maintenance of Plant	\$	135,494.00
Acquisition of Fixed Assets	\$	-
Programs with Other Districts: (Regional and Private Schools)	\$	130,316.00
 Total 2010-2011 Appropriations	 \$	 1,516,870.00
 Special Needs Program Included in Budget		
2000 Instruction	\$	181,194.00
1000, 3000, 4000 Series	\$	60,000.00
9000 Programs with Other School Districts	\$	130,316.00

Wales Elementary School

41 Main St/P.O. Box 247
Wales, MA 01081

Richard R. Zinkus
Principal

Phone: 413-245-7748
Fax: 413-245-4422

www.tantasqua.org/wales

PRINCIPAL'S REPORT January 2014

I am pleased to submit my thirteenth annual report as Principal of the *Wales Elementary School*. The staff at the school continues to work diligently to provide a quality education to the children of the Town of Wales.

We welcome the following new member to our staff this year:

Karen Proulx

Nurse (0.4FTE)

The staff at the Wales Elementary School continues to address the educational needs of the children. The Wales Elementary School is rated a Level 1 school by the Department of Elementary and Secondary Education and has met the target of progressing toward narrowing the proficiency gaps. Staff members regularly participate in curriculum workshops, college courses, and professional development opportunities in order to stay current in educational methods. All staff members are dedicated professionals who continually strive for providing the best education for the children of Wales.

Standards Based Report Cards have been revised to reflect more of the "Common Core", which has been adopted by the Department of Education. These report cards focus students' work on grade level standards from the beginning of each year and give students the chance to get help sooner if they are not making adequate progress in meeting any of the standards. The Standards Based Report card keeps you informed regarding your child's work as it compares to the standards. The report card indicates which skills and concepts students have learned and which need continued work in order to be ready for the next grade level.

Numerous assessments are being used as tools to analyze student progress and assist the staff in developing plans to address the weaknesses in student achievement. All Wales students were screened in the beginning of the school year to provide us with information to address the weaknesses of the students. This screening allows for better grouping in the classrooms and allows staff to assist students with various interventions.

Thank you so much for your continued support of the Wales Elementary School.

Sincerely,

Richard R. Zinkus
Principal

**ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales**

Having completed my first full year of service as your Superintendent, I am happy to report that FY 12-13 proved to be an extremely productive year.

On June 28, 2011, the Massachusetts Department of Elementary and Secondary Education adopted new regulations for the evaluation of educators. During FY 13, many hours of preparation went into training our staff members for the launch of the new Educator Evaluation system within our districts. Administration and educational staff participated in professional development which provided a firm foundation of understanding the mechanisms of the new system. Professional Development workshops included: Rubric Review, Self-Assessment, S.M.A.R.T Goals (Specific, Measurable, Attainable, Realistic, Timely), and Gathering Evidence. The goals behind these new regulations are: to promote growth and development among leaders and teachers; place student learning at the center, using multiple measures of student learning, growth, and achievement; recognize excellence in teaching and leading; set a high bar for professional teaching status, and shorten timelines for improvement.

The curriculum, instruction and assessment work in the district continues to progress and have a very positive impact on students. The teachers are working hard every day and continue to show a commitment to all the students in their classrooms. The MCAS scores highlight gains in many areas and also help our teachers identify individual student needs. The individual schools offer action plans to help students close any learning gaps that may exist. We have fully implemented the new State (Common Core) Standards and are fully prepared to transition to the new assessment system once it is finalized.

Our commitment to common assessments, enhanced writing and rigorous Math instruction at the elementary schools has continued to help our children grow in all of the academic areas. Our elementary Standards Based Report Cards provide greater detail for parents and serve as a wonderful communication tool between the school and the home. In response to the new Standards, our teachers have made changes to the report cards so that the maximum benefits may be realized by the children and their families.

The Junior and Senior High School teachers are always working to ensure that our curriculum is in full alignment with the State Standards and that our children experience academic rigor throughout their day. Continued planning around common assessments and an enhanced focus on writing has greatly benefited the students at Tantasqua.

We continue to support both our teaching staff members and our paraprofessionals by providing professional development opportunities. In addition to our two full-day professional development days, we provide staff with four early release days scheduled during the year. We have provided training in Writing, as well as Common Assessment development, SMART board basics, Applied Non-Violence Interventions, MCAS Data Analysis, Understanding by Design and content based best practices. Additionally, we provide a great deal of professional development to support the needs of students with learning disabilities. As evidenced by the many high-quality activities undertaken throughout Tantasqua and Union 61, our district's mission is alive and well.

During school year 2012-2013 many technology improvements were implemented. We rolled out TeachPoint evaluation software to staff. This will help us achieve the mandate of the

new educator evaluation system. We continue to increase interactive technology in our classrooms district wide. Significant increases in wireless coverage at many of our buildings have enabled tablet pilots and increased access to technology. Windows 7 upgrades district/union wide has been ongoing, thus allowing us to take advantage of new technologies while at the same time preparing us for PARCC. We strive to be proactive with technology which continues to be a vital component within our educational system. The technology component of any educational system has become a vital link to the progress of its student population.

For the first time in several years, there were no changes to administrative leadership for FY 2013-2014. Both our senior and building administrative teams remained whole, allowing for an experienced administration to continue in service to our students.

As always, the Administration of the Tantasqua Regional/School Union 61 Districts is deeply appreciative and values the support of our school committees and community members. We continue to work together collaboratively to achieve the goal of providing our students with every possibility for success.

Respectfully,
Erin M. Nosek, Ed.D
Superintendent of Schools

REPORT OF THE COLLECTOR FY 2013 7/1/2012 TO 6/30/2013

TAX TYPE	YEAR	PRIOR BAL	COMMITTED	COLLECTED	ABATED	REFUNDED	TAX TITLE	BALANCE DUE
REAL ESTATE								
	2013	0.00	2,566,736.85	2,388,535.69	18,303.74	4,399.64	50.00	164,247.06
	2012	133,822.16	0.00	66,090.91	0.00	237.95	9,046.84	58,922.36
	2011	43,608.63	726.14	24,662.01	0.00	0.00	9,225.02	10,447.74
	2010	11,330.73	0.00	4,866.53	0.00	0.00	5,552.21	911.99
	2009	505.27	0.00	0.00	0.00	0.00	0.00	505.27
	2008	490.69	0.00	0.00	0.00	0.00	0.00	490.69
	2007	494.43	0.00	0.00	0.00	0.00	0.00	494.43
	2006	548.48	0.00	0.00	0.00	0.00	0.00	548.48
	2005	513.80	0.00	0.00	0.00	0.00	0.00	513.80
	2004	389.37	0.00	0.00	0.00	0.00	0.00	389.37
PERSONAL PROPERTY								
	2013	0.00	156,036.98	154,597.11	213.95	0.00	0.00	1,225.92
	2012	1,190.26	0.00	671.75	0.00	0.00	0.00	518.51
	2011	420.95	0.00	385.03	0.00	0.00	0.00	35.92
	2010	74.00	0.00	0.00	0.00	0.00	0.00	74.00
	2009	7.23	0.00	0.00	10,264.90	10,264.90	0.00	7.23
MOTORVEHICLE								
	2013	0.00	175,689.60	141,074.63	6,477.53	1,073.87	0.00	29,211.31
	2012	25,128.43	18,252.08	35,937.23	2,349.70	1,310.83	0.00	6,404.41
	2011	7,585.32	0.00	4,008.34	0.00	117.37	0.00	3,694.35
	2010	2,614.29	0.00	848.25	0.00	0.00	0.00	1,766.04
	2009	1,495.22	0.00	529.89	0.00	0.00	0.00	965.33
	2008	1,010.41	0.00	438.33	0.00	0.00	0.00	572.08
	2007	578.55	0.00	213.75	0.00	0.00	0.00	364.80
MISC. TAXES								
		0.00	308.86	611.78	1,310.31	0.00	0.00	-1,613.23
TOTAL TAXES DUE		231,808.22	2,917,750.51	2,823,471.23	38,920.13	17,404.56	23,874.07	280,697.86

REPORT OF THE COLLECTOR FY 2014 7/1/2013 TO 12/31/2013

TAX TYPE	YEAR	PRIOR BAL	COMMITTED	COLLECTED	ABATED	REFUNDED	TAX TITLE	BALANCE DUE
REAL ESTATE								
	2014	0.00	1,273,943.41	1,202,116.30	0.00	0.00	0.00	71,827.11
	2013	164,247.06	0.00	57,948.77	0.00	357.75	12,817.34	93,838.70
	2012	58,922.36	0.00	33,342.67	0.00	933.64	2,256.93	24,256.40
	2011	10,447.74	0.00	5,155.49	940.82	0.00	2,169.64	2,181.79
	2010	911.99	0.00	411.74	0.00	0.00	500.25	0.00
	2009	505.27	0.00	0.00	0.00	0.00	505.27	0.00
	2008	490.69	0.00	0.00	0.00	0.00	490.69	0.00
	2007	494.43	0.00	0.00	0.00	0.00	494.43	0.00
	2006	548.48	0.00	0.00	0.00	0.00	548.48	0.00
	2005	513.80	0.00	0.00	0.00	0.00	513.80	0.00
	2004	389.37	0.00	0.00	0.00	0.00	389.37	0.00
PERSONAL PROPERTY								
	2014	77,861.84	77,861.84	77,794.15	0.00	0.00	0.00	67.69
	2013	1,225.92	0.00	930.68	0.00	246.37	0.00	541.61
	2012	518.51	0.00	64.73	0.00	13.02	0.00	466.80
	2011	35.92	0.00	0.00	0.00	0.00	0.00	35.92
	2010	74.00	0.00	0.00	0.00	0.00	0.00	74.00
	2009	7.23	0.00	0.00	0.00	0.00	0.00	7.23
MOTORVEHICLE								
	2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2013	29,211.31	20,355.95	33,585.28	1,434.43	1,386.09	0.00	15,933.64
	2012	6,404.41	42.50	1,822.81	67.08	0.00	0.00	4,557.02
	2011	3,694.35	0.00	384.27	145.52	145.52	0.00	3,310.08
	2010	1,766.04	0.00	18.13	0.00	0.00	0.00	1,747.91
	2009	965.33	0.00	58.75	0.00	0.00	0.00	906.58
	2008	572.08	0.00	0.00	0.00	0.00	0.00	572.08
	2007	364.80	0.00	0.00	0.00	0.00	0.00	364.80
MISC. TAXES								
		0.00	146.25	146.25	0.00	0.00	0.00	0.00
TOTAL TAXES DUE								
		360,172.93	1,372,349.95	1,413,780.02	2,587.85	3,082.39	20,686.20	220,689.36

DELINQUENT MOTOR VEHICLE EXCISE TAXES

The following individuals have been marked in the Registry of Motor Vehicles computer for non-renewal of their automobile registrations and/or driver's licenses. The names of all persons who were cleared before March 24, 2014 have been deleted. These individuals will be required to pay all outstanding excise bills before they will be allowed to renew their licenses or registrations.

ADRANCE, ZACHARY
ALGANIMI, HOMOUD T
ALIENGENA, GERALD J SR
ALLEN, BARBARA A
ALLEN, JAMES H
ANDERSON, HELENT T
ANDERSON, WILLIAM D
ARONSON, HERBERT
APT, JOHN K
ASCANIO, CARLOS E
AYERS, MARK M
BAKER, SANDRA U
BALFORD, CECIL
BARCOMB, CATHLEEN A
BASCH, JOSHUA L
BATES-BASCH, KIMBERLY A
BATTISTINI, VEANNE A
BEAUDRY, PAMELA M
BEAUREGARD, DAVID F
BEETZ, RAYCE T
BENNETT, TROY D
BENSON, CHRISTOPHER A
BENTLEY, BRIAN M
BESSETTE, JEANNE
BIEDRZYCKI, KRZYSZTOF
BISSONNETTE, ANDREW S
BISSONNETTE, JENNIFER M
BOHACIK, SHERYL M
BOONE, JENNIFER L
BOUCHARD, MICHAEL R
BOUCHER, JARRED
BOURQUE, PAMELA J
BOWDEN, MICHAEL R
BOYD, JEFFREY J
BRADWAY, PAUL L
BRADWAY, ROSE M
BRADY, JEFFREY J
BREWSTER, MARY L
BRO CON INC
BROCK, CHARLES W
BRODERICK, STEVEN
BROTHERS, MATTHEW J
BROWN, CHRISTINE L
BROWN, SHELLY B
BRUNELLE, JOSHUA D
BRUSH, WILLIAM C
BRYANT, AMANDA
BURGESS, KELLY A
BUTEAU, BRAD C
BUTEAU, GINGER L
BUTKIEWICUS, RICHARD M
BYERS, JAMIE E
BYFIELD, HOWARD H II
CADIEUX, BRUCE R
CALDWELL, JOY M
CALKINS, JAMES F III
CAMPBELL, EDWARD W
CAPLETTE, SEAN
CARDIGAN, KAREN
CARVER, MARK J
CHAMBERLAIN, WILLIAM W
CHAPMAN, L ANITA
CHICK, JOAN T
CHICK, MELINDA N
CHILD, KIM M
CHIZARI, HAMID
CHURCH, TERESA A
CLANCY, RICHARD L
CLARK, DEBORAH
COACH, RAYMOND P
COLLINS, JOSEPH F
COLON, MARIA A
CORDELLO, PHILIP D IV
CORTES, SAMUEL
COWEN, MICHELLE D
CRAWFORD, HENRY R III
CRONAUER, PHILIP D
CRONIN, KEVIN M
CUMMINGS, KRISTIN J
CUNNINGHAM, DANIEL J
DANOROVICH, ALFRED T
DANSEREAU, NATHAN D
DEAN, SANDRA LEE
DEFORGE, MELINDA S
DELISLE, JAMES J
DESROSEIRS, ISSCILYN S
DESROSIERS, JOHN A
DIGREGORIO, WILLIAM B
DION, CHERYL L
DISLEY, KELLY A
DITHROCIO, ANTHONY R
DODSON, LISAM
DUBE, PIERRE J
DUGAY, MELISSAM
DUGAY, SHANE
DUGAY, WAYNE T
DUMAS, MELISSA J
DUPUIS, RUTH A
DURAND, JAY P
DUVAL, MARIE
ECHOLS, ARNOLD
ELIASON, ERICA J
EMO TRANS INC
FARRINGTON, JANET C
FEHRENBACH, HERBERT L
FEIRTAG, SHANE F
FIRST STUDENT INC
FOLEY, BART J
FONTAINE, GREG B
FRAIN, JAMES R
FRANCIS, GREGORY A
FRANTZ, VALERIE J
FRAPPIER, ANDREW P
FRYKENBERG, MELISSA L
FUSCO, LISAM
GALLAGHER, CAROLYN MARIE
GAMACHE, VALARIE A
GARVEY, JOHN M
GAULIN, DAVID G
GAYNOR, SHARON E
GENDREAU, RICHARD A
GERMAIN, MARY C
GIBSON, JOSHUA W
GILBERT, BENJAMIN L
GILLEY, DEAN L
GIVNER, KOCAYNE S
GLADYSZ, PAUL R
GLANCEY, TAMILU
GOLDEN, GRACE A
GOODWIN, PHILIPS
GRAHAM, LAURA J
GRAMPS, CYNTHIA A
GRAY, CHARLES D
GREEN, RICHARD M
GREENE, DANIEL V
GREGORY, M JOYCE
GRUETER, BRENT C
GUGLIELMO, ANTHONY
HAMILL, CRAIG S
HAMMARE, ADAM T
HANSEN, MICHELLE
HARBOLD, GERALDE
HARRINGTON, MARK J
HARVEY, DOUGLAS M
HARVEY, KENNETH P
HARVEY, TIMOTHY L
HECK, CHARLES C
HECK, FRED M

HECK, LINDA L
 HECK, MARK D
 HECK, THOMAS A
 HEFTI, JENNIFER J
 HEIM, ARTHUR E
 HERMANSON, ERNEST W
 HERRICK, WALTER W
 HILLIARD, JONATHAN D
 HILLS, YVETTE F
 HOLCOMB, GLENN P
 HUCKINS, TODD C
 HUDSON, CHRISTOPHER J
 HUTCHINSON, ROBERT W JR
 ISHAM, PHILIP J
 JAMROZ, JANICE M
 JENKINS, BRANDON D
 JOFFE, STEVEN M
 JOHNSON, LORIE A
 JUTRAS, JAMES L
 JUTRAS, NORMA A
 KARP, JOHN K
 KEENAN, PAMELA J
 KEITH, PAMELA M
 KING, JANN P
 KINTERKNECHT, ROSEANNA C
 KLUICKO, PAUL F
 KNIGHT, PETER J
 KORMAN, PETER C
 KRASNECKY, CAROL
 LALLY, RICHARD J
 LAMBERT, DIANE C
 LAMBERT, THERESA M
 LANCASTER, DAVID Q
 LANCASTER, JENNIFER L
 LAPOINTE, CYNTHIA R
 LAPOINTE, DAVID A
 LAVOIE, DAVID A
 LECLAIR, DONALD L
 LEJEUNE, TODD D
 LEPAK, ANDREW H
 LEVITINA, YELENA
 LINEBERRY, CYNTHIA J
 LISOWSKI, NICHOLAS M
 LOPER, JAMES H
 LOPES, KAMILIA JADEERLE
 LOVELL, AMANDA L
 MACHNIK, STEPHEN J
 MALAY, LISA M
 MALLETTTE, ALLYN J
 MARDIS, EDWARD L
 MARTIN, KATIE S
 MARTIN, MATTHEW W
 MARTIN, TINA L
 MARTOWSKI, DAVID J
 MAUPIN, CHRISTOPHER
 MCCANN, JASON R
 MCCANN, KIMBERLY R
 MCCARTHY, RYAN M
 MCDONALD, JOHN L
 MCINTYRE, JENNIFER R
 MESSICK, GARY A
 MICHAUD, GLORIA J
 MILLER, FRED J
 MIRANDA, THERESA LIN
 MONOPOLI, BARTHOLOMEW F SR
 MOORE, KENNETH C II
 MOORE, PORJAI
 MORENO-GAMEZ, CAMILO
 MORLEY, EDWARD M
 MORTON, EDWARD J
 MOXLEY, THOMAS J
 MOY, KINCEY Y
 MURPHY, RAYMOND E
 MYRACLE, JOHN T
 NAGLE, RICHARD D
 NASSAR, JASON A
 NASSAR, KYE M
 NATHAN, BENJAMIN
 NELSON, RACHEL ANN
 NOLAN, CHRISTIAN L
 NOLAN, JAMES W III
 NOVID, MAJID
 NUGENT, SUSAN A
 O'BRIEN, BRENDA L
 ONEY, KRISTINA M
 P & M TRANSPORTATION
 PADULA, ANTHONY G
 PADULA, DEBRA J
 PAQUETTE, ALCIA J
 PAYNE, TANYA L
 PERRIN, HELEN S
 PERRY, ROBERT S
 PIERANGELI, JASON R
 PIERRE DUBE CONSULTING INC
 PIETROWSKI, ALEXANDRA
 PINNEY, BRADFORD H
 POIRIER, ROBERT C
 RAGO, JUDITH L
 RAMOS, LUCAS D
 RANDALL, BARRY
 REARICK, MOLLY K
 REGA, JOHN F
 REILLY, MICHAEL J
 RICHTER, PHILIP M
 RILLIEUX, DONNA W
 RILLIEUX, RODNEY J
 RIVERS, KENNETH D
 ROBBINS, DEAN W
 ROSE, GERALD M
 ROSS, GAYLE A
 ROSSI, KRISTAL E
 ROUSSEY, JUSTIN K
 ROUSSEY, SARA B
 ROY, ERIN M
 ROYEA, DEBORAH E
 ROYEA, EDWARDA
 RUTKOWSKI, JOSEPH F
 RYAN, CRYSTAL LEE
 RYAN, MARYANNE
 RYAN, ROBERT H
 RYAN, ROBERT H JR
 SANDER, SCOTT E
 SANSEVERO, JOHN J
 SAPP, SHAWNAL
 SCHMERER, GEORGE J
 SCHROBSDOFFF, ROSEMARY L
 SHANNON, BILLY J
 SHEA, ROBERT J
 SHEEHAN, JOHN P
 SHERMAN, ERIC J
 SHINE, MARIE E
 SIMMONS, JAMES E
 SIRETZ, ANTHONY
 SISOUPHONE, PHOUVANE
 SMITH, GLENN S
 SMITH, JOSEPH E
 SNEED, ROBERT R SR
 SQUIRE, EMILIE P
 STANN, RONALD A
 STEARNS, LINDA M
 STEELE, CHRISTOPHER C
 STEWART, DOUGLAS N
 SUAREZ, MANUEL
 SULLIVAN, WALTER F
 SYPHERS, CARMELLA
 SYPHERS, DEBORAH
 SYPHERS, GAIL M
 SYPHERS, KENNETH A
 SYPHERS, NICHOLAS
 TAYLOR, BRUCE H
 TAYLOR, DANIEL J
 THIBERT, ARMAND A
 THIBERT, CHRISTOPHER ALAN
 THIBERT, LYMAN B
 TIKHONOV, KONSTANTIN
 TIMBERS TO TRIM CONSTRUCTION
 TRINGALI, GEORGE A
 TROTTER, DANIEL S
 VANCE, JACK A JR
 VERONEAU THOMAS A
 VERONEAU, THOMAS A JR
 VERVILLE, RICHARD F
 VESSIO, AMANDA J
 VIERTHALER, RICHARD JOSEPH
 WAGERS, MICHAEL A
 WAKE, ELIZABETH V
 WARD, DERON S
 WARD, JEFFREY C
 WARE, MICHAEL S SR
 WARREN, ROBERT J
 WEINHEIMER, PAUL V
 WELCH, JASON L
 WEST, NICHOLAS E
 WHALEY, JAMES S JR
 WHITE, KATHI ANN
 WHITE, KATHLEEN M
 WHITE, ROWENA L
 WHITE, WILLIAM R
 WHITMAN, CLAUDE E
 WHITTLE, BRENDA S
 WILLIAMS, JENNIFER B
 WITHROW, JOHN RS
 WITHROW, ROBERT P
 WITHROW, STEVEN R
 WORSTER, BRETM
 YIZNITSKY, MARK K
 ZIENOWICZ, JOHN L
 ZOLLNER, JAY H
 ZOLLNER, MAURA E

FY 2013 REAL ESTATE TAXES DUE AS OF 3/24/2014

Bill #

Owner Name

24 ARMITTAGE SHIRLEY C/O WELLS FARGO NA
 27 ARSENAULT ROLAND
 30 ARTRUC JOHN C/O CARSON ERIN A
 35 BABYOK MARGARET
 37 BACON GUY & JULIE
 59 BEAULIEU EDMUND C/O AREL SERGE & JENNI
 74 BIGGS LYNNETTE M & PARKER ARLEIGH
 79 BISSONNETTE MARK R & SUSAN m
 81 BLAIS ELAINE
 86 BOLASKE JOSEPH & MARILYN C/O MATCHETT WILLIAM J III
 147 PUDUSKI DAVID & ADRIANCE ZACHARY
 155 CAMBELL MARK
 218 DECORIE DONNA M
 252 GREY KATHLEEN & DUPLIN KEVIN, BRIAN & MICHAEL
 289 FARRINGTON JANET
 305 FISHER CHARLCA
 315 FORTIER JEFFREY JR
 338 ARANY KATALIN
 352 US BANK NATIONAL ASSOC TR C/O ACACIA NCM LLC
 358 GRABOWSKI REBECCA
 442 HERLIHY WILLIAM A JR
 443 HERMANSON ANDREA
 498 JOYAL GEORGE & DORIS
 500 JUTRAS ROLAND & NORMA
 504 KAITBENSKI STANLEY INC
 506 KATSOUNAKIS NICHOLAS & MICHAEL T, WALES NOMINEE TRUST
 514 KING JANNI
 515 KING JANN SR
 574 LEBEAU GEORGE R JR & APRIL C/O DEUTSCHE BANK NATIONAL TR CO
 575 LEBEAU GEORGE R JR & APRIL C/O DEUTSCHE BANK NATIONAL TR CO
 587 LESAGE WENDY
 588 LESAGE WENDY
 589 LESAGE WENDY
 630 MADORE GERALD W
 737 NOLAN CHRISTIAN L
 741 NORTON JOHN WESLEY
 757 OLEARCZYK MARK & BARBARA TR

Address

Tax Due

28 WOODLAND HEIGH \$ 273.12
 5 AINSWORTH HILL RI \$ 734.01
 103 STAFFORD/HOLLA \$ 34.14
 3 WALKER RD \$ 1,034.04
 24 REED HILL RD \$ 730.60
 41 STAFFORD ROAD \$ 65.11
 167 MONSON RD \$ 34.84
 34 POLLY RD \$ 850.27
 17 LAKESHORE DR \$ 210.69
 32R MONSON RD \$ 202.96
 143 UNION RD \$ 2,289.09
 96 MAIN ST \$ 1,422.11
 11 SHORE DR II \$ 797.31
 5 LAKESHORE DR \$ 541.12
 38 STAFFORD ROAD \$ 550.02
 132 MAIN STREET \$ 1,311.99
 22 HOLLOW ROAD \$ 756.20
 102 HOLLOW ROAD \$ 1,372.43
 6 WOODLAND HEIGHT \$ 2,070.59
 8 WALKER ROAD \$ 1,922.08
 19 SICHOLS COLONY \$ 31.66
 36 REED HILL ROAD \$ 3,657.54
 4 POPLAR STREET \$ 5.92
 5 WILLOW DELL \$ 694.80
 145 MAIN STREET \$ 32.48
 2 MAIN STREET \$ 4,975.91
 33 LYNCH ROAD \$ 3,045.29
 33R LYNCH ROAD \$ 220.20
 2 WOODLAND HEIGHT \$ 89.36
 1 HIDDEN ACRES \$ 461.70
 88 MONSON ROAD \$ 1,407.71
 92 MONSON ROAD \$ 147.00
 90 MONSON ROAD \$ 251.05
 18 HOLLAND ROAD \$ 710.11
 18 LAKE GEORGE RO, \$ 2,460.17
 18 STAFFORD ROAD \$ 1,521.70
 2 DEBBIE STREET \$ 1,918.67

762 LAURION JASON C/O PAPESH ALAN R	56R FOUNTAIN ROAD	\$ 357.16
767 CROWLEY-KEEN KAREN ASTRID	61 MAIN STREET	\$ 1,190.21
779 PATRIE LEONARD E & DONNA H	10 GROVE POINT RD	\$ 264.59
793 PELLISSIER JUSTIN M & FINNEGAN SEAN M	20 SHAW ROAD	\$ 157.91
797 PERRY JAMES	180 UNION ROAD	
798 PERRY MARSHALL H & GIBSON SUSAN E	10 MASHAPAUG RD	\$ 2,635.43
799 PERRY MARSHALL H & GIBSON SUSAN E	6 MASHAPAUG RD	\$ 1,032.63
802 RV HOLDINGS NINE LLC	30 WOODLAND HEIGH	\$ 2,072.85
813 PIAZZO MICHAELA & DIANE L	94 STAFFORD/HOLLAN	\$ 2,671.77
843 POULIN HENRY JR & JANET M	5 MAIN STREET	\$ 1,127.21
856 REILLY RAYMOND & REILLY THELMA & REILLY JAMES R	98 STAFFORD ROAD	\$ 482.68
857 REILLY RAYMOND & THELMA R	100 STAFFORD ROAD	\$ 1,175.19
874 ROBERT GLENN HOMEBUILDERS	163 STAFFORD ROAD	\$ 785.22
876 ROBERTS JODI L	155 MONSON ROAD	\$ 1,831.61
921 SHIRA DAVID L & PELLETTIER-SHIRA THERESA	37 FOUNTAIN ROAD	\$ 735.03
943 SMITH GREGORY & BRIDGETT K	11 HOLLAND ROAD	\$ 433.02
953 SPERRY DOUGLAS J	4 WILLOW DELL	\$ 866.38
957 SPRUCE HILL OF LYNCH ROAD REALTY TRUST	39 LYNCH ROAD	\$ 2,884.83
958 SPRUCE HILL OF LYNCH ROAD REALTY TRUST	28 LYNCH ROAD	\$ 1,677.98
996 BOURQUE JUDITH	127 MAIN STREET	\$ 2,193.50
997 TAYLOR BRUCE H	137 STAFFORD ROAD	\$ 1,346.09
1000 ISHAM LORI A	12 SICHOLS COLONY	\$ 774.38
1064 GREENBERG STEVEN TRUSTEE OF THE GREENBERG WALES TRUST	31 LAKE GEORGE RO,	\$ 807.41
1065 GREENBERG STEVEN TRUSTEE OF THE GREENBERG WALES TRUST	7 AINSWORTH HILL RI	\$ 187.22
1069 GREENBERG STEVEN TRUSTEE OF THE GREENBERG WALES TRUST	7 LAUREL LANE	\$ 291.90
1075 WALSH BARBARA A	29 STAFFORD ROAD	\$ 22.50
1106 WOLOSHCUCK PAUL A & THOMAS & MICHAEL D	8 HOLLAND ROAD	\$ 785.22
1117 WYSOCKI TADEUSZ & YOLANDE A TRUSTEE OF THE TYM REVOCABLE TRUST	80 STAFFORD/HOLLAN	\$ 5.67
1118 WYSOCKI TADEUSZ & YOLANDE A TRUSTEE OF THE TYM REVOCABLE TRUST	50 STAFFORD/HOLLAN	\$ 3,017.43
1160 SMITH CHRISTOPHER R & COLLEEN L	10 HAYNES HILL ROAT	\$ 725.48
1174 GODEK STEPHEN R & DAWN M	34R POLLY ROAD	\$ 271.41
1228 GREENBERG STEVEN H	28R LAKE GEORGE R	\$ 134.85

TOTAL

\$77,392.72

FY 2012 REAL ESTATE TAXES DUE AS OF 3/31/2014

Bill #	Owner Name	Address	Tax Due
37	BACON GUY	24 REED HILL RD	\$ 615.46
147	PUDUSKI DAVID & ADRIANCE ZACHARY	143 UNION RD	\$ 2,239.38

310 FOLEY JOHN + TIMOTHY
 315 FORTIER JEFFREY JR
 358 GRABOWSKI REBECCA J
 252 GREY KATHLEEN
 441 HERITAGE PROPERTY NOMINEE TRUST
 504 KAITBENSKI STANLEY INC
 514 KING JANN
 515 KING JANN SR
 555 LANGLOIS GARY
 630 MADORE GERALD W
 757 OLEARCZYK MARK + BARBARA TR
 813 PIAZZO MICHAEL A + DIANE L
 957 SPRUCE HILL OF LYNCH ROAD REALTY TRUST
 996 BOURQUE, JUDITH
 1118 WYSOCKI TADEUSZ + YOLANDE A TRUSTEE

TOTAL

FY 2013 PERSONAL PROPERTY TAXES DUE AS OF 3/24/2014

Bill #
Owner Name
 100 FELTON ROGER A
 65 KING JANN
 89 RANDALL EUGENE
 89 REIDY ROBERT
 100 STEVENSON JAMES & BONNIE
 65 SHIRA DAVID L & PELLETIER-SHIRA THERESA

TOTAL

FY 2012 PERSONAL PROPERTY TAXES DUE AS OF 3/24/2014

Bill #
Owner Name
 85 KING JANN
 89 RANDALL EUGENE
 30 STEVENSON JAMES & BONNIE
 22 STRZCLECKI TINA
 34 VILLENNEAUVE GREG & MICHELLE

TOTAL

81 UNION RD \$ 454.75
 22 HOLLOW RD \$ 741.68
 8 WALKER RD \$ 1,080.70
 5 LAKESHORE DR \$ 307.91
 30 UNION RD \$ 116.44
 145 MAIN ST \$ 368.79
 39 LYNCH RD \$ 2,958.73
 33R LYNCH RD \$ 213.73
 8 LAKESHORE DR \$ 408.70
 18 HOLLAND RD \$ 530.25
 2 DEBBIE ST \$ 969.13
 94 STAFFORD/HOLLAN \$ 914.59
 39 LYNCH RD \$ 2,827.94
 127 MAIN ST \$ 1,624.56
 50 STAFFORD/HOLLAN \$ 2,070.22

\$18,442.96

Address Tax Due
 40 PECK ROAD \$ 40.93
 NOT AVAILABLE \$ 235.57
 49 MAIN STREET \$ 213.38
 11 GROVE POINT RD \$ 31.71
 72 UNION ROAD \$ 10.09
 37 FOUNTAIN ROAD \$ 9.93

\$ 541.61

Address Tax Due
 NOT AVAILABLE \$ 220.11
 49 MAIN STREET \$ 199.38
 72 UNION ROAD \$ 9.58
 15 UNION ROAD \$ 14.24
 11 HECK ROAD \$ 23.49

\$ 466.80

FY 2011 PERSONAL PROPERTY TAXES DUE AS OF 3/24/2014

Bill #

Owner Name

Address

Tax Due

71 DWORSKI WILLIAM V & NORMA B C/O REIDY ROBERT
22 STRZCLECKI TINA

11 GROVE POINT RD \$ 22.85
15 UNION ROAD \$ 13.07

TOTAL

\$ 35.92

FY 2010 PERSONAL PROPERTY TAXES DUE AS OF 3/24/2014

Bill #

Owner Name

Address

Tax Due

37 NORTON JOHN WESLEY
74 RENAUD ROSE
22 STRZCLECKI TINA
34 VILLENEAUVÉ GREG & MICHELLE
112 ZINNER STEVEN A & LESLIE K
TOTAL

18 STAFFORD ROAD \$ 17.73
17 HIDDEN ACRES \$ 6.36
15 UNION ROAD \$ 15.08
11 HECK ROAD \$ 22.79
13 SHORE DRIVE II \$ 12.04

FY 2009 PERSONAL PROPERTY TAXES DUE AS OF 3/24/2014

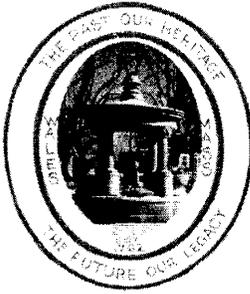
Owner Name

101 STRZCLECKI, TINA

15 UNION ROAD \$ 7.23

TOTAL

\$ 7.23



2013 ANNUAL REPORT FROM THE TOWN CLERK

Vital Statistics: The Town of Wales had 10 deaths (six men and four women), 10 births (seven boys and three girls,) and nine marriages in the Town in 2013. We said “good-by” to many long time residents of Wales this past year, including Betty Bradway, Sally Reed and Miles Stebbins.

Dog Licenses: There were 385 individual dog licenses issued as well as seven licenses for kennels. The most popular breeds here in town are Labrador Retrievers (37), followed by 19 Shepherds and 14 Pomeranians. The most common dog name in town is “Bella” (there are nine), followed by Mollie and Sadie, eight of each.

Voter Registration: There are currently 1277 registered voters out of 1620 residents in town; 859 are not enrolled in any political party, 240 registered as Democrats, 178 as Republicans. You may register to vote at any time by coming into the Town Clerk’s office to register in person, or by calling or emailing the office to request a mail-in voter registration form. You may also register to vote any time you visit a Registry of Motor Vehicles office. If you do not register in person, you will be required to show identification the first time you come to vote.

Local Election Events: The Town Caucus was held on Wednesday May 8, 2013 and 16 registered voters were nominated for 14 positions. Additionally two voters took out nomination papers and returned them by the deadline with the required twenty signatures. The Annual Town Election was held on Tuesday June 25th, in combination with the State Special Election. By combining the local election with the Special State Election the Town was able to receive a reimbursement of \$2958.00 for expenses incurred that day. The Annual Town Meeting was held Wednesday May 15th. See the full report from the annual town meeting later in this section. In 2014 the Annual Town Meeting will be May 21st at the Wales Elementary School. The Town Election will be held on May 27th at the Senior Center. The polls will be open from noon to 8 p.m.

Other 2013 Elections:

April 30	Special State Primary	14% turnout	177 voters
June 25	Special State Election	38% turnout	499 voters

Special Legislation Passes: At the Annual Town Meeting on May 16, 2012 the citizens voted to authorize the Board of Selectmen to petition the Legislature for two pieces of special legislation. The first, authorizing a trust fund for the Library Building Fund, was enacted by the Legislature on August 21, 2013. People may now make donations directly to the Library Building Trust Fund, or remember the Fund in their will. The second piece of special legislation was to enact a recall by-law for the Town of Wales. That Act was signed by the Governor on December 4, 2013. Elected officials may now be recalled from office by a vote of the citizens. The Town Clerk has information on the procedure to be followed when initiating a recall.

Return you Annual Street List Form! Once the information from the returned street list forms is compiled in the computer, the Town Clerk prints various reports. Some reports are used to help the Town keep an up-to-date list of where residents live in case of an emergency. The School Committee uses the information from the Town Clerk to project school enrollment and future costs. The Town Clerk uses the street list to provide the

Veterans Agent with a report of the U.S. Military veterans in Town, so he can help veterans with their needs. The Town Clerk also provides the Council on Aging director with a report of the residents over the age of 60. The Council on Aging uses the information from the report when applying for grants and to estimate the possible demand for services to those over age 60. There is also a generic Street List available to view at the Town Clerk's office or for purchase from the Town Clerk. Many times local businesses or newspaper reporters purchase a list to help them in their work. Registered voters who do not return the Annual Street List Form and do not respond to a follow-up mailing will become "inactive voters" and will only be eligible to vote in upcoming elections after they fill out an "Affirmation of Current and Continuous Residence" form, which will be available at the polls. If you have any concerns or questions about your status as a voter, please call 245-7571x101 or email the Town Clerk's office at: townclerk@townofwales.net .

Please visit the Town Clerk's page on the Town of Wales website: www.townofwales.net for answers to frequently asked questions, services & fees, hours of operation and other items of interest. We are always happy to answer your questions or direct you to other sources.

As I complete my second year as Town Clerk, I want to thank the voters for their support. I am enjoying the job immensely, and I hope to be able to continue to serve the residents of Wales for many more years.

Respectfully submitted;
Leis Phinney
Town Clerk

UPCOMING EVENTS

TOWN CAUCUS APRIL 16th (WEDNESDAY) 7:00 p.m. at the Elementary School

ANNUAL TOWN MEETING MAY 21st (WEDNESDAY) 7:00 p.m. at the Elementary School

RABIES CLINIC MAY 17th (SATURDAY) 1:00 p.m. to 3:00 p.m. at the Fire Station

NOMINATION PAPERS MAY 22nd (TUESDAY) Must be returned to the Town Clerk by noon

ANNUAL TOWN ELECTION MAY 27TH (TUESDAY) 12:00 to 8:00 p.m. at the Senior Center

STATE PRIMARY ELECTION SEPTEMBER 9TH (TUESDAY) 7 a.m. to 8 p.m. at the Senior Center

STATE ELECTION NOVEMBER 4TH (TUESDAY) 7 a.m. to 8 p.m. at the Senior Center

ELECTED OFFICERS OF THE TOWN OF WALES

June 25, 2013

BOARD OF SELECT

MICHAEL MILANESE (CHAIR).....2014
JEFFERY VANNAIS.....2015
EDWARD F. BOYCE.....2016
Kaye S. Worth -- Executive Secretary

TOWN CLERK

LEIS PHINNEY.....2016
Susan Hubbell -- Assistant Town Clerk

TAX COLLECTOR

REBECCA SMITH/CMMC.....2015
Robin Bradbury --Tax Collector Clerk

BOARD OF ASSESSORS

BEVERLY POIRIER.....2014
LEON GIVNER.....2015
ROSEMARY BURDICK.....2016

TREASURER

LYNN S. GREENE/CMMT.....2015
Robin Bradbury -- Assistant Treasurer

CEMETERY COMMISSIONERS

JUDY JEGELIWICZ.....2014
DAVID WORTH.....2015
WILLIAM TOWNS.....2016

BOARD OF HEALTH MEMBES

MONICA PALACIOS Boyce.....2014
SUSAN CADIEUX.....2015
DAVID FOOTE.....2016
Michelle Blanchard -- Clerk
Jill Cafarelli -- BOH Agent

LIBRARY TRUSTEES

KIMBERLY BREADY.....2014
KERIDWYN PITCHER.....2015
CAROLYN A. BOEHNE.....2016

PLANNING BOARD MEMBERS

DAVID WORTH.....2014
WILLIAM MATCHETT, 3RD.....2014
SUSAN HUBBELL (appointed).....2014
DAVID J. MCCLAIN.....2015
EUGENE RANDALL.....2016

TANTASQUA REPRESENTATIVE

MICHAEL VALANZOLA.....2015

WALES SCHOOL COMMITTEE MEMBERS

KAREN BLASCO.....2014
LYNNE SERRENHO.....2014
SUSAN HUBBELL.....2015
ED BOYCE.....2016
CHRISTINE RANDALL.....2016

HIGHWAY COMMISSIONER

BRUCE CADIEUX.....2015

MODERATOR

MICHAEL VALNZOLA.....2015

CONSTABLES

KEVIN JEGELIWICZ.....2014
CHARLES SMITH, III.....2015
SUSAN A. CADIEUX.....2016

APPOINTED OFFICIALS, DEPARTMENTS, COMMITTEES & COMMISSIONS for FY2013

ACCOUNTANT

Susan Hilker

ADA COORDINATOR

(unfilled position)

ANIMAL CONTROL OFFICER

Wendy LeSage

Gary Wilson/Inspector of Animals

BUILDING INSPECTOR

Ted Tetreault

CABLE ADVISORY COMMITTEE

Susan Cadieux

Lynne Serrenho

Gene Randall

Trent Bradbury

(unfilled position)

CABLE ACCESS DIRECTOR

Leon Givner

CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Ed Boyce/School Committee

Michael Milanese/Selectboard

David McLain/Planning Board

Roy Lainson/Finance Committee

(unfilled position)/Citizen at Large

CONSERVATION COMMITTEE

William Bozenhard

Bridgett Smith

Norma Thompson

(unfilled position)

COUNCIL ON AGING

Gerard Bernier

Sandra Tunstall

David Worth

Ted Wysocki

Patricia Van Dyke

SENIOR CENTER DIRECTOR

Judy Jegelewicz

SENIOR CENTER VOLUNTEERS

Kevin Jegelewicz/Chef

Gerard Bernier/Cook

Jordan Hamer/Kitchen

Marge Howard/Kitchen

Ernest Marcille/Kitchen

Beverly Poirier/Kitchen

Ellamae Shoum/Kitchen

Bill Darnley/Van Driver

John Marshall/Van Driver

Jack Riddle/Van Driver

CULTURAL COUNCIL

Jennifer Cawley

Pam Smith

Leanne Bourque

George Ferraro

ELECTRICAL INSPECTOR

Scot Mansfield

EMERGENCY MANAGEMENT

Thomas Ard

FINANCE COMMITTEE

Roy Lainson

Howard Whyte

Valerie Bernier

Bill Darnley

(unfilled position)

(alternate unfilled position)

(alternate unfilled position)

FINANCIAL MANAGEMENT TEAM

Michael Milanese/Selectboard

Kaye Worth/Executive Secretary

Rebecca Smith/Tax Collector

Lynn S. Greene/Treasurer

Beverly Poirier/Assessor

Susan Hilker/Accountant

Deb Boyd/School Business Office

Roy Lainson/Finance Committee

FIRE DEPARTMENT

Jody Bennett / Chief
John Croke / Deputy Chief
Carl Ekenbarger / Safety Officer&EMT
Tammy Hughes /EMS Lieutenant&EMT
Matt Greene / Captain
Ross Boone / Lieutenant
Chris Veroneau / Lieutenant
Matt Lisecki / Lieutenant&EMT
Jay Allen / Engineer
John Cozens / Code
Compliance&Communications
Cheri Fisher / Photographer

EMTS/FIRE FIGHTERS

Thomas Ard EMT
Nate Croke EMT
Lisa Malay EMT
Brian Sacerdote EMT
Rich Vierthaler EMT
Bruce Cadieux
Mike Dubois
Edward Fisher
Anthony Garceau
Dan Greene
Will Jarvis
Tyler Moccio
Paul Morin
Rich Morris
Eric Pearson
Wayne Robidoux
Sean Weldon

HISTORICAL SOCIETY

David Worth
Kaye Worth
Peter Hamm
Rebecca Smith
Lynn S. Greene
Andrew Bourque

LAKE GEORGE STUDY COMMITTEE

Robert Boronski
Bill Anair
William Terry
David Hamel
Judy McKain
Brett Robinson

PARKS COMMISSION

William Bozenhard/Conservation
Peter Higgins/Recreation
JoAnn Higgins/Resident
Michael Milanese/Board of Selectmen
Allison Villandre
Doug Bready

POLICE COMMISSIONERS

Board of Selectmen

POLICE DEPARTMENT

Jeffrey T. Hasting/Chief
Paul R. Valley/Sergeant
Erin P. Hastings/Detective

OFFICERS

Dean Babineu
Erik Bishop
Dario Camacho
Ross Pelletier
Dean St. Laurent
Michael Nickl/Auxiliary
Richard S.Ullery/ Chief Emeritus

PLUMBING & GAS INSPECTOR

Richard D. Buccelli

PROCUREMENT OFFICER

Michael Milanese

REGISTRARS OF VOTERS

Eleanor Mann (D)
Sandra Szlachetka(R)
Ed Morrow(R)
Leis Phinney/Clerk (U)

RECREATION COMMITTEE

Arthur Higgins
Peter Higgins
Douglas Bready
(4 unfilled positions)

RENT CONTROL BOARD

Judy Jegelewicz
Jeffrey Vannais
Ed Boyce

TREE WARDN

Charles Smith III

TOWN COUNSEL

Kopelman & Paige, P.C.

VETERAN'S AGENT

John Commerford

VETERAN'S GRAVES OFFICER

Peter Haley

ZONING BOARD OF APPEALS

Mike Bowden
Chris Albrecht
(unfilled position)

Minutes of the Annual Town Meeting held May 15, 2013 at 7:00 p.m. at the Wales Elementary School.

The meeting was opened at 7:20 p.m. by the Town Clerk, who announced that a quorum was present. Since the moderator had resigned, she asked if there was a volunteer who would be willing to be nominated to moderate the meeting. Mr. John Riddle volunteered and was nominated. There were no other nominations offered. Michael Valanzola cast a single vote in favor of nominating Mr. Riddle and he was therefore elected to moderate the Annual Town Meeting.

The Town Clerk commenced the reading of the warrant, and a motion was made, seconded and passed unanimously to skip the reading of the warrant. The following articles were then considered.

ARTICLE 1 The Town voted to accept the reports of Town Officers as written.

ARTICLE 2 The Town voted to accept the reports of Committees as written.

ARTICLE 3 The Town voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2013, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 17.

ARTICLE 4 The Town voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to enter into compensating balance agreements with bank offices having their principal offices in the Commonwealth during the fiscal year 2014, as permitted by Massachusetts General Laws, Chapter 44, Section 53 F.

ARTICLE 5 The Town voted to authorize the Board of Selectmen to defend all suits that may be brought against the Town and to prosecute all suits on behalf of the Town, to engage counsel for same, and to settle such suits as they deem advisable.

ARTICLE 6 The Town voted to authorize the Board of Selectmen to apply for and accept such federal or state grants or monies as may be advisable and to authorize the Board of Selectmen to expend any funds received there from in accordance with the terms of said grants.

ARTICLE 7 The Town voted, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½ , to reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2013, as printed below:

REVOLVING FUND	AUTHORITY TO SPEND	REVENUE SOURCE	USE OF FUND	FY'14 BUDGET
Building Inspections	Building Commissioner	Inspection Fees	Expenses and costs related to provision of inspection services. If re-authorized, amount in Excess of \$500 (excluding unpaid expenses) shall close to general fund.	\$18,000
Plumbing, Heating And Gas Inspections	Plumbing/Heating/Gas Inspector	Inspection fees and expense reimbursements	Expenses related to provision of inspection services. If re-authorized, balance (excluding fees due to the inspector) shall close to general fund.	\$4,000
Cemetery Services	Cemetery Commission	Fees received in connection with opening and closing graves	Expenses and costs related to opening and closing graves, including payment to other departments related thereto	\$3,000
Planning	Planning Board	Filing fees and expense reimbursements	Expenses and costs related to processing applications, publishing notices, and holding hearings	\$3,000
Conservation	Conservation Commission	Filing fees, expense reimbursements	Expenses and costs related to processing applications, publishing notices, and holding hearings	\$1,500
Zoning	Zoning Board	Filing fees and expense reimbursements	Expenses and costs related to processing applications, publishing notices and holding hearings	\$1,000
Animal Control	Animal Control Officer	Fines and fees	Expenses and costs related to provision of animal control services for which fees and fines are assessed	\$2,000
Library	Library Trustees or Director	Fees and fines	Expenses and costs related to library programs and activities for which fees and fines are assessed	\$1,000
Board of Health	Board of Health	Fees and reimbursements	Expenses and costs related to enforcing State & Local Board of Health regulations	\$5,000
Electrical	Electrical Inspector	Permit fees and expenses	Expenses related to inspections. If re-authorized, balance (excluding inspection fees due to the inspector) shall close to the general fund.	\$4,000
Police – Pistol Permits	Police Chief	Pistol Permit Fees	Expenses and costs related to pistol permit application review and issuance	\$4,000
Council on Aging	Council on Aging	Fees and reimbursements	Expenses and costs related to programs and activities for Seniors	\$3,500
Road Commissioner	Road Commissioner	Permit Fees	Expenses related to driveway permits.	\$1,000

			If re-authorized, balance (excluding fees due to the inspector) shall close to general fund.	
Fire Dept.	Fire Inspector	Permit Fees	Expenses related to provisions of inspection services. If re-authorized, balance (excluding fees due to the inspector) shall close to the General fund.	\$2,500
Cable Advisory	Cable Committee	Fees	Expenses and costs related to Cable Committee	\$1,500

ARTICLE 8 The Town voted to reauthorize an Offset Receipt Account, said amount not to exceed SIXTY THOUSAND DOLLARS (**\$60,000.00**) more or less, for the operation of the **TRANSFER STATION** provided, however, that pursuant to Massachusetts General Laws, Chapter 44, Section 53E, such costs shall be offset by the estimated receipts from the fees charged to users of the services provided by the Transfer Station.

ARTICLE 9 The Town voted to accept any and all grant monies received during FY14 for the Wales Public Library Grant Account, for the use of the Wales Public Library.

ARTICLE 10 The Town voted to authorize the Board of Selectmen to transfer from Free Cash, to the Wales Board of Library Trustees for library purposes, the sum of **\$157.72**, such monies having been accrued as interest incidentally to the maintenance of the library building fund.

ARTICLE 11 The Town voted to accept the provisions of Massachusetts General Laws, Chapter 140, Section 139(s) added by Section 11 of Chapter 193 of the Acts of 2012, "An Act Further Regulating Animal Control", which states: "No fee shall be charged for a license for a dog owned by a person aged 70 or over in a city or town which accepts this provision".

A motion was made and seconded to take no action on **ARTICLE 12 thru ARTICLE 15**, which had been submitted by the Planning Board. The Town voted to take no action on **ARTICLE 12 thru ARTICLE 15**. The motion passed on a majority voice vote.

ARTICLE 16 The Town voted (50 yes, 1 no) to transfer the sum of \$25,000.00, 50% of the funds received in FY2013 from Norcross Gift Account to the Capital Improvement Stabilization Fund. The required $\frac{2}{3}$ vote of 36 yes votes being met, the article PASSED.

ARTICLE 17 The Town voted unanimously to transfer the sum of \$40,000.00 from Free Cash to the Capital Improvement Stabilization Fund.

ARTICLE 18 The Town voted to raise and appropriate the sum of \$4,000.00 for an Audit of the Town's finances.

ARTICLE 19 The Town voted to raise and appropriate the sum of \$2,000.00 for Dam Inspections. 71

ARTICLE 20 The Town voted to amend the Town-Bylaws, Chapter Two, Town Meetings, Section 5, by deleting the words, "the Selectmen shall cause to be mailed to each dwelling house in the Town, a copy of the Annual Report" and inserting in place thereof the following "**the Selectmen shall post the Annual Town Report on the Town's website and make copies thereof available at the Town Office, Library, Senior Center and at the Annual Town Meeting and residents may request in writing to receive the town report by mail**".

ARTICLE 21 The Town voted not to change the elected position of Road Commissioner to an appointed position, voting NOT to place the question on the ballot for the voters at the 2014 Annual Town Election.

A motion was made and seconded to combine ARTICLE 22 and ARTICLE 23. The motion passed.

ARTICLE 22&23 The Town voted to raise and appropriate the sum of \$3,832,995.57 with \$30,000.00 from Free Cash and \$16,000.00 from Excess Overlay, for the various departments of the town as shown on the Town of Wales FY14 budget detail for the year 2014 period; and to fix the salary and compensation of the following elective officers of the Town of Wales as provided by Massachusetts General Laws, Chapter 41, Section 108, as amended: Moderator, Selectmen, Assessors, Treasurer, Collector, Clerk, Planning Board, Road Commissioner, and Board of Health for fiscal year 2014.

ARTICLE 24 The Town voted unanimously to transfer the sum of \$31,000.00 from Free Cash and raise and appropriate \$20,000.00 to the General Stabilization Account.

The business on the Warrant having been completed, a motion was made and seconded to adjourn the meeting. Meeting adjourned at 9:20 p. m.

Respectfully submitted,

Leis Phinney
Town Clerk

Minutes of the Special Town Meeting Held March 6, 2013 at 7:00 p.m. at the Wales Elementary School

The meeting was opened at 7:10 p.m. by the Town Clerk, who announced that a quorum was present. Since the moderator had resigned, she asked if there was a volunteer who would be willing to be nominated to moderate the meeting. Mr. John Riddle volunteered. A motion to nominate John Riddle as moderator was made and seconded. There were no other nominations offered. Jeff Vannais cast a single vote in favor of nominating Mr. Riddle and he was therefore elected to moderate the Annual Town Meeting.

Mr. Riddle opened the meeting with the salute to the flag. The Town Clerk commenced the reading of the warrant, and a motion was made, seconded and passed unanimously to skip the reading of the warrant.

ARTICLE 1 A motion was made and seconded to transfer the sum of \$39,000.00 from the Capital Improvement Stabilization account for the purchase of a Fire Rescue vehicle for the Wales Fire Department.

Mr. Ed Boyce, representing the Capital Improvements Planning Committee, made a brief presentation about the thinking behind the decision to recommend the purchase of the Rescue Vehicle. The Fire Department showed a side-by-side comparison of the current and potential new purchase, and answered questions from the citizens.

The moderator called for a vote. A motion was made and seconded to have a written ballot. The motion failed when only one person indicated a desire to have a written ballot. The vote, taken by show of hands was 65 yeas, 0 nays. The moderator declared the motion passed.

ARTICLE 2 The motion was made and seconded to transfer the sum of \$31,000.00 from Free Cash for the purchase of a Fire Rescue vehicle for the Wales Fire Department. The motion passed unanimously on a voice vote.

Motion to adjourn was made and seconded.

Meeting adjourned at 7:20 p.m.



TOWN OF WALES

TREASURER'S 2013/2014

ANNUAL REPORT

The Accountant and Treasurer have balanced all accounts for the year and every month we meet to balance bank statements along with receipts and expenditures.

The Town of Wales has 1 outstanding debt.

On 12/15/2014 the Town of Wales will need to pay \$23,060.00 for the fire truck and then the Town will have 1 more year before the fire truck will be paid off on 12/15/2015 for \$21,030.00.

A list of tax title owners and amount due to the Town of Wales are printed on another page. The Town of Wales has collected a total of \$27,654.78 for FY14 on tax title accounts. A breakdown of the amounts collected: Taxes collected were \$21,781.78, interest collected was \$3,952.00 and fees collected (attorney fees, recording fees and redemption fees) were \$1,921.00. The Town of Wales paid out \$8,230.64 for legal fees so far this year. The treasurer's office has set up payment plans for other homeowners and letters will be mailed in June for those owners that are currently listed for back taxes.

The Town of Wales has received judgments for the following properties with the help of Siddall & Siddall, the Town of Wales Tax Title Attorney:

163 Stafford Road on August 15, 2013

14 Hollow Road on January 6, 2014

11 Woodland Heights on January 16, 2014

The Town of Wales Tax Title Attorneys also collected payment in full on 2 tax title accounts. The Town gets back all legal fees and expenses from the accounts that have been fully paid and redeemed.

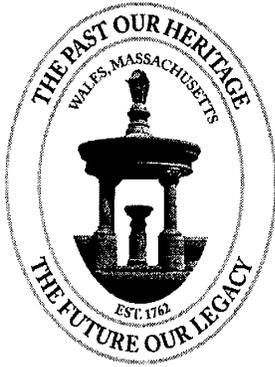
FYI: When the Tax Collector places land owners into Tax Title, the treasurer's office will contact these owners with a request to pay these back taxes. If we do not hear from these owners within a few weeks we then send an "Intent to Litigate" letter to them. If the owners would like to set up a payment plan we will comply with their wishes for up to a year. If we do not hear back from these home owners, then their account(s) information is forwarded to our Tax Title Attorney. Once the attorney has this information, the attorney's fees are added and the process of taking that property thru the court begins. The Town of Wales does not like to put a lien on anyone's property and therefore we try to work out a payment plan not only if you are in tax title but before your property is taken for back taxes.

Respectfully Submitted,

Lynn S. Greene/CMMT/Treasurer for the Town of Wales

Robin Bradbury/Assistant Treasurer





TOWN OF WALES
TREASURER'S TAX TITLE REPORT –
2013/2014

TAX TITLE ACCOUNTS

The following people have been put into tax takings by the Tax Collector and turned over to the Treasurer for Tax Title Purposes:

Dupuis, Gail.....97 Haynes Hill Road.....	\$ 4,244.41
Dupuis, Gail.....99 Haynes Hill Road.....	4,659.08
*Giza, Paul.....33 Barney Road.....	6,009.81
Houle, Ronald & Susan M.....50R Haynes Hill Road.....	3,414.60
Lancaster, Wayne, Kevin, Kim & Roberts, Sharon.....7 Hollow Road.....	10,085.73
Levangie, Robert J. JR.....7 Debbie Street.....	491.62
Morrow, Timothy & Guerra, Lorraine.....48 Stafford Road.....	5,576.69
Thibert, Armand & Nancy.....5 Church Street.....	2,478.60 ^{2043/2014}
Rackle, Sauer, walker.....60 Reed Hill Road.....	3,326.57
*Weidler, David.....24 Tiderman Road.....	2,232.90
Whitehall Management.....139 Stafford Road.....(In Land Court).....	3,673.98
Zemojtel, Alexander & Ruth.....91 Hollow Road.....(In Land Court).....	2,803.28
TOTAL TAX TITLE DUE TO TOWN OF WALES.....	\$ 48,997.27

(as of March 21, 2014) *Designates Payment Plan

Respectfully Submitted,

Lynn S. Greene/CMMT/Wales Town Treasurer

Robin Bradbury/Assistant Town Treasurer

TOWN OF WALES

OFFICE OF THE TOWN TREASURER

BANK BALANCES REPORT

AS OF 6/30/13



<u>ACCOUNT</u>	<u>BALANCE</u>
<u>Bank Accounts</u>	
UniBank Payroll #1198	\$ 102,476.91
UniBank Vendor #0464	8,564.37
UniBank MM #3865	534,632.23
UniBank Cultural Council #5869	4,265.60
UniBank Student Activity #791029671	17,781.54
UniBank Cafeteria #791029697	2,163.45
UniBank PreK #791029689	527.00
Peoples United #0086	73,564.23
Peoples United Cell Towers	36,052.10
Country Bank Library CD	21,235.72
Bartholomew Trust Funds	422,678.36
<u>TOTAL BANK BALANCES</u>	<u>\$ 1,228,941.51</u>

The Town of Wales added Stabilization and capital purchase stabilization into the town's trust funds.

A library building fund was established and approved on August 15, 2013 by the House of Representatives, Senate and Governor. On October 8, 2013 the library's CD was closed and the library's money was deposited into the town's trust funds.

Department of Veterans' Services

Year End Report

2013

For this office, 2013 was especially productive and very busy.

On January 4, 2013, after a complete review of our operations by The Commonwealth of Massachusetts, Department of Veterans' Services it was determined this office (the district) *has been* . . . "adhering to the legal requirements for veterans' services districts, has been meeting DVS' uniform standards and continues to demonstrate that sufficient benefits and services are being provided adequately to veterans and their eligible dependants residing in the towns of East Longmeadow, Hampden, Holland, Monson and Wales". With that statement, the Secretary of Veterans' Services granted us, continuation of operations as a district until October 2014. On behalf of the board for the district, I know we are all very proud of this accomplishment.

We can report reimbursements of the monies expended by each of the towns in the district, on behalf of our veterans, is proceeding as expected. The 75% reimbursements are being provided to the towns as the system is programmed to do. In one town (East Longmeadow) it was discovered the town was not being reimbursed for cemetery flags which are placed in the cemeteries on the graves of veterans for Memorial Day. Once this error was discovered, a correction was made and reimbursement from the state for flags for 2013 was submitted and approved. Unfortunately, prior years could not be reclaimed.

On August 14, 2013 as part of our continued efforts to reach out to veterans, a cook-out for veterans was held at the senior center in Hampden. Veterans from the entire district were invited and approximately fifty ((50) veterans, along with their spouse (in some cases) enjoyed the company of fellow vets and along with enjoying good food, their questions were answered concerning veterans' benefits. It was good to note that veterans from each of the five (5) towns were in attendance and all of the uniformed services were represented. More of these types of events are in the planning stage for 2014. During the new year (2014) this office will continue its efforts to reach as many veterans as possible, to explain Chapter 115 Benefits and to get them the benefits they deserve.

To any veteran reading this report, thank you for your service to your country.

Respectfully submitted,

John M. Comerford
Director
Department of Veterans' Services
District of Eastern Hampden County
29 Thompsons Street
Monson, Ma 01057

Town of Wales		FY15 Budget						
ACCOUNT #		Approved FY12	Approved FY13	Approved FY14	Requested FY15	Proposed FY15	Variance FY15 - FY14	% change as proposed
GENERAL GOVERNMENT								
100-114-5100	Moderator Stipend	\$ 111.10	\$ 113.32	\$ 114.74	\$ 114.74	\$ 114.74	\$ -	0.00%
100-192-5110	Custodian Salary	\$ 987.91	\$ 1,007.67	\$ 1,020.27	\$ 1,020.27	\$ 1,033.02	\$ 12.75	1.25%
100-195-5200	Printing	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	\$ (2,300.00)	-50.00%
100-192-5200	Town Property Maint. Expenses	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	0.00%
100-192-5400	Town Office expense*	\$ 14,243.45	\$ 14,530.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	0.00%
100-122-5500	Central Procurement - Utilities*	\$ 14,000.00	\$ 14,420.00	\$ 14,708.40	\$ 16,500.00	\$ 16,500.00	\$ 1,791.60	12.18%
100-192-5800	Office Equipment/Copier	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ (2,500.00)	-83.33%
100-192-5825	ADA Compliance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
100-177-5200	PVPC Assessment	\$ 261.00	\$ 275.70	\$ 275.70	\$ 275.70	\$ 275.70	\$ -	0.00%
	TOTAL	\$ 88,203.46	\$ 88,946.69	\$ 91,719.11	\$ 88,710.71	\$ 88,723.46	\$ (2,995.65)	-3.27%
GENERAL GOVERNMENT - SELECTMEN								
100-122-5100	Selectman Stipend	\$ 1,142.59	\$ 1,165.44	\$ 1,180.01	\$ 1,200.00	\$ 1,200.00	\$ 19.99	1.69%
100-122-5110	Selectmen Secretary Salary	\$ 28,654.08	\$ 29,227.16	\$ 29,592.50	\$ 29,592.50	\$ 29,962.41	\$ 369.91	1.25%
100-122-5130	Grant Research & Writing	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
100-151-5200	Legal Advice	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	0.00%
100-122-5400	Selectmen Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
100-122-5204	IT Expenses	\$ -	\$ -	\$ -	\$ -	\$ 5,300.00	\$ 5,300.00	
100-122-5200	Emergency Notification System	\$ -	\$ -	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	
	TOTAL	\$ 46,796.67	\$ 46,892.60	\$ 45,272.51	\$ 47,692.50	\$ 53,362.41	\$ 8,089.90	17.87%
GENERAL GOVERNMENT - TOWN CLERK								
100-161-5100	Town Clerk Salary	\$ 16,129.62	\$ 16,452.21	\$ 16,657.87	\$ 21,000.00	\$ 17,657.87	\$ 1,000.00	6.00%
100-161-5110	Town Clerk Assistant Salary	\$ 5,627.97	\$ 5,488.08	\$ 5,556.68	\$ 5,750.00	\$ 5,626.14	\$ 69.46	1.25%
100-162-5100	Elections & Registration	\$ 8,000.00	\$ 8,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%
100-161-5400	Town Clerk Expenses	\$ 4,252.50	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	0.00%
	TOTAL	\$ 34,010.09	\$ 34,940.29	\$ 34,214.55	\$ 38,750.00	\$ 35,284.01	\$ 1,069.46	3.13%
GENERAL GOVERNMENT - FINANCE COMMITTEE								
100-131-5400	Finance Committee Expenses	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%
100-132-5700	Reserve Fund	\$ 32,000.00	\$ 34,468.79	\$ 34,468.79	\$ 34,468.79	\$ 34,468.79	\$ -	0.00%
	TOTAL	\$ 32,200.00	\$ 34,668.79	\$ 34,668.79	\$ 34,668.79	\$ 34,668.79	\$ -	0.00%
GENERAL GOVERNMENT - ACCOUNTANT								
100-135-5100	Town Accountant Salary	\$ 17,316.83	\$ 17,663.17	\$ 17,883.96	\$ 17,883.96	\$ 18,107.51	\$ 223.55	1.25%
100-135-5110	Town Accountant Assistant Salary	\$ 100.00	\$ 1,020.00	\$ 1,032.75	\$ 1,032.75	\$ 1,045.66	\$ 12.91	1.25%
100-135-5400	Town Accountant Expenses	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ -	0.00%
100-135-5500	Financial Management Software	\$ 8,020.00	\$ 8,161.08	\$ 8,161.08	\$ 8,758.50	\$ 8,758.50	\$ 597.42	7.32%
100-135-5700	GASB 45	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 30,286.83	\$ 28,194.25	\$ 28,427.79	\$ 29,025.21	\$ 29,261.67	\$ 833.88	2.93%
GENERAL GOVERNMENT - ASSESSORS								
100-141-5100	Principal Assessor Salary	\$ 7,534.08	\$ 7,684.76	\$ 7,780.82	\$ 7,796.38	\$ 7,878.08	\$ 97.26	1.25%
100-141-5110	Clerk of Board of Assessors Salary	\$ 7,534.08	\$ 7,684.76	\$ 7,780.82	\$ 7,796.38	\$ 7,878.08	\$ 97.26	1.25%

Town of Wales		FY15 Budget						
ACCOUNT #	Approved FY12	Approved FY13	Approved FY14	Requested FY15	Proposed FY15	Variance FY15 - FY14	% change as proposed	
100-141-5120	\$ 7,534.08	\$ 7,684.76	\$ 7,780.82	\$ 7,796.38	\$ 7,878.08	\$ 97.26	1.25%	
100-142-5200	\$ 500.00	\$ 500.00	\$ 7,000.00	\$ 500.00	\$ 500.00	\$ (6,500.00)	-92.86%	
100-141-5400	\$ 4,905.00	\$ 5,105.00	\$ 5,405.00	\$ 5,550.00	\$ 5,550.00	\$ 145.00	2.68%	
TOTAL	\$ 28,007.24	\$ 28,659.28	\$ 35,747.46	\$ 29,439.14	\$ 29,684.24	\$ (6,063.22)	-16.96%	
GENERAL GOVERNMENT - TREASURER								
100-145-5100	\$ 17,955.62	\$ 18,314.74	\$ 18,543.67	\$ 18,729.11	\$ 18,775.47	\$ 231.80	1.25%	
100-145-5110	\$ 7,856.46	\$ 7,007.64	\$ 7,095.24	\$ 7,436.00	\$ 7,183.93	\$ 88.69	1.25%	
100-145-5190	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
100-158-5200	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%	
100-145-5210	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0.00%	
100-145-5400	\$ 6,615.00	\$ 6,700.00	\$ 7,000.00	\$ 7,500.00	\$ 7,000.00	\$ -	0.00%	
TOTAL	\$ 42,127.08	\$ 45,722.38	\$ 46,338.91	\$ 47,365.11	\$ 46,659.40	\$ 320.49	0.69%	
GENERAL GOVERNMENT - TAX COLLECTOR								
100-146-5100	\$ 15,152.23	\$ 15,455.27	\$ 15,648.47	\$ 16,117.92	\$ 15,844.08	\$ 195.61	1.25%	
100-146-5110	\$ 3,582.88	\$ 3,654.54	\$ 3,700.22	\$ 3,885.23	\$ 3,746.47	\$ 46.25	1.25%	
100-146-5410	\$ 6,806.10	\$ 6,806.10	\$ 7,100.00	\$ 7,100.00	\$ 7,100.00	\$ -	0.00%	
100-146-5190	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
TOTAL	\$ 26,541.21	\$ 26,915.91	\$ 27,448.69	\$ 28,103.15	\$ 27,690.55	\$ 241.86	0.88%	
GENERAL GOVERNMENT - CONSERVATION COMMITTEE								
100-171-5100	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 750.00	\$ 250.00	50.00%	
100-171-5200	\$ 2,665.90	\$ 2,719.22	\$ 2,753.21	\$ 3,000.00	\$ 2,787.63	\$ 34.42	1.25%	
100-171-5400	\$ 900.00	\$ 900.00	\$ 900.00	\$ 2,000.00	\$ 1,450.00	\$ 550.00	61.11%	
TOTAL	\$ 4,065.90	\$ 4,119.22	\$ 4,153.21	\$ 6,000.00	\$ 4,987.63	\$ 834.42	20.09%	
GENERAL GOVERNMENT - PLANNING BOARD								
100-175-5100	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	
100-175-5300	\$ 2,927.11	\$ 2,985.65	\$ 3,022.97	\$ 3,100.00	\$ 3,060.76	\$ 37.79	1.25%	
100-175-5400	\$ 150.00	\$ 150.00	\$ 375.00	\$ 1,575.00	\$ 150.00	\$ (225.00)	-60.00%	
TOTAL	\$ 4,577.11	\$ 4,635.65	\$ 4,897.97	\$ 6,175.00	\$ 4,710.76	\$ (187.21)	-3.82%	
GENERAL GOVERNMENT - ZONING BOARD OF APPEALS								
100-176-5400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
100-176-5500	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0.00%	
TOTAL	\$ 30.00	\$ -	0.00%					
PUBLIC SAFETY - POLICE DEPT								
100-210-5100	\$ 6,242.25	\$ 35,783.10	\$ 36,230.39	\$ 38,041.91	\$ 38,041.91	\$ 1,811.52	5.00%	
100-210-5110	\$ 34,225.82	\$ 6,526.28	\$ 6,607.85	\$ 12,147.20	\$ 12,147.20	\$ 5,539.35	83.83%	
100-210-5200	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ -	0.00%	
100-210-5204	\$ 516.00	\$ 516.00	\$ 516.00	\$ 1,032.00	\$ 1,032.00	\$ 516.00	100.00%	
100-210-5205	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%	
100-210-5830	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	
100-210-5400	\$ 4,480.00	\$ 4,480.00	\$ 4,480.00	\$ 5,000.00	\$ 5,000.00	\$ 520.00	11.61%	

Town of Wales		FY15 Budget							
ACCOUNT #		Approved FY12	Approved FY13	Approved FY14	Requested FY15	Proposed FY15	Variance FY15 - FY14	% change as proposed	
100-210-5700	Dues & Subscriptions	\$ 2,015.00	\$ 2,060.00	\$ 2,175.00	\$ 2,175.00	\$ 2,175.00	\$ -	0.00%	
	TOTAL	\$ 52,099.07	\$ 57,485.38	\$ 58,129.24	\$ 66,516.11	\$ 66,516.11	\$ 8,386.87	14.43%	
PUBLIC SAFETY - FIRE DEPT									
100-220-5100	Fire Dept. Chief Salary	\$ 6,304.67	\$ 6,430.77	\$ 6,511.15	\$ 6,511.15	\$ 6,592.54	\$ 81.39	1.25%	
100-220-5110	Fire Dept. Members Salary	\$ 4,728.51	\$ 3,803.08	\$ 3,850.62	\$ 3,850.62	\$ 3,898.75	\$ 48.13	1.25%	
100-220-5120	Fire Dept. Deputy Chief	\$ 2,101.56	\$ 2,143.59	\$ 2,170.39	\$ 2,170.39	\$ 2,197.52	\$ 27.13	1.25%	
100-220-5130	Fire Dept. Captain	\$ 2,101.56	\$ 2,143.59	\$ 2,170.39	\$ 2,170.39	\$ 2,197.52	\$ 27.13	1.25%	
100-220-5140	Fire Dept. Engineer	\$ -	\$ 1,020.00	\$ 1,032.75	\$ 1,032.75	\$ 1,045.66	\$ 12.91	1.25%	
100-220-5205	Vehicle Maintenance & Parts	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00	\$ 2,500.00	83.33%	
100-220-5400	Fire Dept. Expenses	\$ 3,500.00	\$ 3,500.00	\$ 7,980.00	\$ 7,980.00	\$ 7,980.00	\$ -	0.00%	
100-220-5510	Fire Dept. Heating	\$ -	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ -	0.00%	
100-220-5800	Fire Dept. New Equipment	\$ 19,000.00	\$ 19,000.00	\$ 11,520.00	\$ 11,520.00	\$ 11,520.00	\$ -	0.00%	
100-220-5810	Fire Dept. Communication Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	
	TOTAL	\$ 42,236.30	\$ 48,041.03	\$ 45,235.30	\$ 47,735.30	\$ 47,931.99	\$ 2,696.69	5.96%	
PUBLIC SAFETY - AMBULANCE									
100-231-5200	Brimfield Ambulance	\$ 47,393.69	\$ 48,578.53	\$ 49,792.99	\$ 59,792.20	\$ 59,792.20	\$ 9,999.21	20.08%	
	TOTAL	\$ 47,393.69	\$ 48,578.53	\$ 49,792.99	\$ 59,792.20	\$ 59,792.20	\$ 9,999.21	20.08%	
PUBLIC SAFETY - EMERGENCY MGMT									
100-291-5100	Emergency Mgmt Director Stipend	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%	
100-291-5110	Emergency Mgmt Assist Director Stipend	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%	
100-291-5400	Emergency Mgmt Expenses	\$ 1,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ -	0.00%	
	TOTAL	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	0.00%	
PUBLIC SAFETY - ANIMAL CONTROL									
100-292-5100	Dog/Animal Officer Salary	\$ 3,013.20	\$ 3,073.46	\$ 3,111.88	\$ 4,000.00	\$ 3,150.78	\$ 38.90	1.25%	
100-292-5110	Animal Inspector Stipend	\$ 300.00	\$ 300.00	\$ 300.00	\$ 500.00	\$ 300.00	\$ -	0.00%	
100-292-5205	Vehicle Maintenance Parts	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	
100-292-5400	Dog/Animal Officer Expense	\$ 400.00	\$ 400.00	\$ 400.00	\$ 600.00	\$ 400.00	\$ -	0.00%	
	TOTAL	\$ 4,513.20	\$ 4,573.46	\$ 4,611.88	\$ 5,900.00	\$ 4,650.78	\$ 38.90	0.84%	
PUBLIC SAFETY - TREE WARDEN									
100-294-5400	Trees Work & Pest Control	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	
100-294-5110	Tree Warden Stipend	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	
	TOTAL	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%	
GENERAL GOVERNMENT - BUILDING INSPECTOR									
100-241-5110	Building Inspector Clerk	\$ -	\$ -	\$ 1,560.00	\$ 1,560.00	\$ 1,579.50	\$ 19.50	1.25%	
	TOTAL	\$ -	\$ -	\$ 1,560.00	\$ 1,560.00	\$ 1,579.50	\$ 19.50	1.25%	
EDUCATION - WALES ELEMENTARY SCHOOL									
100-300-5700	TOTAL Wales Elementary	\$ 1,463,345.00	\$ 1,507,435.00	\$ 1,516,870.00	\$ 1,584,719.00	\$ 1,584,719.00	\$ 67,849.00	4.47%	
EDUCATION - TANTASQUA									
	TOTAL Tantasqua	\$ 747,756.00	\$ 798,912.00	\$ 807,811.00	\$ 746,059.00	\$ 746,059.00	\$ (61,752.00)	-7.64%	

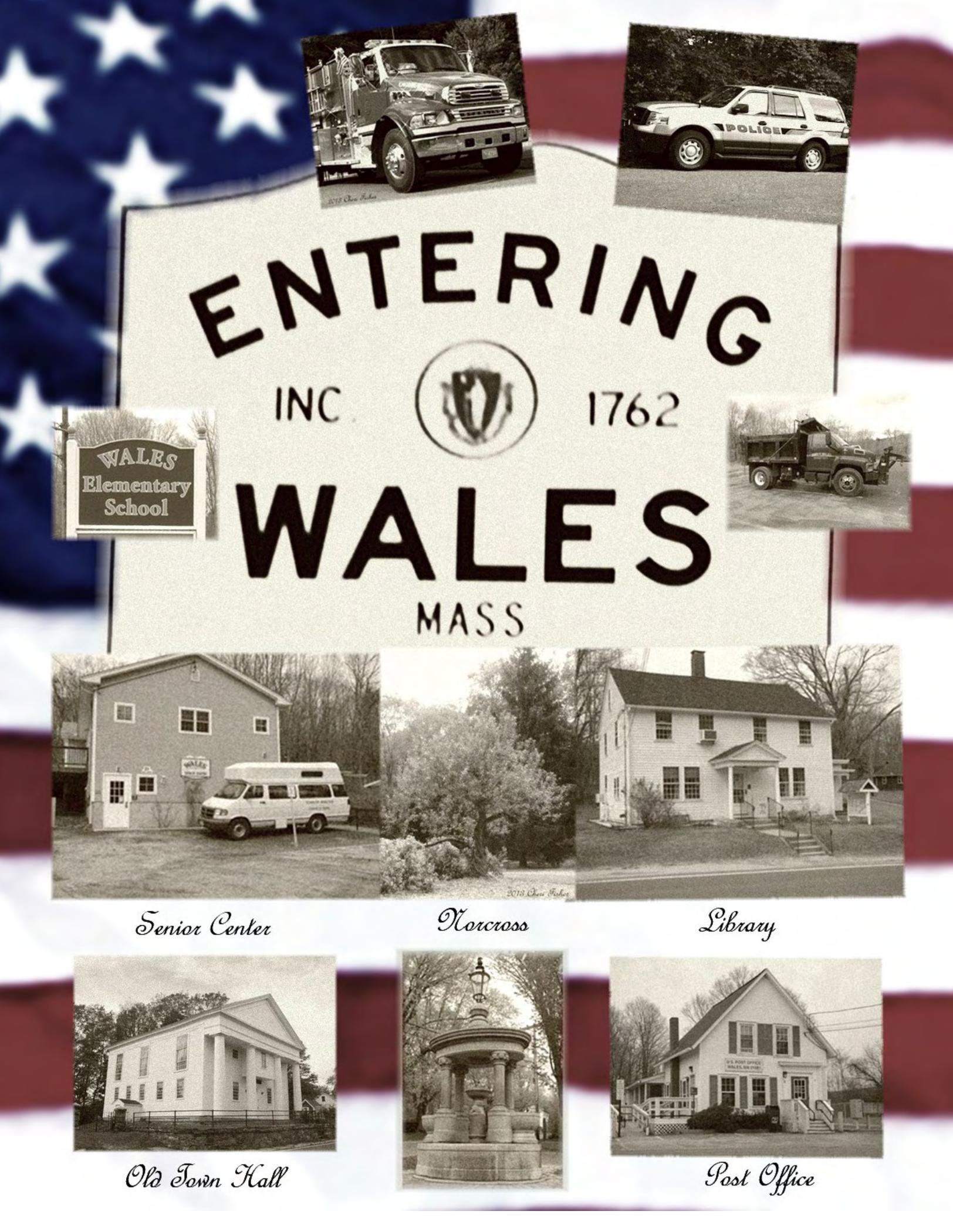
Town of Wales		FY15 Budget						
ACCOUNT #	Approved FY12	Approved FY13	Approved FY14	Requested FY15	Proposed FY15	Variance FY15 - FY14	% change as proposed	
	\$ 2,211,101.00	\$ 2,306,347.00	\$ 2,324,681.00	\$ 2,330,778.00	\$ 2,330,778.00	\$ 6,097.00	0.26%	
TOTAL EDUCATION								
PUBLIC WORKS - HIGHWAY DEPT								
100-422-5100 Highway Payroll	\$ 82,293.19	\$ 82,293.19	\$ 83,321.85	\$ 121,803.37	\$ 84,363.37	\$ 1,041.52	1.25%	
100-422-5120 FY15 Seasonal Payroll	\$ -	\$ -	\$ 13,440.00	\$ -	\$ 13,608.00	\$ 168.00	1.25%	
100-422-5110 Road Commissioner Salary	\$ 53,816.16	\$ 48,000.00	\$ 48,600.00	\$ 51,030.00	\$ 51,030.00	\$ 2,430.00	5.00%	
100-423-5100 Snow & Ice wages	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ -	0.00%	
100-422-5200 Highway Gas & Oil	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 16,000.00	\$ 16,000.00	\$ 2,000.00	14.29%	
100-422-5300 Machinery Rental	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	
100-199-5400 Town Garage - Maintenance*	\$ 7,835.85	\$ 300.00	\$ 500.00	\$ -	\$ -	\$ (500.00)	-100.00%	
100-422-5400 General Highway	\$ 12,500.00	\$ 12,500.00	\$ 16,000.00	\$ 16,900.00	\$ 16,900.00	\$ 900.00	5.62%	
100-422-5410 Beaver Control	\$ 100.00	\$ 100.00	\$ 400.00	\$ -	\$ -	\$ (400.00)	-100.00%	
100-423-5400 Sand and Salt	\$ 27,640.00	\$ 27,640.00	\$ 27,640.00	\$ 27,640.00	\$ 27,640.00	\$ -	0.00%	
100-422-5700 Vehicle Repair Parts	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	\$ 2,000.00	16.67%	
TOTAL	\$ 218,885.20	\$ 205,533.19	\$ 225,601.85	\$ 257,073.37	\$ 233,241.37	\$ 7,639.52	3.39%	
PUBLIC WORKS - CEMETERY								
100-490-5100 Cemetery Caretaker	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%	
100-490-5400 Cemetery Expenses	\$ 2,220.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
TOTAL	\$ 8,220.00	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%	
PUBLIC WORKS - OTHER								
100-499-5300 Lake George Plant Management	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)	-100.00%	
TOTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)	-100.00%	
HUMAN SERVICES - BOARD OF HEALTH								
100-510-5110 BOH Clerk Salary	\$ 8,412.34	\$ 8,580.59	\$ 8,687.84	\$ 9,122.23	\$ 8,796.44	\$ 108.60	1.25%	
100-510-5100 Board of Health Members Stipends	\$ 1,730.00	\$ 1,764.60	\$ 1,764.60	\$ 1,852.83	\$ 1,764.60	\$ -	0.00%	
100-510-5400 BOH Expenses	\$ 6,525.00	\$ 6,525.00	\$ 6,525.00	\$ 6,850.00	\$ 6,525.00	\$ -	0.00%	
TOTAL	\$ 16,667.34	\$ 16,870.19	\$ 16,977.44	\$ 17,825.06	\$ 17,086.04	\$ 108.60	0.64%	
HUMAN SERVICES - SENIOR CENTER								
100-541-5110 Senior Center Custodian Salary	\$ 2,391.89	\$ 2,439.73	\$ 2,470.22	\$ 2,544.33	\$ 2,501.10	\$ 30.88	1.25%	
100-541-5120 Senior Center Director	\$ 10,009.13	\$ 11,668.80	\$ 11,814.66	\$ 12,169.10	\$ 11,962.34	\$ 147.68	1.25%	
100-541-5205 Vehicle maintenance parts	\$ 585.00	\$ 585.00	\$ 585.00	\$ 800.00	\$ 800.00	\$ 215.00	36.75%	
100-541-5400 Senior Center Expenses*	\$ 9,534.97	\$ 10,470.97	\$ 10,470.97	\$ 14,994.52	\$ 10,470.97	\$ -	0.00%	
TOTAL	\$ 22,520.99	\$ 25,164.50	\$ 25,340.85	\$ 30,507.95	\$ 25,734.41	\$ 393.56	1.55%	
HUMAN SERVICES - VETERANS								
100-543-5400 Veterans' Regional Assessment	\$ 5,655.06	\$ 5,753.95	\$ 2,802.75	\$ 3,000.00	\$ 3,000.00	\$ 197.25	7.04%	
100-543-5710 Veterans' Benefits	\$ 14,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,500.00	\$ 16,500.00	\$ 500.00	3.13%	
TOTAL	\$ 19,655.06	\$ 21,753.95	\$ 18,802.75	\$ 19,500.00	\$ 19,500.00	\$ 697.25	3.71%	
CULTURAL & RECREATION - LIBRARY								
100-610-5100 Library Director Salary	\$ 16,388.74	\$ 17,503.20	\$ 17,721.99	\$ 18,252.00	\$ 17,943.51	\$ 221.52	1.25%	
100-610-5120 Librarian Salary	\$ 11,233.44	\$ 11,458.11	\$ 11,601.34	\$ 10,581.48	\$ 10,581.48	\$ (1,019.86)	-8.79%	

Town of Wales		FY15 Budget						
ACCOUNT #		Approved FY12	Approved FY13	Approved FY14	Requested FY15	Proposed FY15	Variance FY15 - FY14	% change as proposed
100-610-5110	Library Custodian	\$ 1,575.99	\$ 1,607.51	\$ 1,627.60	\$ 1,486.68	\$ 1,486.68	\$ (140.92)	-8.66%
100-610-5400	Library Expenses*	\$ 16,280.97	\$ 16,782.87	\$ 17,286.35	\$ 18,184.84	\$ 18,493.33	\$ 1,206.98	6.99%
	TOTAL	\$ 45,479.14	\$ 47,351.69	\$ 48,237.28	\$ 48,505.00	\$ 48,505.00	\$ 267.72	0.56%
CULTURAL & RECREATION - PARK COMMISSION								
100-620-5400	Park Commission Expense*	\$ 2,699.15	\$ 2,699.15	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ -	0.00%
100-630-5400	Parks and Recreation	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ -	0.00%
100-691-5400	Historical Commission	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ -	0.00%
100-692-5400	Memorial & Armistice Day	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	TOTAL	\$ 10,999.15	\$ 10,999.15	\$ 10,100.00	\$ 12,600.00	\$ 10,100.00	\$ -	0.00%
DEBT SERVICE								
100-710-5420	Long Term Debt Interest (Fire truck)	\$ 5,150.00	\$ 4,120.00	\$ 3,090.00	\$ 2,060.00	\$ 2,060.00	\$ (1,030.00)	-33.33%
100-710-5410	Long Term Debt Principal	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
	Inside Budget, Outside Prop 2 1/2							
	Total Fire Truck Note	\$ 25,150.00	\$ 24,120.00	\$ 23,090.00	\$ 22,060.00	\$ 22,060.00	\$ (1,030.00)	-4.46%
100-759-5762	Treasurer Interest on Loans	\$ 16,732.00	\$ 1,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ (1,000.00)	-25.00%
	TOTAL	\$ 42,882.00	\$ 113,885.12	\$ 27,090.00	\$ 25,060.00	\$ 25,060.00	\$ (2,030.00)	-7.49%
UNCLASSIFIED								
100-911-5110	Retirement Assessment	\$ 96,369.00	\$ 85,583.00	\$ 99,816.00	\$ 105,303.00	\$ 105,303.00	\$ 5,487.00	5.50%
100-913-5100	Unemployment Insurance	\$ 4,000.00	\$ 5,400.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 500.00	8.33%
100-914-5100	Chapter 32B Medical/Life/Dental	\$ 365,000.00	\$ 355,000.00	\$ 381,000.00	\$ 401,000.00	\$ 401,000.00	\$ 20,000.00	5.25%
100-916-5100	Medicare Town Share	\$ 37,474.00	\$ 23,000.00	\$ 25,000.00	\$ 25,500.00	\$ 25,500.00	\$ 500.00	2.00%
100-945-5700	Insurance & Bonds	\$ 52,000.00	\$ 90,000.00	\$ 95,500.00	\$ 95,500.00	\$ 95,500.00	\$ -	0.00%
	TOTAL	\$ 554,843.00	\$ 558,983.00	\$ 607,316.00	\$ 633,803.00	\$ 633,803.00	\$ 26,487.00	4.36%
	Grand Total Expense:	\$ 3,641,940.73	\$ 3,824,891.25	\$ 3,832,995.57	\$ 3,926,715.60	\$ 3,892,941.32	\$ 59,945.75	1.56%

Town of Wales
FY15 Budget Outline

Revenues		Expenses	
2014 Levy Limit	2,800,760.00	State Assessments:	
2.50%	70,019.00	Air Pollution	473.00
New Growth	<u>10,000.00</u>	RMV non-renewal	3,800.00
	2,880,779.00	Regional Transit	2,251.00
Debt Exclusion	<u>22,060.00</u>	STRAP Grant	-
Total 2015 Levy	2,902,839.00	School Choice	<u>120,000.00</u>
		Total State Assessments:	126,524.00
Local Receipts	194,821.82		
		FY14 Overlay Allowance	28,000.00
State Receipts:		Snow & Ice	58,061.50
Ch 70 (School Funding)	734,009.00		
Unrestricted Local Aid	204,505.00		
Vets Ben.	9,085.00		
Exemptions	8,683.00	Total Other Expenses	<u>212,585.50</u>
State Owned Land	<u>26,584.00</u>		
Total State Aid	982,866.00		
Other:			
Free Cash	-		
Excess Overlay	25,000.00	Total FY15 Budget (Proposed)	3,892,941.32
Total Revenues	<u>4,105,526.82</u>	Total Expenses	<u>4,105,526.82</u>
		Excess/Deficit	<u><u>-</u></u>

NOTE REGARDING FORECASTED VALUES:
Some forecasted revenue amounts have been underestimated to provide for a conservative estimate in funds available for the upcoming year's budget. Alternatively, some forecasted expense amounts have been overestimated. Overestimated expenses are forecasted amounts only, not actual increases to Expenses.



ENTERING

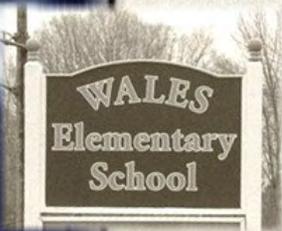
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Senior Center



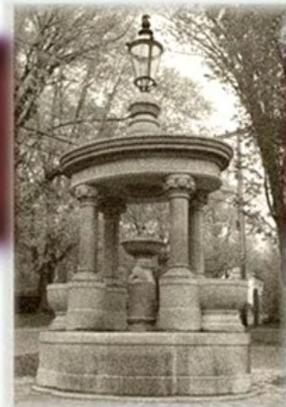
Morcross



Library



Old Town Hall



Post Office