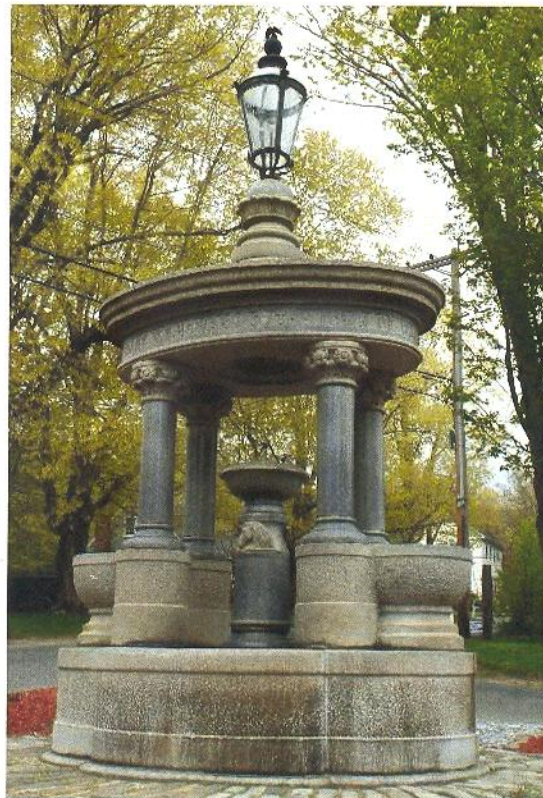
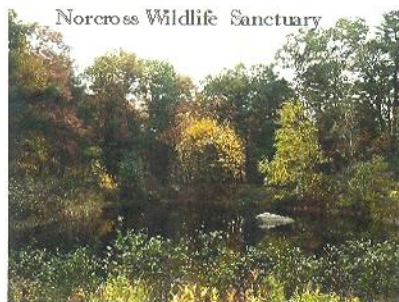


ANNUAL TOWN REPORT FY 2011/2012



CELEBRATING 250 YEARS

1762



2012



THE PAST OUR HERITAGE THE FUTURE OUR LEGACY



ANNUAL REPORT

TOWN OF WALES

FORWARD

The residents of Wales are encouraged to read, study, and question this Annual Report reflecting the activities, growth and progress of the town. They are invited to call upon the town officers and departments for any further information desired, or simply to comment on the reports. It is also suggested that this report be brought to the Annual Town Meeting.

Calendar Years Reports of Town Boards and Officers

And

Warrant for Annual Town Meeting

TOWN MEETING – MAY 16, 2012

TOWN ELECTIONS – MAY 29, 2012

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**Report of the Town Accountant
For the Period Ending June 30, 2011**

All reports have been submitted and accepted by the Department of Revenue. There were no illegal appropriation deficits after year-end transfers under the Municipal Relief Act. However, the Transfer Station Offset Receipt account ended the year with an illegal deficit of \$27,596. The Transfer Station Manager and the Board of Selectmen have worked together to reduce disposal costs to the town and increase revenues at the Transfer station, and we appear to be on track to break even this year.

Cash was reconciled with the Treasurer, receivables were reconciled with the Collector, and all school accounts were reconciled to the school records with no variance.

Free Cash of \$135,377 was certified by the DOR on September 15, 2011.

Actual local receipts for FY 2011 were \$263,619. They were estimated at \$230,000. Revenue from the state came in at \$2,106 more than estimated. At the end of FY 2011 we were in a good financial position to begin FY 2012.

I am very thankful for all the time that Valerie Bernier spent over the last several years, teaching me the duties of the position of Town Accountant. I will try my best to continue to bring the same level of professionalism to the office.



Susan S. Hilker
Town Accountant

Town of Wales
Combined Balance Sheet
FY 2011

	General Fund	Special Revenue	Capital Projects	L.T. Debt	Trust/Agency	Total All Funds
Assets						
Cash	488,097.84	246,936.13	2.00		291,529.62	1,026,565.59
Due From State/Agency		1,368.53				1,368.53
RE & PP Taxes	208,920.84					208,920.84
Tax Lien Rec.	36,648.34					36,648.34
Tax Possessions	94,484.73					94,484.73
MV Tax Rec.	35,449.68					35,449.68
Due From Empl.	9,142.70					9,142.70
Amt. T/B Prov. For Pmt.				128,000.00		128,000.00
Total Assets	872,744.13	248,304.66	2.00	128,000.00	291,529.62	1,540,580.41
Liabilities						
Warrants Payable	188,507.39					188,507.39
Payroll Liabilities	2,442.32					2,442.32
RE/PP Overlay	75,543.40					75,543.40
Due to Registry	75.00					75.00
Deferred Revenue	309,102.89					309,102.89
STRAP Grant Due to State	203,276.17					203,276.17
Def. Rev. STRAP Grant	(203,276.17)					(203,276.17)
Notes Payable Hwy Truck				28,000.00		28,000.00
Serial Notes Payable Fire Truck (excl.)				100,000.00		100,000.00
Agency					23,592.70	23,592.70
Total Liabilities	575,671.00	-		128,000.00	23,592.70	727,263.70
Equity						
F/B Res. For Enc.	98,444.07					98,444.07
F/B Res. For Exp.	62,130.81					62,130.81
F/B Snow and Ice Deficit	(74,423.44)					(74,423.44)
F/B Res. For Offset Receipt Deficit	(27,595.50)					(27,595.50)
Undesignated F/B	238,517.19		2.00		267,936.92	754,760.77
Total Equity	297,073.13	248,304.66	2.00	-	267,936.92	813,316.71
Total Liab & Equity	872,744.13	248,304.66	2.00	128,000.00	291,529.62	1,540,580.41

FY 11

**Town of Wales FY 2011
Special Revenue Balance**

School Accounts	EOY	Accrual	Balance	Revolving Funds
After School Enrichment	450.00		450.00	Conserv. Wetlands
Jobs Grant	1,470.60		1,470.60	Conserv. Town
Yellow School Bus Grant	115.00		115.00	Planning Board
SPED Grant	16,877.60		16,877.60	Zoning Board of Appeals
Union 61 Revolving	-		-	Cable Advisory Revolving
Pre-K Revolving	22,589.27		22,589.27	Pistol Permit
Drug Free Grant	1,270.00		1,270.00	Building Inspector
Cafeteria Revolving	4,370.61		4,370.61	Fire Inspector
Title I	2,823.05		2,823.05	Plumb/Heat/Gas
School Choice	58,457.11		58,457.11	Electrical Inspector
Total School	108,423.24	-	108,423.24	Animal Control
				Open/Close Graves
Grant Funds				Driveway Revolving
Clean Energy Grant			-	BOH Inspector
Firefighting Equip. Reimb.	1,417.86		1,417.86	COA Programs
Fire Safety	39.81		39.81	Library
Fire Student Awareness	3,934.07		3,934.07	Recreation
Emergency Mgmt	798.94		798.94	Total Revolving
Highway Ch. 90	-		-	24,364.23
BOH Emer. Prepare	5,887.94		5,887.94	Gift Funds
COA Outreach	(855.00)	904.00	49.00	J Harris Gift
COA Formula Grant	800.00		800.00	Fountain Gift
Matrap Grant	(464.53)	464.53	-	Korean/Viet Mem
Library State Grant	9,121.40		9,121.40	Lake George Weed
Library Matching Grant	1,449.09		1,449.09	Citizenship Gift
Beach Restoration Grant	296.94		296.94	Police Firearms Gift
Friends of WMRLS Book Grant	1,525.81		1,525.81	Police Law Enforcement
Local Cultural Council	6,234.32		6,234.32	COA Gift
Total Grants	30,186.65	1,368.53	31,555.18	Sr. Ctr. Maintenance
				Cable Gift
Reserved for Insurance				Library Gift
Ins. Claim Town Hall	2,022.82		2,022.82	Library Bldg Gift Fund
Ins. Town Truck	745.29		745.29	Norcross Gift
Total Res. For Ins.	2,768.11	-	2,768.11	Historical Gift
				Total Gift
Total accruals		1,368.53		81,193.90
				248,304.66

Capital Projects	
New Fire Truck	2.00
Sr. Center ADA Compliance	-
Total Capital Projects	2.00

Town of Wales FY 2010

Trust Funds		Agency Funds	
Stabilization	88,129.84	Tax Collector Fees	1,525.00
Capital Improv. Stabilization	4,000.00	Tax Coll. Deputy Charges	203.00
Wales Town Fund Expend.	6,493.15	Town Clerk Fish/Wildlife	146.90
Conservation Fund Expend.	6,822.47	Town Clerk Fees	268.30
Lt. N.M. Lenti Mem Trust Exp.	1,950.38	Police Road Details	179.00
McFarland Fund Expend.	21,964.46	Police Pistol Permits	3,175.00
McFarland Principal	3,000.00	Student Activity	18,095.50
Perpetual Care Principal	27,988.77	Total Agency Liab.	23,592.70
James A Johnson Principal	1,525.56		
Wales Parker Principal	1,525.56		
Dornoe Parker Principal	1,525.56		
McFarland Cemetery Lot Pr.	1,525.56		
R. Royce Trust Principal	3,196.90		
G. Needham H. Flint Princ.	43,166.31		
Perpetual Care Expend.	3,622.39		
James A Johnson Expend	1,742.33		
Wales Parker Expend.	1,742.33		
Dornoe Parker Expend.	392.33		
McFarland Cem. Lot Expend.	1,742.33		
R. Royce Trust Expend.	974.30		
G. Needham H. Flint Expend.	23,934.10		
Wright Lib. Principal	100.00		
Brewer Lib. Principal	500.00		
Asa Fisk Lib. Principal	1,000.00		
Parker Lib. Principal	801.08		
Mary Lillie Lib. Principal	1,240.00		
Nancy Randall Lib. Princ.	550.00		
Wright Public Lib. Exend.	500.83		
Lib. T. Brewer Trust Expend.	1,354.07		
Lib. Asa Fisk Trust Expend.	4,786.19		
Library Parker Trust Expend	1,059.86		
Mary A Lillie Mem. Expend.	803.10		
F & L Nierdzinski Mem Exp.	2,598.23		
Nancy Randall Trust Exp.	82.47		
Nierdzinski Lib. Principal	5,000.00		
Rehabilitation Fund Exp.	596.46		
Total Trust Fund Bal.	267,936.92		

TOWN OF WALES
FY11 Appropriations

FY11 APPROPRIATION ACCOUNTS									
Acct #	Department	Account	Prior Yr. Enc.	Appropriation	Expenditures	Transfers	Adj.	Encumbered	Ending Balance
100-114-5100	Moderator	Salary		111.10	111.10				\$ -
100-122-5110	Selectmen	Secretary		28,230.62	28,230.62				\$ -
100-122-5100		Board of Select		1,142.59	1,142.58				\$ 0.01
100-122-5400		Expenses		1,500.00	1,394.99				\$ 105.01
100-122-5700		Employee Identification		100.00					\$ 100.00
100-122-5780		Encumbrance	29.00		29.00				\$ -
100-131-5400	Finance	Expenses		100.00	126.00	26.00			\$ -
100-131-5780		Encumbrance							\$ -
100-132-5700	Reserve	Fund		31,650.00		(31,650.00)			\$ -
100-135-5100	Accountant	Salary		17,060.92	17,060.92				\$ -
100-135-5110		Assistant		1.00					\$ 1.00
100-135-5200		Audit		2,500.00				2,500.00	\$ -
100-135-5400		Expenses		1,350.00	525.88			722.83	\$ 101.29
100-135-5500		Software		8,020.00	7,620.00				\$ 400.00
100-135-5700		Actuarial Study	2,000.00						\$ 2,000.00
100-135-5780		Encumbrance	330.54		330.54				\$ -
100-141-5100	Assessors	Principal Assessor		7,422.74	7,422.74				\$ -
100-141-5110		Assessor's Clerk		7,422.74	7,421.77				\$ 0.97
100-141-5120		Board Member Asses.		7,422.74	7,421.77				\$ 0.97
100-141-5400		Expenses		4,905.00	2,548.14			552.56	\$ 1,804.30
100-142-5200		Revaluation		7,000.00	7,000.00				\$ -
100-141-5780		Assessor Encumbrance							\$ -
100-145-5100	Treasurer	Treasurer Salary		17,690.27	17,690.27				\$ -
100-145-5110		Assistant Treasurer		7,740.35	7,740.35				\$ -
100-145-5190		Treas. Certification		1,000.00	1,000.00				\$ -
100-145-5210		Reg. Of Loans		700.00					\$ 700.00
100-145-5400		Expenses		5,048.50	5,047.48				\$ 1.02
100-145-5780		Encumbrance	636.00		636.00				\$ -
100-146-5100	Tax Collector	Salary		14,928.31	14,928.31				\$ -
100-146-5110		Clerk		3,529.93	3,529.93				\$ -
100-146-5190		Collector Certification		1,000.00	1,000.00				\$ -
100-146-5400		Expenses		6,482.00	5,616.26			865.74	\$ -
100-146-5780		Encumbrance	290.00		290.00				\$ -
100-151-5200	Legal Advice	Expense		15,000.00	23,582.44	10,000.00		1,417.56	\$ -
100-151-5780		Legal Encumbrance	255.00		255.00				\$ -
100-158-5200	Tax Title	Expenses	1,712.40	15,000.00	6,652.62				\$ 10,059.78

TOWN OF WALES
FY11 Appropriations

Page 2 of 4

Acct #	Department	Account	Prior Yr. Enc.	Appropriation	Expenditures	Transfers	Adj.	Encumbered	Ending Balance
100-161-5100	Town Clerk	Salary		15,891.25	15,891.25				\$ -
100-161-5110		Assistant		5,544.80	5,544.80				\$ -
100-161-5400		Expenses		4,252.50	3,320.57			931.93	\$ -
100-161-5780		T.C. Encumbrance	1,721.06		1,721.06				\$ -
100-162-5100	Elections/Regis	Expenses		7,275.00	7,212.33			62.67	\$ 0.00
100-171-5100	Conservation	Member Salaries		500.00	200.00			100.00	\$ 200.00
100-171-5200		Clerk Salary		2,626.50	2,626.50				\$ -
100-171-5400		Expenses		1,940.00	419.76				\$ 1,520.24
100-175-5100	Planning Board	Salaries		1,500.00	750.00				\$ 750.00
100-175-5300		Clerk		2,883.85	2,298.41				\$ 585.44
100-176-5500	Zoning B. A.	Salary		30.00	30.00				\$ -
100-146-5780		Encumbrance	30.00		30.00				\$ -
100-177-5200	Pioneer Valley	Assessment		261.00	260.55				\$ 0.45
100-192-5110	Town	Custodian		973.31	803.44				\$ 169.87
100-192-5200	(ATM Article 15)	Building/Prop. Maint.		6,100.00	30,809.98	14,300.00	15,738.00	5,328.02	\$ -
100-192-5780		Building Encumbrance	5,473.89		5,473.89				\$ -
100-192-5400		Town Offices		17,000.00	19,318.81	3,438.21		434.57	\$ 684.83
100-192-5800		Office Equipment		2,900.00	2,759.87				\$ 140.13
100-192-5825		ADA Compliance		1,000.00				1,000.00	\$ -
100-195-5200	Printing	Expenses		4,300.00	3,299.33			281.05	\$ 719.62
100-199-5400	Town Garage	Expenses		12,000.00	12,000.00				\$ -
100-199-5780		Encumbrance	740.00		640.90				\$ 99.10
100-210-5100	Police	Chief Salary		6,150.00	6,150.00				\$ -
100-210-5110		Salaries		33,720.02	27,011.91	(112.00)		311.83	\$ 6,284.28
100-210-5200		Office Expense		620.00	620.00	112.00			\$ 112.00
100-210-5400		Expenses		8,480.00	6,155.65				\$ 2,324.35
100-210-5700		Dues & Subscriptions		1,970.00	1,970.00				\$ -
100-210-5204		Technology		516.00	516.00				\$ -
100-210-5220		2010 Law Books		200.00	200.00				\$ -
100-210-5800		Cruiser		36,000.00	35,919.86				\$ 80.14
100-220-5100	Fire Department	Chief Salary		6,211.50	6,211.50				\$ -
100-220-5110		Member Salaries		4,658.62	4,658.62				\$ 0.01
100-220-5120		1st Assist. Salary		2,070.50	2,070.50				\$ -
100-220-5130		2nd Assist. Salary		2,070.50	2,070.50				\$ -
100-220-5400		Expenses		6,000.00	5,998.44				\$ 1.56
100-220-5800		New Equipment		19,000.00	19,000.00				\$ -
100-220-5810		Communication Equip.		3,000.00	3,000.00				\$ -
100-231-5200	Ambulance			46,237.75	46,236.96				\$ 0.79

TOWN OF WALES
FY11 Appropriations

Page 3 of 4

Acct #	Department	Account	Prior Yr. Enc.	Appropriation	Expenditures	Transfers	Adj.	Encumbered	Ending Balance
100-291-5100	Civil Defense	Salary		100.00					\$ 100.00
100-291-5400		Expenses		1,500.00					\$ 1,500.00
100-291-5780		Civil Defense Encumbrance	625.00		624.94				\$ 0.06
100-292-5100	Animal Control	Officer		2,968.67	2,968.67				\$ -
100-292-5110		Inspector		300.00	300.00				\$ -
100-292-5400		Expense		400.00	985.79	585.79			\$ -
100-294-5100	Trees	Tree Warden		500.00	500.00				\$ -
100-294-5400	Tree work/pest	Tree work and pest control		2,500.00	190.00			1,400.00	\$ 910.00
100-300-5100	Wales Elementary	Salaries							\$ -
100-300-5700		Expenses		1,479,897.00	1,353,521.92			76,337.07	\$ 50,038.01
100-300-5780		School Exp Encumbrance	76,461.18		76,461.18				\$ -
100-301-5500	Tant. Bond Fund			64,725.00	64,725.00				\$ -
100-301-5700	Tant. Trans.			45,321.00	35,431.00				\$ 9,890.00
100-301-5710	Tant. Oper. Cost			620,408.00	620,408.00				\$ -
100-315-5400	School Board	Expenses		300.00	270.00				\$ 30.00
100-316-5400	TRSD Member	Expenses		100.00	90.00				\$ 10.00
100-422-5100	Highway	Payroll		82,293.19	82,293.19				\$ -
100-422-5110		Commissioner Salary		53,816.16	53,816.16				\$ -
100-422-5200		Gas & Oil		14,000.00	18,078.06	4,078.06			\$ (0.00)
100-422-5400		General		12,500.00	11,960.70			332.83	\$ 206.47
100-422-5410		Beaver Control		100.00					\$ 100.00
100-422-5700		Machinery Repair		14,000.00	11,901.93	(68.00)		2,030.07	\$ -
100-422-5780		Highway Encumbrance	2,545.29		2,312.81				\$ 232.48
100-423-5100		Snow & Ice Wages		6,700.00	10,752.76				\$ (4,052.76)
100-423-5400		Snow & Ice/Sand & Salt		27,640.00	94,000.62	(4,010.06)			\$ (70,370.68)
100-424-5200		Street Lights		1,000.00	844.14				\$ 155.86
100-429-5219		Dam Inspections		1,000.00				1,000.00	\$ -
100-429-5780		Dam Insp. Encumbrance	10,500.00						\$ 10,500.00
100-490-5100	Cemetery	Caretaker		6,000.00	5,005.00				\$ 995.00
100-490-5400		Expenses		1,000.00	663.46				\$ 336.54
100-499-5300	Lake George Plant Management			1,200.00	1,800.00	600.00			\$ -
100-499-5300		Encumbrance	1,200.00		1,200.00				\$ -
100-510-5100	Board of Health	Member Salaries		1,730.00	1,720.00				\$ 10.00
100-510-5110		Clerk Salary		8,288.02	8,280.77				\$ 7.25
100-510-5400		Expenses		6,525.00	3,082.58			257.00	\$ 3,185.42
100-510-5780		Encumbrance	154.00		132.00				\$ 22.00
100-541-5110	Council on Aging	Custodian		2,356.54	2,356.54				\$ -
100-541-5120		Outreach Worker		9,861.21	9,861.21				\$ -

TOWN OF WALES
FY11 Appropriations

Acct #	Department	Account	Prior Yr. Enc.	Appropriation	Expenditures	Transfers	Adj.	Encumbered	Ending Balance
100-541-5400		Expenses		9,603.10	12,303.10	2,700.00			\$ -
100-543-5400	Veterans	Assessment		5,659.56	5,655.06				\$ 4.50
100-543-5710		Benefits		13,552.80	12,979.40				\$ 573.40
100-610-5100	Library	Director Salary		16,146.54	16,146.54				\$ -
100-610-5110		Custodian		1,552.70	1,378.62				\$ 174.08
100-610-5120		Librarian Salary		11,067.43	10,768.17				\$ 299.26
100-610-5400		Expenses		17,560.00	16,804.29			327.75	\$ 427.96
100-610-5780		Encumbrance	344.08		324.31				\$ 19.77
100-620-5400	Park Commission	Expenses		2,800.00	2,800.00				\$ -
100-630-5400	Recreation	Expenses		3,780.00	1,519.54			175.59	\$ 2,084.87
100-630-5780		Encumbrance	2.19		2.19				\$ -
100-691-5400	Historical Comm.			2,000.00	10.00				\$ -
100-692-5400	Mem. & Armistice			1,000.00	1,000.00			1,990.00	\$ -
100-710-5410	Long Term Debt	Fire Truck Principal		20,000.00	20,000.00				\$ -
100-710-5420		Fire Truck Interest		6,180.00	6,180.00				\$ -
100-710-5430		Highway Truck Principal		14,000.00	14,000.00				\$ -
100-710-5770		Highway Truck Interest		1,848.00	1,848.00				\$ -
100-759-5762	Treasurer	Interest on Loans		1,000.00					\$ 1,000.00
100-911-5110	County Retir.	Assessment		89,967.00	89,967.00				\$ -
100-913-5100	Unemployment	Insurance		3,885.00	2,360.47				\$ 1,524.53
100-914-5100	Chapter 32B	Insurances		368,000.00	358,136.34			85.00	\$ 9,778.66
100-916-5100	Medicare	Expense		36,382.50	20,600.46				\$ 15,782.04
100-945-5700	Ins. & Bonds			52,000.00	52,000.00				\$ -
	Total		\$ 105,049.63	\$ 3,624,956.34	\$ 3,582,878.02	\$ -	\$ 15,738.00	\$ 98,444.07	\$ 64,421.88
	Snow & Ice to 2012								\$ 74,423.44
	Balance								\$ 138,845.32

TOWN OF WALES
FY11 Revenue Budget

		6/30/11	
		Recap Budget	Actual Receipts
		Detail	Totals
		Totals	Totals
TAX REVENUE			
Real Estate	100-000-4120-xx	2,396,382.36	2,344,313.60
Personal Property	100-000-4110-xx	115,813.78	114,931.15
Tax Title	100-000-4173-00	-	53,821.60
Total		2,512,196.14	2,513,066.35
STATE RECEIPTS			
Ch 70	100-810-4320-00	690,675.00	690,675.00
Unrestricted State Aid	100-810-4320.01	199,783.00	199,783.00
Veteran's Benefits		10,902.00	7,960.00
Exemptions		9,516.00	14,564.00
State Owned Land (PILOT)		25,158.00	25,158.00
Total State Aid		936,034.00	938,140.00
LOCAL RECEIPTS			
Description			
Motor Vehicle Excise	100-000-4150-xx	160,000.00	159,780.05
Other Excise			
Registry	100-000-4650-00	3,500.00	3,420.00
Tax title interest	100-000-4173-00	1,300.00	10,295.67
Tax collector interest	100-000-4800-00	25,000.00	21,994.28
Tax coll. Check fee	100-000-4190-00		
Tax title legal fees	100-145-4170-00	200.00	9,428.34
Penalties & Interest			
In lieu of taxes (Brookside Village	100-000-4180-00	30,000.00	45,138.29
Charges for Services-water		8,500.00	8,196.00
Charges for Services-sewer			
Charges for Services-hospital			
Charges for Services-trash disp.			
Other charges for services			
Town Clerk	100-161-4290-00	150.00	76.00
Court	100-000-4700-00	1,000.00	365.00
MV reimbursement	100-000-4770-00	4,000.00	4,840.00
Fees			
Rentals			
Departmental Rev. - school			
Departmental Rev. - library			
Departmental Rev. - cemetery			
Total		5,150.00	5,281.00

TOWN OF WALES
FY11 Revenue Budget

		6/30/11	
		Recap Budget	Actual Receipts
		Detail Totals	Detail Totals
Departmental Rev. - Recreation			
Assessors	100-000-4650-00	50.00	41.75
Misc.	100-000-4290-01	50.00	75.76
Police Dept.	100-210-4700-00		140.81
Police Road Detail	100-210-4290-00	50.00	1,747.00
Other Dept. Revenue		150.00	2,005.32
Dog licenses	100-161-4429-00	1,400.00	2,579.00
Planning Board Licenses	100-175-4420-00	250.00	312.50
B.O.H. permits	100-510-4420-01	3,000.00	2,930.00
BOH Inspections	100-510-4441-00	150.00	-
Selectmen	100-122-4290-00	1,200.00	1,565.50
Plumb/Heat/Gas	100-243-4420-00	150.00	352.00
Fire Inspector TS	100-220-4420-00	200.00	488.00
Electrical	100-245-4420-00	100.00	295.00
Driveway	100-422-4420-00	50.00	40.00
Licenses & Permits		6,500.00	8,562.00
Civil Fines	100-000-4840-00	200.00	100.00
Greany Payback	100-000-4840-02	500.00	650.00
Parking tickets	100-161-4700-00		60.00
Fines & Forfeits		700.00	810.00
Investment Income	100-000-4800-01, 02	2,000.00	2,328.28
Misc. Recurring		2,000.00	2,328.28
Misc State revenue	100-000-4330-03		1,321.00
Medicaid Reimbursement	100-000-4290-02	12,000.00	24,725.21
Misc. Non-recurring	100-199-4840-00		471.87
Norcross	100-684-4151-00	5,000.00	5,000.00
Miscellaneous Non-recurring		17,000.00	31,518.08
Total Local Receipts		230,000.00	263,619.02
Total Revenue Comparison		3,678,230.14	3,714,825.37

City/Town/District of Wales
Cash Reconciliation for June 30, 2011

Total Treasurer's Cash and Investments (6/30 quarterly report)	\$	1,008,744
--	----	-----------

Other trust funds not in custody of Treasurer

Total Cash and Investments	1,008,744
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Accountant's/Auditor's Cash and Investments (per balance sheet)

General Fund	\$	488,098
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Special Revenue Funds	246,936
-----------------------	---------

Capital Projects Funds	2
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Enterprise Funds	291,530
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Trust and Agency Funds

Total per general ledger	\$ 1,026,566
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Reconciling Items (specify)

Warrants Payable	\$
------------------	----

Petty Cash

Collector's 6/30 Turnover in transit	-17,822
--------------------------------------	---------

Total Adjusted Accountant's/Auditor's Cash and Investments	\$ 1,008,744
--	--------------

Variance (explain)	\$	0
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Treasurer Ann H. Keene Date 9-8-2011

Accountant/ Auditor Dan D. Kellner Date 5/18/11

City/Town of Wales
Schedule of Outstanding Receivables
June 30, 2011

	Detail per Treasurer/ Collector	Balance per General Ledger	Variance
Real Estate Taxes			
Levy of 2011	138,900	138,900	0
Levy of 2010	44,031	44,031	0
Levy of 2009	20,261	20,261	0
Levy of 2008	491	491	0
Prior Years	1,946	1,946	0
Total	205629	205629	0
Personal Property Taxes			
Levy of 2011	2,119	2,119	0
Levy of 2010	686	686	0
Levy of 2009	250	250	0
Levy of 2008	236	236	0
Prior Years			0
Totals	3292	3292	0
Deferred Property Taxes	-	-	0
Taxes in Litigation	-	-	0
Motor Vehicle Excise			
Levy of 2011	23,928	23,928	0
Levy of 2010	7,141	7,141	0
Levy of 2009	1,989	1,989	0
Levy of 2008	1,288	1,288	0
Prior Years	1,104	1,104	0
Total	35450	35450	0
Tax Liens/Tax Title	36,648	36,648	0
Tax Foreclosures/Tax Possessions	94,485	94,485	0

Please attach a brief description of the variances.

Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts ~ Automated Statement of Indebtedness

City/Town/District of : WALES

FY2011

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Buildings				0.00	
Departmental Equipment	162,000.00		34,000.00	128,000.00	8,028.00
School Buildings				0.00	
School - All Other				0.00	
Sewer				0.00	
Solid Waste				0.00	
Other Inside				0.00	

SUB - TOTAL Inside	\$162,000.00	\$0.00	\$34,000.00	\$128,000.00	\$8,028.00
--------------------	--------------	--------	-------------	--------------	------------

Long Term Debt Outside the Debt Limit	Outstanding July 1, 2010	+ New Debt Issued	- Retirements	= Outstanding June 30, 2011	Interest Paid in FY2011
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings				0.00	
Sewer				0.00	
Solid Waste				0.00	
Water				0.00	
Other Outside				0.00	

SUB - TOTAL Outside	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
---------------------	--------	--------	--------	--------	--------

TOTAL Long Term Debt	\$162,000.00	\$0.00	\$34,000.00	\$128,000.00	\$8,028.00
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Please complete all sections of this report and return it to the Public Finance Section no later than September 30, 2011.

I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: 

Date: 9/8/2011

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: 

Date: 5/2/11

Delivery By U.S. Mail

Public Finance Section
Division of Local Services
PO Box 9569
Boston MA 02114-9569

Phone/Fax

(617) 626-2399
(617) 626-2382
(617) 626-4110
Fax (617) 626-3916

FedEx, UPS, Other Delivery

Public Finance Section
Division of Local Services
100 Cambridge St.
Boston MA 02114

**REPORT OF THE
BOARD OF ASSESSORS
2012**

The Board of Assessors received approval of the Fiscal 2012 tax rate. The total assessed value of the Town of Wales is \$164,613,799. The total amount to be raised is \$3,982,106.03 and the total estimated receipts and other revenue sources are \$1,356,515.93. In accordance with Chapter 40 Section 56, the Board of Selectmen voted a single tax rate. The Fiscal 2012 tax rate is \$15.95.

CLASSIFIED TAX LEVIES AND RATE:

Class	Levy Percentage	Levy By Class	Valuation	Tax Rate
Residential	93.0117	2,442,104.74	153,110,015	15.95
Commercial	1.8329	45,125.06	3,017,245	15.95
Industrial	0.5335	14,007.45	878,210	15.95
Personal	4.6219	121,352.85	7,608,329	15.95

In Fiscal 2011 there were 1,244 parcels and the new growth was \$17,042. We also issued 2,505 motor vehicle bills.

The Board of Assessors would like to take the opportunity to thank the Townspeople for their cooperation during the past year.

Respectfully submitted:

Beverly Poirier

Joann Wright

Rosemary Burdick

Board of Assessors

BOARD OF HEALTH

During 2011, the Board of Health continued to serve the people of Wales in meeting the challenges of environmental and public health needs. In addition to the day-to-day work for Wales, we also provided the following services.

Percolations tests and septic installation permits: The Board or its agent witnessed 14 percolation tests, issued 5 permits to install/repair septic systems, and issued 3 well permits.

Public Beaches: The Board continues to monitor the public beaches during swimming season (May – August). The beaches enjoyed another successful swimming season. There was one closure during the beach season. The State of Massachusetts now requires local Boards of Health to issue beach permits. Three beach permits were issued in 2011.

Public Health Nurse: The Board continues to contract with Harrington Hospital to provide public health nurse services to the town.

Continuing Education/Training: The members of the Board and its representatives are actively involved in a variety of organizations, committees and training sessions to remain apprised of ongoing or newly enacted regulations. The Board of Health is active in the BT Region II Public Health Coalition, Massachusetts Association of Health Boards, and the Massachusetts Health officers Association.

During 2011 the Board issued the following permits:

- 2 Tobacco Permit
- 3 Milk & Cream Permits
- 9 Disposal Works Installers Permits
- 1 Non-Profit Food Permit
- 4 Food Service Permits
- 1 Retail Food Permit
- 2 Campground Permit
- 1 Swimming Pool Permit
- 3 Temporary Food Permits
- 4 Septage Haulers Permits
- 1 Bed & Breakfast Permit
- 2 Trash Haulers Permits

Respectfully submitted,

Daniel Haley, Chairperson

BOARD OF SELECTMEN

Annual Report 2011-2012

Michael Milanese was elected in May, our newest member. Mike has been an enthusiastic influence on many issues faced by the Board.

As a result of the vote not to purchase 2 Main Street, attention moved back to repairs that needed to be made to our existing Town Office Building. Under Mike's leadership, that broadened to the Board examining the pressing needs of other Town-owned buildings. Throughout the year, work has been done on the Library; the furnace has been replaced at the Fire Department; as part of that project, we have improved the heating system for the dog pound. Repairs also were made to the rest of the Town Garage. We intend to work on some long-range planning for our facilities.

We continue to work within our means, and it appears to be paying off. Free cash increased this year. We received a decent sum from the sale of some tax title property. The regular gathering of our financial team has kept us on the right track, so that the planning I mentioned previously will be possible.

Technically not a Wales accomplishment, we should all be very proud of our fellow citizens, volunteer firefighters, and police officers who contributed so much to the relief efforts in Brimfield after the tornado struck there last summer.

Wales was tossed a curve ball at the end of October in the form of a debilitating snow storm. We all went through a very tough week. The Norcross education center was opened as a shelter. Our sincere thanks go to the Norcross Foundation and Joe and Lee Catalano. Small towns are like families- we may argue, but when the chips are down, we come together and make things right. Everyone played an important role during a week with no power, significant snow, and limited travel. People showed up to operate and contribute to the shelter. The Fire Department checked on people and helped with a variety of tasks. The Police Department did much of the same, also offering many hours of assistance. Allow me to single out the efforts of our Police Chief, Dawn Charette. She did the yeoman's share of manning the shelter at Norcross, overnight for almost the entire week. The Board was very concerned about the safety of our citizens, and made arrangements for the removal of any broken limbs still hanging over the roadways. We expect to receive 75% reimbursement from FEMA (Federal Emergency Management Agency).

We continue to have regular meetings with the towns of Holland and Brimfield to discuss areas in which we might cooperate in order to provide improved yet more economical service to the citizens of our communities.

As always, we remain open to citizen input and involvement. It is an honor for us to serve you.

Jeffrey Vannais
Chairman
Board of Selectmen



Brimfield Ambulance Service, Inc.

34 Wales Road

Brimfield, MA 01010

Emergency 911 or (413) 245-7222

Business (413) 245-6677

Brimfield Ambulance Service is extremely grateful to the people of Brimfield, Holland and Wales who most generously contributed to our new ambulance fund drive. Without all of you our goal would not have been reached. We will maintain an account at Country Bank for Savings in Brimfield should you choose to donate to the ambulance fund in the future. Thank you.

Our wonderful friend and neighbor, Country Bank for Savings, granted us a loan to make the purchase of the ambulance possible and kicked off our fund drive with a \$30,000.00 donation on June 1st. - the day we all said... a tornado watch - ya right!! Fortunately, with Brimfield Ambulance Service right here in our community, the ambulances were able to respond instantly to the needs of those injured as a result of the tornado.

We were the recipient of a grant through Wing Health Foundation in Palmer and Oak Haven Campground in Wales raised a very welcomed \$3,500.00 through their bingo night and a quilt raffle done twice. One of Oak Haven's campers made and donated a beautiful quilt which was raffled at the campground and won - that person donated it back for a second successful raffle. Thank you.

Be sure to mark your calendars for May and our annual plant sale, a great way to spend a Saturday, meeting friends and planning your summer garden. Thank you to Bob Clark and the folks who are up at early'oclock to adorn the town common with the beautiful plants for sale. See you there!

Every year we thank our volunteers and every year I try to express how much their time and energy means to our service. These men and women truly care about all of you. They have full time jobs during the day and then give their nights and weekends to serve as part of our ambulance crews. Without the time these men and women give to our service we could not survive. Thank you all for being there when you are needed the most - when the tones sound.

As a private non-profit ambulance service we are dependent on donations, grants, support from the towns of Brimfield, Holland and Wales and funds we collect from 911 calls. Our service, like everyone else, has felt the financial stress of our current economy and is thankful to be part of our caring communities. Thank you.

Respectfully submitted,

Brimfield Ambulance Service, Inc.

Kay Koprowski, President
Jennie Stellato, Vice President
Dr. Thomas Clay, Medical Director
Sheila Noyes Miller, Treasurer
Lorraine Story, Clerk

Paula Braun, Director
Robert Clark, Director
Karen Conners, Director
Alice Hunt, Director
Pamela Moriarty, Director

ANNUAL REPORT OF THE BUILDING INSPECTOR OF CALENDAR YEAR 2011

This is a summary of the permit activity for the year 2011.

New Homes	0	Repairs/Roofing/Siding	23
Residential Add./Re-Model	7	Woodstoves/Chimneys	12
Sheds/Barns	5	Commercial New	0
Residential Garages	0	Commercial Ad./Alter	0
Decks	1	Demolition Residential	0
Swimming Pools	2	Temporary Housing	0

There were 50 permits issued in 2011

The following is the Building Inspectors financial report for Fiscal 2011

Building Inspector Revolving Acct. Activities 1/1/11-12/31/11

Permit Fees collected
January 2011- December 2011

\$ 3173.34

Building Department
Revolving Acct.
Salary Withdrawals

Building Inspector
\$2538.67

Building Department Clerk
\$1500.00

The Building Inspector hours are: Wednesday 6:00-7:00pm. Building permits and Occupancy permits will be issued during these hours only. Inspections will be made by appointment.

For information and inspections call: Ted Tetreault 413-245-7571 ext. 130

The Building and zoning Department

The Building and Zoning Department is located in the Wales Town Hall at 3 Hollow Rd. The Building Department is responsible for the inspection and permitting for new construction and/or alteration to any structures within the town. They also have the authority to enforce the Towns Zoning By-Laws, Building Code Regulations and Commonwealth of Massachusetts State Regulations 780 CMR.

780 CMR 110.1 Permit application: It shall be unlawful to construct, re-construct, alter, repair, remove or demolish a building or structure; or to change the use or the occupancy of a building or structure; or to install or alter any equipment for which provision is made or the installation of which is regulated by 780 CMR without first filing a written application with the building official and obtaining the required permit therefore.

DIG SAFE

Dig Safe is an important step if you plan on doing any excavation on your property. You or your contractor should call Dig Safe to locate all underground utilities. Dig Safe number is 1-888-DIG-SAFE. Dig Safe requires 72 hours notice so they can get in contact with all utilities. If you fail to contact Dig Safe and you damage underground utilities you could be liable to pay for the repairs. This could cost you hundreds or maybe thousands of dollars just for not making a phone call. DIG-SAFE is a free service.

A Word of Advice from the Building Inspector

Protect your Investment!!! Always obtain quotes from a minimum of three contractors. Check to make sure the contractors have the necessary licenses, insurance, etc. Have the contractor supply you with a list of references. Check out these references, don't ignore them. They can be an excellent source of information about the contractor. Check with the Better Business Bureau and the Massachusetts Attorney General to see if any complaints have been filed against the contractor in the past. Then make your best decision from the information collected. If you follow these few steps you may avoid costly delays or problems in the future.

Respectfully submitted

Ted Tetreault
Building Inspector

Town of Wales

Capital Improvement Planning Committee

The Capital Improvement Planning Committee (CIPC) has been reconvened after being inactive for several years. Per the town bylaws, the CIPC is comprised of one representative from each of the Board of Selectmen, the Finance Committee, the Planning Committee and the School Board, plus one member at-large chosen by the Selectmen, and the town's Executive Secretary as a non-voting member. We usually meet on the fourth Tuesday of every month at the Town Offices.

The CIPC has been actively evaluating the Town's financial options for FY13 since January of this year and has begun engaging various town departments to understand the Town's needs over the upcoming years. The Town bylaw establishing the CIPC defines a "Capital Improvement" as an expenditure costing \$50,000 or more and expected to last at least five years before needing replacement. Prime examples would be buildings and vehicles, as well as high cost equipment. The CIPC board is recommending that this year's Town Meeting revise this bylaw to adjust that threshold to \$25,000 so our purview would cover most vehicle purchases, which may cost less than \$50,000. The scope is meant to exclude routine annual expenditures.

The CIPC aims to gather information about expected capital purchase needs from one to five years in the future. The general idea is to plan, prioritize and save for foreseeable capital purchase requirements. We will systematically survey all town departments and summarize anticipated needs on the town website. One of our primary goals is to promote awareness of anticipated needs well in advance of town votes needed to allocate money in order to foster thoughtful discussion about spending priorities before needs become crises. We hope to alleviate the annual pattern of acquisition needs being presented as critical and urgent when few in town had even heard about the issues until just before a Town Meeting.

The CIPC oversees the Capital Improvement Stabilization Fund, which is meant to promote a practice of saving up for anticipated capital purchases rather than borrowing money. It is important to point out that CIPC does not have any power to allocate or spend money. In the end, the CIPC is a recommending committee created to assist residents in making wise long-term capital expenditures by making information available while documenting the rationale for proposed spending. Only the voters at a Town Meeting can authorize expenditures from this fund. At this year's Town Meeting, we hope voters will choose to transfer \$23,000 each from the Norcross Fund and Free Cash into this Capital Improvement Stabilization Fund, as recommended by us and the Finance Committee.

The members serving on the CIPC look forward to communicating with all Town departments as we endeavor to gather information, document, prioritize and make recommendations on future capital needs so the Town as a whole will be in a better position to be in proactive control of our finances and less vulnerable to fiscal surprises.

Best Regards,

Ed Boyce, Chairman (serving as the School Committee representative on the CIPC)
Capital Improvement Planning Committee

Michael Milanese (Board of Selectmen)
Roy Lainson (Finance Committee)
David McClain (Planning Committee)
Rebecca Smith (At-Large)
Kaye Worth (Town Executive Secretary – non-voting member)

2012 Conservation Commission Report

Protection of our lakes, ponds, streams, and other wetlands is an investment in everyone's future. The Conservation Commission serves as the local body which oversees projects subject to the Massachusetts Wetlands Protection Act. This law generally covers work within 100 feet of a wetland or 200 feet of a stream. If you are planning a project near a wetland, please stop by a meeting. We look forward to working with you to help protect our wetland resources.

We are currently holding meetings on the first Monday of each Month at 7:30 PM. If it's a Federal or State holiday the meeting will be held at 7:30 on the following Monday. When things pick up we will go back to twice a month meetings.

The Conservation Commission is looking for more members. If anyone is interested, please come to a meeting.

Respectfully Submitted,
The Wales Conservation Commission
William Bozenhard
Norma Thompson
Bridgett Smith, Clerk

TOWN OF WALES COUNCIL ON AGING

85 MAIN STREET, PO 337

WALES, MA 01081

413-245-9683

The Council on Aging would like to take this opportunity to thank the Executive Office of Elder Affairs, Greater Springfield Senior Services, and the taxpayers of the Town of Wales for their generous moral and financial support in the past year.

Thanks to a grant award of \$3500.00 from Elder Affairs we were able to distribute 350 newsletters monthly and partially fund the salary of a certified exercise instructor who conducts 3 classes weekly, free to all seniors. Thanks to a grant from MA Association of Regional Transit Authorities in the amount of \$464.53 we were able to purchase 4 new tires for our van and through the generosity of Wal-Mart, who donated a \$100.00 gift card; we were able to purchase CO Detectors for seniors who could not afford them. Finally, we would like to thank Country Bank for their very generous gift of \$2000.00 to the Senior Center.

Greater Springfield Senior Services has again awarded us a grant in the amount of \$6500.00 to fund our Outreach Program. This funding enables us to continue our Outreach Program which offers information and assistance with Fuel Assistance, Food Stamps, Mass Health, Private Health Insurance, Prescription Advantage and other much needed social programs. This year we provided 655 units of Outreach Services to 159 clients.

Additionally, we would like to thank the Board of the Wales Community Pantry who has worked with us to provide food packages to needy members of the Town. This year 7327 meals were distributed by the Pantry and our volunteers, shopped for, prepared and served 4298 meals.

We would also like to take this opportunity to thank our dedicated volunteers without whose help many of our programs would not be possible, most notably our kitchen volunteers, our van drivers who make it possible for many seniors to do their weekly grocery shopping or get needed medical care. Together they volunteered 1082 hours of their time saving the Town \$9197.00.

Respectfully Submitted,

Judith M. Jegelewicz, Director

Wales Council on Aging

Gerard Bernier, Chair

William Towns

Sandra Tunstall

David Worth

Ted Wysocki

ANNUAL REPORT FROM THE INSPECTOR OF WIRES
2011

4	SERVICE UPGRADES UP TO 200 AMPS
1	TEMPORARY SERVICE
1	ADDITION
1	REMODEL , REWIRE
2	MISCELLANEOUS WIRING
1	GARAGE
1	SHED
1	SUNROOM
1	FURNACE OR BOILER
1	SMOKE DETECTOR PROJECT
4	COMMERCIAL PROJECTS
2	CELL TOWER EQUIPMENT
1	GENERATORS
2	SEPTIC TANKS
23	<u>THESE ARE PERMITS ISSUED IN THE YEAR 2011</u>

WALES INSPECTOR OF WIRES
SCOT MANSFIELD
413-245-7571 EXT. 124

Town of Wales

Finance Committee Report for FY 2013

OVERVIEW

The Wales Finance Committee has worked very hard this year to develop a fiscally sound budget that meets the town departments' needs with the limited resources available to the town, without overburdening the taxpayers. Together with the Capital Improvement Planning Committee, we have also assisted in setting aside funds for future capital investments (Capital Stabilization) and have increased our emergency savings account (General Stabilization).

We would like to thank the Board of Selectmen and other members of the Financial Management Team for their assistance in developing the FY13 Budget. Additionally, we received more budgets on time this year than we have in many years; the Finance Committee would like to thank each of the Departments, Boards and Committees who helped in this effort. We would also like to thank the residents of Wales for their cooperation and support. It continues to be especially valuable as we navigate these challenging times.

FY13 DETAILED BUDGET REMARKS

FY12 was very different from prior years due to the unusual amount of weather-related events. Unfortunately, these weather events created some unexpected costs to the Town, including \$9,391.92 for Hurricane Irene and \$72,453.12 for the October 2011 Snowstorm. Part of these costs will need to be paid for within the FY13 budget. Additionally, in recent years we have become accustomed to very small increases in the school budgets. This year will be different as there are some significant increases from the Elementary School for which State law requires the Town to cover. There will also be a substantial increase in the Tantasqua budget due to an increase in the number of students from Wales.

Last year, the Finance Committee began reviewing departmental budgets and salaries as an overall audit process. This year, the Committee continued this process and paid special attention to the Council on Aging (i.e. Senior Center) and the Library. Additional details for these changes can be found in the meeting minutes posted to the Town of Wales website. During the upcoming year, we hope to continue reviewing additional departments, boards and committees as time permits.

We'd like to highlight the removal of the following line items from the FY13 budget: Financial Audit & Dam Inspections. These two expenses occur every 3 and 5 years, respectively. The Finance Committee, together with the Town Accountant, has agreed to co-sponsor two articles, one for each expense. These articles will replace the line items that currently exist in the full budget. This change will not increase or decrease town expenses, but will be done via warrant articles to simplify the process of setting aside funds for these expenses.

A new Police Dept. New Equipment line item was added and funded at \$3,500 to allow the department to begin replacing outdated equipment over time. Currently, there is not a line item or funding available for these kinds of expenses. This line item is consistent with the New Equipment line item currently available to the Fire Department. Additionally, the Police Salary line items were increased to support a request for additional working hours. Hourly rates will not be increased beyond the standard increase.

The Highway Commissioner's recommended salary was reduced from \$53,816 to \$48,000 as there will be a new employee in this position beginning July 1st with an unknown level of experience. Additionally, the recommended pay scale is in agreement with the Finance Committee's research and assessment of this position in the prior year.

Per the request of the Highway Commissioner, the following changes were made to the Highway Dept. Town Garage & Maintenance line item: The Town Garage heating expenses of approximately \$5,500 have been transferred from the Highway Dept. budget over to the Fire Dept. budget as this is not an expense of the Highway Dept. This change does not represent an increase to the town budget. \$300 will remain in this account for small building repairs and upkeep.

A new line item was added to the Fire Dept. budget, Fire Dept. Engineer, to be funded at \$1,000. This amount was transferred out from the currently existing Members Salary line item. This change does not represent an increase or decrease to the Fire Dept. budget.

BUDGET FORMAT

The format of the Town of Wales budget is a long-standing format and has served the Town well. However, we felt that it was time for an update. First, categories have been sorted and named to better resemble the Uniform Massachusetts Accounting System. Except as otherwise noted, no line items have been added to or removed from the budget. Second, and more importantly, the Budget Outline has also been updated to better summarize both Expense and Revenue projections. We trust these changes will be improvements in the readability of the budget and in the understanding of it.

Finally, we are very pleased to welcome Howard Whyte & Valerie Bernier as new members of the Finance Committee!

Very truly yours,

The Wales Finance Committee

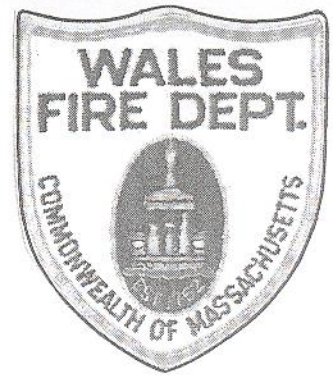
Bonnie Jean, Chair

Judy McKain

Roy Lainson

Valerie Bernier

Howard Whyte



In 2011, the Wales Fire Department had 231 calls:

- 125 medical related
- 40 fire related
- 14 motor vehicle incidents
- 7 carbon monoxide related
- 45 other

We currently have 3 firefighters in EMT training and 4 firefighters awaiting the next scheduled fire academy.

Including our regular call volume, the fire department had a busy year in response to the various types of weather and weather related issues over the past year. The immediate response to these storms has had a major impact on repairs and maintenance to our fleet and the prolonged dampness from the weather has caused damage to our equipment and building. The membership has dedicated hundreds of hours to repairs and cleanup while still maintaining our rigorous scheduled trainings. I would like to express my appreciation to the members for their tireless dedication and professionalism. Without their willingness to sacrifice family time, work, and their personal lives on a daily basis, the citizens of Wales would not receive the professional services they deserve.

As Chief of the Wales Fire Department, I am respectfully submitting a request for \$47,070.50. This money is necessary to purchase fifteen SCBA apparatus. I recognize that this is a significant amount of money; however, please know that I would not make the request unless I felt the equipment was vital to the safety of the Wales Firefighters and is essential to allowing us to carry out our mission, *"To save lives and conserve property"*.

Between the smoke and dangerous gases we encounter while fighting a fire, SCBA tanks are of the utmost concern. Everyone on the force is a volunteer. We, your friends, family, and neighbors, are accepting this responsibility to help protect the lives and the property of our community. Please help us in keeping ourselves safe while performing this duty.

What is a SCBA?

A **Self Contained Breathing Apparatus** or **SCBA** is a device worn by rescue workers, firefighters, and others to provide breathable air in a hostile environment.

Why do we need SCBAs?

1. "To save lives and conserve property"

- That is the mission statement of the Wales Fire Department, and in order to carry out that mission, we must have the necessary equipment.
- We need this equipment in order to enter burning structures to save lives.
- The more quickly and efficiently we can contain a fire to where it started, the more we can minimize the damage to your personal belongings and family heirlooms. This also increases our effectiveness in saving lives and minimizing injury.

- SCBAs are not only used for structure fires; they are used for car fires, CO calls, chimney fires, and illegal burns.

2. It's required by National Fire Protection Association (NFPA) Standard

- The current NFPA Standard was published in 2007. The SCBAs used by the Wales Fire Department are outdated and are compliant to the 1997 NFPA Standard.

Why do we have to follow NFPA Standards?

- The NFPA has many standards which affect fire departments. The standards should be followed to protect fire and rescue personnel from unnecessary workplace hazards. They establish the standard of care that may be used in civil lawsuits against fire and rescue departments.
- Even in states like Massachusetts that protect rescue workers under an immunity statute, most state laws do not protect fire or rescue departments for grossly negligent acts. Essentially, negligence involves the violation of a standard of care that results in injury or loss to some other individual or organization.

Why do we need 15 SCBAs?

15 Firefighters are required to fight the average residential fire.

- 4 Firefighters to bring the first line in
 - 1 to operate the nozzle; 1 to perform immediate ventilation to get the temperature down, 1 to overhaul the fire; and 1 senior firefighter or officer to supervise/safety watch
- 4 Firefighters for another line for a secondary attack, backup line and to continue operations after the first line comes out for rehab.
- 4 Firefighters to perform a rapid intervention in case a firefighter gets injured or becomes incapacitated.
- 3 Firefighters for a roof ventilation or backup for overhaul operations.

While 15 may sound excessive to you, these Standard Operating Procedures are taught at the Massachusetts Firefighting Academy. It is understood by our mutual aide towns on how structural firefighting is done so there is no confusion when they arrive on scene. Due to the size of our department, we always have to call for mutual aide in the event of a possible structure fire and we actively train with them in these procedures.

What are we doing to keep the cost down?

1. Purchasing reconditioned units rather than new

- The units we are looking to purchase are reconditioned and are compliant with current NFPA Standards

- A new unit would cost 40 % more than the reconditioned units that we plan to purchase

2. Minimizing the number of units to purchase

- 15 units is the minimum required to respond to a fire following the Massachusetts Firefighting Academy Standard Operating Procedures

We constantly receive comments from folks expressing thanks and gratitude for the work we perform. We appreciate your support. The members of the fire department consider it an honor to serve this community.

Respectfully submitted,
Wales Fire Chief
Jody Bennett

FY12 was a year for the record books; it kept the Highway Department very busy! We started the year off by assisting as first responders with the historic damage inflicted upon our neighbors in Brimfield during the tornado... then came the hurricane. While not as severe as the tornado, it still caused many disruptions to town services. As if that wasn't enough, October brought enough snow to accumulate falling trees, blocked roads, and the loss of power and cable services for seven days. This storm caused hundreds of thousands of dollars in damage. Luckily, winter came and went with mild temperatures and lack of major snow fall. We all needed the break.

FY13 looks a bit brighter with possible grants through Mass Works. Such grants would allow for the necessary drainage updates on Union Road, as well as the much overdue resurfacing. The Chapter 90 balance to start the fiscal year is in excess of three hundred fifty thousand dollars. Chapter 90 funds have been saved the last three years for the Union Road project.

The Highway Department successfully defended the town in a lawsuit over a drainage issue on Lake George Road. This was a long process which after five years and many extra hours has finally paid off. In the end, it was well worth the effort as it cleared the way for much needed upgrades to the road. These upgrades cannot come soon enough!

I would like to thank Paul and Charlie for all of their hard work for the town, as well as the police and fire department for all of their help during such a tough year. I would also like to send out a thank you to the staff at the town hall; Kaye, Lynne, Leis, and Becky. These folks have made my job much more manageable. In closing, as some of you may know, I will be returning to the private sector as of June 1st. A special thanks to everyone for the many great years of public service as Highway Road Commissioner for the town of Wales.

Michael Wasiluk



Road Commissioner

Town of Wales

Wales Historical Society
Annual Report

During the week of August 11-18, 2012 the Town of Wales will celebrate its 250th anniversary. This should prove to be a fun and exciting week for the townspeople. In preparation for this event the Wales Historical Society has had another busy year.

Throughout the weeklong celebration we hope to have the building open to the public for a play, puppet show and for the townspeople to enjoy and further appreciate this beautiful example of Colonial American architecture and local history. In conjunction with the Wales Theater Group, the Society is planning a clean-up date to be announced. As we all know "many hands make lighter work".

In the past year, the Old Town Hall has received a new roof and two sides of fresh paint. Though we had a pit-fall due to new lead paint regulations, forcing a change in contractors, we were still able to complete the painting on the East and South sides of the building. The committee has encumbered enough funds to pay for nearly all of the paint on the North side of the building and is hoping to lobby support to complete the West side as well.

With help from the Cemetery Commission, repair and paint on the picket fence at Cemetery #2 as well as the Hearse house is complete. Plaques designating year of construction dates have been ordered for both the Hearse House and Old Town Hall. Our thanks go out to Rodney Aldrich for painting the iron gate at Cemetery #2 as well as the iron fence at Old Town Hall.

We are still working on registering Old Town Hall on the National Historic Register. As all work on the building was not complete by the deadline and the committee wanted to put forth the best application packet as possible, it was decided to complete the process this year. If accepted, placement on the Register would open Old Town Hall to possible Federal restoration and preservation funding provided the Town finds a practical use for the building.

Respectfully submitted,

David W. Worth, President
Peter Hamm, Treasurer
Andrew S. Bourque, Secretary
Lynn s. Green, Member
Kaye S. Worth, Member
Rebecca R. Smith, Member

LAKE STUDY COMMITTEE FY 2012 ANNUAL REPORT

The Lake Study Committee (LSC) was established by Annual Town Meeting to work on lake issues and to report to the Board of Selectmen. LSC has six(6) members appointed by the Selectmen who are all Town residents except one person may be a Wales property owner but not a Town resident. Liaison from the Conservation Commission, Board of Health and Board of Selectmen may be appointed by their respective boards to attend LSC meetings and participate.

This year the LSC:

1. Drafted a Request for Proposal to treat the Lake which was issued by the Selectmen with Lycott Environmental being selected as the treater.
2. Lycott performed Water Quality and Aquatic Vegetation testing. The test results indicated that we should treat the weeds but not the Lilly Pads.
3. Circulated Boating Rules and Regulations to just under one hundred fifty (150) Stakeholders.
4. Draw Down reached twelve inches (12"). Bill Anair, the Town's dam keeper, works with the rain to ensure we do not allow flood conditions down stream while trying to maximize the Draw Down. This very wet fall made it impossible to achieve the maximum thirty six (36) inches allowed by EPA.
5. Canadian Geese and Ducks continue to be the largest Lake pollution source. No one has identified a reasonable method of reducing their pollution.

LSC members Bob Boronski, Bill Anair, David Hamel, Brett Robinson and Bill Terry. We all thank Annual Town Meeting for approving matching funds for Lake weed control.

WALES PUBLIC LIBRARY

77 MAIN ST

ANNUAL REPORT

JULY 2010 – March 2012

The library remains open 21 hours a week. Our collection contains 9,376 books, 109 Audio Books, 870 DVDs and 8 magazine subscriptions. 3,685 patron visits (an average of 70/week) resulted in 6,408 items circulated. New materials are added throughout the year; approximately equal numbers of items not circulating are weeded out and will appear in the annual book sale. An average of 15 people a week used a computer. We answered 264 reference questions. The use of electronic reading devices is increasing with Wales residents borrowing 51 E-Books, 23 downloadable audio books and 2 downloadable videos. We expect these numbers to increase as the popularity of these devices grows. Most of these devices are now compatible with library borrowing. Wales provided 602 items to patrons of other libraries and received 1856 items requested by our patrons. A total of 214 children participated in the weekly story time and very few used the homework center, although there are some young people who come in occasionally. Calm and peace prevail at the library.

Participation in the Summer Reading Program has been steadily declining over the last several years, there was no interest in activities this past summer, although the 24 children who signed up to read did read a significant number of books. There will be more information on the library's summer reading programs at the end of the school year. We will have the materials for the required reading for the High School and Junior High School available, copies will also be available through interlibrary loan. The important thing to remember is that there is usually more demand for these books later in the summer.

Young people's computer usage also declined, but there were more adults on the computers, the available wi - fi is being used but it is difficult to count this usage. There are people in their cars or at the tables both inside and out with their laptops on a fairly regular basis.

The snow from the brutal winter had barely melted when a tornado just missed us and was followed by close misses by a hurricane, flooding and earthquake. We were able to offer internet services to those most affected by the tornado. And then there was that October blizzard, damaging the lilac bushes only. We were able to open by that Wednesday and could offer a warm and more illuminated area for people to get some relief.

Following the snow, the library began to receive a little tender loving care. The basement has been completely cleaned out, the existing drainage revamped, the water pump repaired, the sump pump replaced and ventilation initiated. Gutters that were torn off during the winter have been replaced and the basement is actually dry. The heating unit in the children's room will have been replaced by the time you read this. The electrical service box will also need to be replaced, a victim of the dampness. The cost of this activity was split between the Library Trust funds, Library Gift account and the Towns' Building Maintenance account.

We have replaced 2 computers, one planned, the other not. We would like to be able to continue to upgrade by replacing one computer each year on a rotating basis to stay somewhat current in the technology department. Our ability to remain certified for State Aid to Libraries, which brings in approximately \$2500 a year, makes these technology improvements, the annual cost of membership in C/W Mars possible, and it qualifies for interlibrary loans.

Monday 3-7PM, Tuesday 3-7PM, Wednesday 10AM-12Noon & 3-7PM, Thursday 3-7PM

Saturday 10AM – 1PM

Storytime 10:15AM Wednesday

Wales Park Commission

2011-2012

This was a quiet year for the Park Commission. We welcomed one new member, Doug Bready. We regretfully accepted the resignation of Bill Bozenhard and appreciate his years of service on the committee.

We provide dawn to dusk access, with limited automobile parking, at the Union Road Beach and the town beach at Sichols Colony. The boat ramp at the end of Sichols Colony is available for town residents, but there is no boat trailer parking allowed. There is limited parking available for trailers across from the Union Road Beach. Please remember not to park along the roadsides or in residents' driveways and please do not bring your dog on the beaches. Complete rules are posted at each beach.

We want to thank the volunteers who help on work days at the beaches and Needham. We also want to give a special thanks to Rodney Aldrich for continuing to maintain the landscaping at the town fountain. Everyone's help is what allows us to maintain our parks for under \$3000 a year. Mowing, trash pickup, sani-cans, and goose poop removal are our routine maintenance expenditures. As resources allow, we continue to improve our parks by fluffing sand, repairing fences, installing benches, and creating family-friendly areas for our residents.

We have three open seats on our board and look forward to welcoming new members and implementing their ideas and enthusiasm. In addition, we have periodic work days and ask all of you to join us. It is a simple way to realize your connection to our town.

Respectfully submitted,

JoAnne Higgins, chairperson

Peter Higgins, rec committee liason

Danelle Laflower, secretary

Doug Bready, member

The Park Commission meets on the 2nd Wednesday of each month at the Wales Public Library.

TOWN OF WALES PLANNING BOARD

The Planning Board is comprised of five members, David McClain, Chairman, Gene Randall, Bill Darnley, Bill Matchett, Jr. & Danelle LaFlower.

This was a somewhat quiet year for the board except for the issuing of several ANR's (Approval not required) for residents wanting to build a home in town. There were no public hearings scheduled. The board attributes this to the local economy and the weather conditions of this past year (tornado, snow storm in October and very bad rains)

The board meets on the 2nd and 4th Monday of every month at 7pm in the Planning Board office of the Town Hall and always welcomes visitors to our meetings.

Respectfully submitted,

David McClain, Chairman

Gene Randall

Bill Darnley

Bill Matchett, Jr.

Danelle LaFlower



**WALES POLICE DEPARTMENT
PO BOX 262 WALES MA 01081
DAWN M. CHARETTE, CHIEF OF POLICE**

Greetings,

The Wales Police Department had a very busy 2011. We managed to make it through several weather related events that allowed us to not only bring services to you but also to learn and grow as a department. There are many people who deserve to be recognized and I would like to thank the following people for their assistance throughout 2011.

Thank you just doesn't seem enough to Wendy LeSage for providing shelter and assistance to the animals during the tornado. Nor does it seem enough to thank Bob Marchand for providing public safety with food and water several times throughout the year. Mike Wasiluk was a stalwart companion during the tornado, Hurricane Irene and the October snowstorm. He insured roads were open and clear to the best of his ability. The Wales Fire Department for their dogged determination to care for those people in town who need it the most during these times working alongside the members of the police department. The Board of Selectmen all of whom provided moral support, advice and assistance as well. A special thank you to Mike Milanese for all the food he brought to the shelter during the October snowstorm. When incidents occur in Wales it is reassuring to know that I have a group of people who will step up and assist us. The biggest thank you goes to you the residents of Wales for your caring contributions to us and the affected people during the weather events. I know I live in a great community, but that was made crystal clear to me during 2011.

The public safety departments (Fire, Police, Highway and Emg. Mgt.) continue to plan and prepare for future emergencies. You should plan to be self-sufficient for at least 72 hours after a storm. Services from public safety are usually impacted during that time in order to open roads, clear debris and answer to the most medically challenged in the community. You should have a supply of bottled water, extra medications (for your pets as well), canned food and an alternate heat source if possible. Also important is a transistor radio with additional batteries, a charged cell phone and a flashlight. I have recently entered into a state wide mutual aid agreement which allows us to request whatever we may need during an emergency situation. Ongoing generator issues and radio interoperability are also being discussed and changes are in the works for the future. I have always found it frustrating that to speak to the fire department the police have to either call on our phones or relay through dispatch. Neither of these provides an optimum solution during emergencies. Finally, if you have any questions about our responses and "what if" scenarios, I encourage you to contact me directly. You may have thought of something that we have not, and together we can insure the residents of Wales are safe during emergency related incidents.

If you would like to be on the emergency contact list there is a form available at the police and fire departments as well as on the town website. I would encourage you to complete this if you require special medical attention. Thanks to Roy Lainson, we now have an emergency alert system that you can opt to be a part of as well. This is available on the town website. It is free of charge to the town and you

will receive email alerts during an emergency. However, it only works if we have not lost internet service. The alerts will work to your smartphones if you have your email account on there as well. Further we have also, with Erin Hastings assistance, become a part of the reverse 911 system through the Worcester County Sheriff's Department. This was utilized during the lead up to Hurricane Irene, however during the snowstorm was not used due to the extended power loss. As you can see, there is no perfect solution for communication during weather related emergencies. I would encourage you to be proactive in your planning and be a good neighbor during these times. We also experienced a telephone number change in our move back to 3 Hollow Road in July, the new number is: 413-245-6030.

Finally, I would like to thank all of you for your support during a trying personal year for me. Most especially to Lieutenant Hastings for leading the department during my medical leave. I will be back in mid-2012 better than ever and ready to go. I was overwhelmed with emails, cards and food from residents during the last part of 2011 and I just want to say thanks. We really do live in an awesome little town and I am proud to be your Chief.

Respectfully,

A handwritten signature in dark ink, appearing to read "Dawn M. Charette", with a stylized, flowing script.

Dawn M. Charette
Chief of Police

Email: police@townofwales.net



WALES POLICE DEPARTMENT

DAWN M. CHARETTE

CHIEF OF POLICE

3 Hollow Road Wales MA 01081

CALLS FOR SERVICE 2010

911 HANGUPS**24**
ALARM CALLS**16**
ANIMAL CALLS**33**
ANNOYING/HARASSING PHONE CALLS**0**
ASSIST CITIZEN**67**
ASSAULTS**5**
ASSIST OTHER AGENCY**26**
BURGLARY**10**
DISTURBANCE**17**
DISABLED MOTOR VEHICLE*15**
DOMESTIC DISTURBANCE**20**
FIRE ALARMS**3**
FORGERY/FRAUD**2**
LARCENCY/THEFT**9**
MEDICAL EMERGENCY**29**
MISSING PERSONS**3**
MOTOR VEHICLE ACCIDENTS**17**
COMPLAINT MOTOR VEHICLE OPERATION**12**
NOTIFICATION(DEATH)**3**
SAFETY HAZARDS**51**
SERVICE OF SUMMONS**18**
STOLEN MOTOR VEHICLE**0**
SUSPICIOUS ACTIVITY**35**
UNATTENDED DEATH**0**
VANDALISM**23**
WELFARE CHECKS**47**
CITATIONS ISSUED**130**
(72 WARNINGS/58 CIVIL CITATIONS)



WALES POLICE DEPARTMENT

DAWN M. CHARETTE

CHIEF OF POLICE

3 Hollow Road Wales MA 01081

WALES POLICE DEPARTMENT ROSTER 2011-2012

**CHIEF OF POLICE
LIEUTENANT**

**DAWN M. CHARETTE
JEFFREY T. HASTINGS, SR.**

DETECTIVE

ERIN P. HASTINGS

OFFICERS:

**LEE B. COLLINS
PAUL R. VALLEY
WM. ERIC STANLEY**

AUXILIARY OFFICER: DEREK JULIAN

CHIEF EMERITUS: RICHARD S. ULLERY, JR.

Wales Recreation Committee

The Wales Recreation Committee would like to thank all the coaches of all the sports teams that devoted their time and energy to make it possible for kids to play on teams.

We would like to thank Mary McGlynn for her many years working with the youth of Wales, she will be missed.

We would like to welcome Richard Bready Jr.

There will be an advertised work day for the baseball fields in the spring, help is needed and all support is welcome and appreciated.

We still have vacancies on the board. The committee meets on the second Tuesday of the month at 6:00 at the Town Office Building on Hollow Road.

Respectfully Submitted

Arthur Higgins, Chairperson
Peter Higgins, treasurer
Richard Bready Jr.

Vacancy
Vacancy

The Recreation Committee meets the 2nd Tuesday of each month at 6pm upstairs at the Town Office building

REPORT OF THE SCHOOL DEPARTMENT

FOR THE YEAR 2010-2011

SCHOOL COMMITTEE

Karen Blasco	Term expires 2011
Brenda Tooley	Term expires 2011
Ed Boyce	Term expires 2013
Michael Wasiluk	Term expires 2012
Christine Randall	Term expires 2013

Daniel G. Durgin	Superintendent of Schools 320A Brookfield Rd., Fiskdale	347-5977
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Erin Nosek	Associate Superintendent 320A Brookfield Rd., Fiskdale	347-3077
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Elizabeth Schaper	Assistant Superintendent 320A Brookfield Rd., Fiskdale	347-3077
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Deborah Boyd	Business Manager 320A Brookfield Rd., Fiskdale	347-3077
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Michael Masny	Special Education/Pupil Services Director 320A Brookfield Rd., Fiskdale	347-3560
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Richard Zinkus	Principal	245-7748
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Susan Marcucci	Administrative Assistant	245-7748
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Lynn Corsetti	School Nurse	245-7748
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Meetings of the School Committee

The school committee meets on the third Wednesday of each month at 6:00 p.m. The public is invited. In case of special meetings or change of meeting date, the Town Clerk will be notified.

SCHOOL ENROLLMENT AS OF OCTOBER 3, 2011

<u>Grade</u>	<u>PreK</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Union 61</u>	<u>Total</u>
Elementary	23	22	16	20	22	16	15	17	1	152

<u>Grade</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>PG</u>	
Tantasqua Jr.	29	16						45
Tantasqua Senior			11	11	14	13		49
Tantasqua Technical			10	8	13	9		<u>40</u>
Total Enrollment								134

Town of Wales

DIRECTORY OF SCHOOL STAFF 2011

<u>Position</u>	<u>Name</u>	<u>College</u>	<u>Total Yrs. Wales</u>	<u>Total Yrs. Service</u>
Superintendent	Daniel G. Durgin	M.Ed., Worcester State B.S., Norwich University	7.5	30+
Associate Supt.	Erin Nosek	Ed.D, Boston College C.A.G.S., Fitchburg State M.Ed, Worcester State B.A., UMASS Amherst	1	23
Assistant Supt.	Elizabeth Schaper	Ed.D., UMASS Ed.M., Harvard University B.S., Fitchburg State	3	26
Business Manager	Deborah Boyd	M.B.A., Anna Maria B.S., Worcester State.	10	25
Principal	Richard Zinkus	M.A., Worcester State	10	30+
Preschool	Cheryl Cameron	M.Ed., Westfield St. B.S., Westfield St. B.S., Worcester State	11	14
K	Stacy Gaylord	M.Ed., Worcester St. B.A., Anna Maria Coll.	13	15
Grade 1	Traci Marek	M.A., Framingham St B.S., Lesley Coll.	17	17
Grade 2	Sandra Pincince	B.S., A.I.C.	22	30+
Grade 3	Kerri Glanville	B.A., UMASS-Amherst	8	8
Grade 4	Bernadette Toomey	M. Ed Lesley Coll. B.S., Worcester St. A.A., Quinsigamond Coll.	19	19
Grade 5	Marion Reilly	M.Ed., Lesley Coll. B.A., Pace University	6	6
Grade 6	Lisa Benoit	M.A., Sacred Heart University B.A., Assumption College	1	5

Rem. Read/Title I	Christine Nowacki	M.Ed., Univ. of Mass. B.S., Westfield State	10	17
Title I Math	Jocelyn Rodriguez	B.A., Worcester State	1	1
SPED Resource	Donna Brown	M.A., Bridgewater St. B.A., Fitchburg St.	23	24
Speech/Lang.	Abigail Duff	M.A., Kent St. B.S., Emerson Coll.	13	22
Interim Team Chair	Cheryl Cameron	M.Ed., Westfield St. B.S., Westfield St. B.S., Worcester State	11	14
Phys. Ed.	Maria Hughes	B.Ed., deMontfort Un.UK.	5.5	8.5
Art	Jeanne Menard	M.A., UMass Amherst B.A., UMass Amherst	1	1
Choral Music	Stephanie Sarkisian	M.Ed., Lesley Univ. B.S., Anna Maria Coll.	5	9
Instr. Music	John Turner	M.A., N.M. Highlands Univ B.M., Boston Univ.	8	30+
Nurse	Lynn Corsetti	B.S.N., Salem State College	7	7
Nurse	Jacqueline Berube	B.S., Worcester State College	1	1

Town of Wales**FINANCIAL SHEET FOR 2010-2011**

School Appropriations July 1, 2010 – June 30, 2011 \$ 1,479,897.00

Expenditures:

School Committee \$ 821.08

Superintendent's Office \$ 45,959.92

Instruction:

Principal's Salary \$ 89,404.82

Clerical Salary, Secretary \$ 35,984.94

Principal's Office Expense \$ 1,532.10

Principal's Supplies & Materials \$ 4,424.59

Principal's Out-of-State Travel & Conference \$ -

Principal's In-State Travel \$ 124.50

Teachers Salaries \$ 575,168.53

Teachers' – Substitutes \$ 3,952.50

Teacher Aides \$ 22,168.59

Supplies & Materials \$ 14,164.95

Remediation Programs \$ -

Professional Development \$ 9,603.43

Special Education – Salaries \$ 170,411.19

(Perceptually Handicapped & Speech)

Special Education – Supplies & Materials \$ 400.00

Textbooks \$ 12,185.98

Tech. Services \$ 60,190.23

Library Services \$ 590.84

Audio Visual \$ -

Guidance Services:

Guidance Counselor - Salary \$ 17,335.27

Supplies & Materials \$ 653.31

Psychological Services \$ 17.90

Other School Services:

Health Services \$ 42,679.98

Pupil Transportation \$ 74,250.00

Special Education Transportation	\$	76,927.74
Field Trips	\$	-
Cafeteria Programs	\$	9,912.04

Town of Wales

Operation & Maintenance of Plant:

Custodial – Salaries	\$	55,086.88
Supplies & Materials	\$	6,833.36
Fuel	\$	15,199.34
Utilities – School	\$	21,037.92
Maintenance of Building & Grounds	\$	26,016.83
Maintenance of Equipment – School	\$	16,478.23
Building Projects	\$	-

Acquisition of Fixed Assets:

New Equipment - School	\$	-
New Equipment – Library	\$	-
Replacement of Equipment – School	\$	-

Programs with Other Schools:

Special Education	\$	20,342.00
Vocational	\$	-

Total Appropriation Expenditures July 1, 2009 – June 30, 2010	\$	1,429,858.99
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Estimated State Reimbursements:

Chapter 70	\$	690,675.00
Chapter 71	\$	-
Total Estimated Reimbursements	\$	690,675.00

Total Expenditures	\$	1,429,858.99
Less Total Estimated Reimbursements	\$	690,675.00
Cost to Taxpayer	\$	739,183.99

Town of Wales

2011-2012 Budget

Administration	\$	54,183.00
Instruction	\$	1,036,908.00
Other School Services	\$	181,332.00
Operation & Maintenance of Plant	\$	128,408.00
Acquisition of Fixed Assets	\$	-
Programs with Other Districts: (Regional and Private Schools)	\$	62,514.00
Total 2010-2011 Appropriations	\$	1,463,345.00

Special Needs Program Included in Budget

2000 Instruction	\$	158,841.00
1000, 3000, 4000 Series	\$	60,000.00
9000 Programs with Other School Districts	\$	62,514.00

Wales Elementary School

41 Main St/P.O. Box 247
Wales, MA 01081

Richard R. Zinkus
Principal

Phone: 413-245-7748
Fax: 413-245-4422

www.tantasqua.org/wales

PRINCIPAL'S REPORT January 2011

I am pleased to submit my tenth annual report as Principal of the *Wales Elementary School*. It is a pleasure to serve as the educational leader of the school as the entire staff and community work together to provide the children with a quality education.

We welcome the following new members to our staff this year:

Erin Artruc	Integration Aide (am – 4 days per week)
Lisa Benoit	Grade 6
Cheryl Cameron	Interim Team Chair
Jacqueline Berube	Nurse (0.4)
Jeanne Menard	Art Teacher
Shelley Moran	Teacher Aide (0.5)/Integration Aide (0.5)
Jocelyn Rodriguez	Math Academic Support
Heidi Wilson	Special Education Instructional Assistant

Excitement abounds at the school as our first “SmartBoard” was installed in grade 5. The students were truly intrigued with their new educational adventures. The staff at the Wales Elementary School continues to diligently address the educational needs of the children. Staff members regularly participate in curriculum workshops, college courses, and professional development opportunities in order to stay current in educational methods. All staff members are dedicated professionals who continually strive for providing the best education for the children of Wales.

Updated Standards Based Report Cards were distributed this school year. We think that this new report card will be beneficial in several ways. First, it will ensure that expectations are consistent from teacher to teacher within each grade level. Second, it will focus students' work on grade level standards from the beginning of each year, giving students the chance to get help sooner if they are not making adequate progress in meeting any of the standards. Finally, and most importantly, you will know how your child is doing in their work on each discrete standard. You will learn which skills and concepts they have learned and which need continued work in order to be ready for the next grade level.

MCAS testing, STAR Reading, and STAR Math are being used as tools to analyze student progress and assist the staff in developing plans to address the weaknesses in student achievement. We continue to use the “Study Island” program which was funded by the Wales PTF. Each topic in this program is built from one of the standards outlined in the Massachusetts Curriculum Framework and contains a straightforward lesson and assessment questions with detailed explanations that provide automated instruction.

Thank you so much for your continued support of the Wales Elementary School.

Sincerely,

Richard R. Zinkus
Principal

**ANNUAL REPORT
OF THE
SUPERINTENDENT OF SCHOOLS
Union 61 and Tantasqua Regional School Districts
Brimfield Brookfield Holland Sturbridge Wales**

With mixed emotions I respectfully submit my final Annual Report as the Superintendent of Schools for Tantasqua Regional/Union 61 School Districts.

During the past seven years we have experienced many changes throughout our districts. Most recently we have witnessed the installation of solar energy systems at both the junior and senior high schools, at no cost to the towns. A building project at the Burgess Elementary School has thus far seen the opening of the new portion of the building, while the renovation to the older section continues.

For the first time this year, students entering kindergarten at Burgess Elementary School enrolled in a full day program. This is a direct result of additional space provided by the Burgess Building Project and the strong support of town residents. The full day program allows almost twice as much time for content related classroom instruction in English/Language Arts, Mathematics, Social Studies and Science as well as specials subjects such as Music, Art, Library, Health, Computer and Physical Education. A new Reading Program was implemented. More one-on-one learning occurred in order to reinforce needed skills and teachers had more time to focus on their student's strengths and weaknesses.

We have very successfully followed an energy education management program at Tantasqua Regional School District. For saving enough energy in 42 months Tantasqua Regional School District was presented with The Award for Energy Stewardship from Energy Education at the December 20th Tantasqua Regional School District Committee meeting. The Award for Energy Stewardship recognizes the organization's efforts to implement an innovative organizational behavior-based energy conservation and management program. We will continue to follow an aggressive energy management plan allowing us to reduce energy costs. These energy savings have allowed us to increase instructional materials and lower the budget.

The curriculum and instruction work in the district continues to progress and have a very positive impact on students. The teachers are working hard every day and continue to show a commitment to all the students in their classrooms. The MCAS scores highlight gains in many areas and also help our teachers identify individual student needs. The individual schools create action plans with students to help them close any learning gaps that may exist.

Our commitment to common assessments, enhanced writing and Everyday Math at the elementary schools has continued to help our children grow in all of the academic areas. Our newly implemented elementary Standards Based Report Cards provide greater detail for parents and serve as a wonderful communication tool between the school and the home. Our teachers will continue to refine the report cards so that the maximum benefits may be realized by the children and their families.

The Junior and Senior High School teachers are always working to ensure that our curriculum is in full alignment with the State Standards and that our children experience academic rigor throughout their day. Continued planning around common assessments and an enhanced focus on writing has greatly benefited the students at Tantasqua.

Professional development for all employees continues to be a major point of emphasis for the districts. Throughout all districts we have continued to provide professional development

opportunities for staff. We have provided training in 6 Traits Writing, as well as Common Assessment development, SMART board basics, Applied Non-Violence Interventions, and content based best practices. Additionally, we provide a great deal of professional development to support the needs of students with learning disabilities. As evidenced by the many high-quality activities undertaken throughout Tantasqua and Union 61, our district's mission is alive and well.

Our mentoring program continues to be hugely successful. In August, twenty-four teachers were trained in effective mentoring practices. Many of these teachers have been serving as mentors during the 2011-2012 school year, while others attended the training to learn ways to support their new colleagues in more informal ways. The session was facilitated by Lyndy Johnson, an experienced mentor trainer from Teachers 21. The evaluations were very positive and all participants indicated that they enjoyed the training. Mentors and mentees have opportunities to meet and discuss topics that effect staff district-wide.

Staff changes included the hiring of two new principals, Christopher Starczewski at Tantasqua Regional Junior High School, and Jennifer Dold at Holland Elementary School. Additionally, with the retirement of Michael Masny, Brenda Looney took over as Director of Pupil Services/Special Education Director.

We strive to be proactive with technology which continues to be a vital component within our educational system. The technology component of any educational system has become a vital link to the progress of its student population. Over the past year, many upgrades and enhancements have taken place at each school and at the district level.

It has been my privilege to serve as your Superintendent for these past seven years. I thank you for the opportunity to lead these outstanding educational facilities that we know as Tantasqua/Union 61.

As always, the Administration of the Tantasqua Regional/School Union 61 Districts is deeply appreciative of the support of our school committees and community members.

Respectfully,
Daniel G. Durgin
Superintendent of Schools

REPORT OF THE COLLECTOR FY 2012 7/1/2011 TO 12/31/2011

TAX TYPE	YEAR	PRIOR BAL	COMMITTED	COLLECTED	ABATED	REFUNDED	TAX TITLE	BALANCE DUE
REAL ESTATE								
	2012	0.00	1,193,922.11	1,091,483.68	508.13	0.00	0.00	101,930.30
	2011	138,899.87	0.00	66,767.95	0.00	337.45	0.00	72,469.37
	2010	44,031.25	0.00	13,536.84	0.00	17.69	0.00	30,512.10
	2009	20,261.21	0.00	9,947.84	0.00	0.00	8,049.10	2,264.27
	2008	490.69	0.00	0.00	0.00	0.00	0.00	490.69
	2007	494.43	0.00	0.00	0.00	0.00	0.00	494.43
	2006	548.48	0.00	0.00	0.00	0.00	0.00	548.48
	2005	513.80	0.00	0.00	0.00	0.00	0.00	513.80
	2004	389.37	0.00	0.00	0.00	0.00	0.00	389.37
PERSONAL PROPERTY								
	2012	0.00	57,788.21	57,219.23	0.00	0.00	0.00	568.98
	2011	2,119.21	0.00	1,700.58	0.00	2.32	0.00	420.95
	2010	685.96	0.00	611.96	0.00	0.00	0.00	74.00
	2009	250.41	0.00	243.18	0.00	0.00	0.00	7.23
	2008	236.16	0.00	236.16	0.00	0.00	0.00	0.00
MOTORVEHICLE								
	2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2011	23,928.07	13,496.56	20,140.60	2,500.21	908.61	0.00	15,692.43
	2010	7,140.76	0.00	2,516.14	124.69	260.20	0.00	4,760.13
	2009	1,988.97	0.00	186.25	0.00	0.00	0.00	1,802.72
	2008	1,287.80	0.00	252.08	0.00	194.27	0.00	1,229.99
	2007	1,104.08	0.00	226.88	0.00	0.00	0.00	877.20
MISC. TAXES								
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAXES DUE								
		244,370.52	1,265,206.88	1,265,069.37	3,133.03	1,720.54	8,049.10	235,046.44

TOTAL OUTSTANDING

REPORT OF THE COLLECTOR FY 2011 7/1/2010 TO 6/30/2011

TAX TYPE	YEAR	PRIOR BAL	COMMITTED	COLLECTED	ABATED	REFUNDED	TAX TITLE	BALANCE DUE
REAL ESTATE								
	2011	0.00	2,396,382.25	2,236,545.35	15,140.79	3,794.67	9,590.91	138,899.87
	2010	133,250.07	0.00	81,702.02	0.00	0.00	7,516.80	44,031.25
	2009	47,426.74	0.00	22,268.15	0.00	0.00	4,897.38	20,261.21
	2008	12,147.93	0.00	7,592.75	0.00	0.00	4,064.49	490.69
	2007	494.43	0.00	0.00	0.00	0.00	0.00	494.43
	2006	548.48	0.00	0.00	0.00	0.00	0.00	548.48
	2005	513.80	0.00	0.00	0.00	0.00	0.00	513.80
	2004	389.37	0.00	0.00	0.00	0.00	0.00	389.37
PERSONAL PROPERTY								
	2011	0.00	115,813.76	113,685.58	202.19	193.22	0.00	2,119.21
	2010	1,772.31	0.00	1,086.35	0.00	0.00	0.00	685.96
	2009	602.66	0.00	352.25	0.00	0.00	0.00	250.41
	2008	236.35	0.00	0.19	0.00	0.00	0.00	236.16
MOTORVEHICLE								
	2011	0.00	158,557.11	131,993.29	4,435.57	1,799.82	0.00	23,928.07
	2010	19,344.63	16,137.29	26,445.95	2,988.67	1,093.46	0.00	7,140.76
	2009	5,313.15	5.00	2,759.18	570.00	0.00	0.00	1,988.97
	2008	2,248.12	0.00	752.72	207.60	0.00	0.00	1,287.80
	2007	1,582.73	0.00	478.65	0.00	0.00	0.00	1,104.08
MISC. TAXES								
		0.00	243.54	243.54	0.00	0.00	0.00	0.00
TOTAL TAXES DUE								
		225,870.77	2,687,138.95	2,625,905.97	23,544.82	6,881.17	26,069.58	244,370.52

FY 2011 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill #	Owner Name	Address	Tax Due
27	ARSENault ROLAND & MARIZA	5 AINSWORTH HILL RD	\$ 661.73
35	BABYOK MARGARET A	3 WALKER RD	\$ 1,755.34
37	BACON GUY & JULIE	24 REED HILL RD	\$ 683.69
79	BISSONNETTE MARK R + SUSAN M.	34 POLLY RD	\$ 3,364.71
996	BOURQUE, JUDITH	127 MAIN ST	\$ 2,070.10
147	BUTLER KENNETH	143 UNION RD	\$ 1,063.81
253	DUPUIS GAIL	97 HAYNES HILL RD	\$ 608.99
254	DUPUIS GAIL	99 HAYNES HILL RD	\$ 682.01
305	FISHER CHARLCIA L	132 MAIN ST	\$ 1,511.64
315	FORTIER JEFFREY JR	22 HOLLOW RD	\$ 712.97
320	FRANCIS NANCY	111R UNION RD	\$ 14.74
327	GALLANT RICHARD & DENISE	59 MT HITCHCOCK RD	\$ 19.89
338	GERL ROSA	102 HOLLOW RD	\$ 391.27
340	GERL-DELL ZITA	11 STAFFORD RD	\$ 4,418.35
341	GIBBS JESSE & ERICA	218 UNION RD	\$ 764.76
348	GIZA PAUL	33 BARNEY RD	\$ 3,427.22
268	HALEY DANIEL J	32 UNION RD	\$ 111.26
429	HECK MARK D SR & DIANE L	5 WOODLAND DR	\$ 286.94
443	HERMANSON ANDREA	36 REED HILL RD	\$ 1,639.00
459	HOULE RONALD + SUSAN M.	50R HAYNES HILL RD	\$ 746.64
1096	J TWO LLC	139 STAFFORD RD	\$ 610.49
509	KEITH PAMELA M.	91 UNION RD	\$ 252.71
515	KING JANN SR	33R LYNCH RD	\$ 204.96
514	KING JANN	33 LYNCH RD	\$ 2,167.02
555	LANGLOIS GARY	8 LAKESHORE DR	\$ 493.37
574	LEBEAU GEORGE R JR	2 WOODLAND HEIGHT	\$ 414.44
575	LEBEAU GEORGE R JR	1 HIDDEN ACRES	\$ 607.08
1069	LENAHAN WILLIAM P TRUSTEE	7 LAUREL LN	\$ 9.55
1070	LENAHAN WILLIAM P TRUSTEE	11 LAKE GEORGE RD	\$ 31.43
1068	LENAHAN WILLIAM P TRUSTEE	15 LAKE GEORGE RD	\$ 34.47
1064	LENAHAN WILLIAM P TRUSTEE	31 LAKE GEORGE RD	\$ 26.13
1065	LENAHAN WILLIAM P TRUSTEE	7 AINSWORTH HILL RD	\$ 24.02
594	LEVANGIE, ROBERT J JR	7 DEBBIE ST	\$ 38.06
617	LUSSIER JOHN	87R MAIN ST	\$ 288.68
648	MARTIN RENE T & MILDRED R	104 UNION RD	\$ 434.24
645	MARTIN RENE T & MILDRED R	106 UNION RD	\$ 309.70
654	MASTERLERZ RICHARD J	108 UNION RD	\$ 1,557.70
678	MCMAHON JR JOSEPH	7 HOLLOW RD	\$ 658.80

719 MORROW TIMOTHY B	48 STAFFORD RD	\$ 1,209.26
737 NOLAN CRISTIAN L	18 LAKE GEORGE RD	\$ 2,160.26
743 NUGENT WILLIAM E & SUSAN A	15 WALKER RD	\$ 425.21
777 PARKER GILES & MARY	121 MAIN ST	\$ 87.84
787 PEARSON, SHANE	3 HIDDEN ACRES	\$ 1,972.01
798 PERRY MARSHALL H. & GIBSON SUSAN E.	10 MASHAPPAUG RD	\$ 3,039.26
799 PERRY MARSHALL H. & GIBSON SUSAN E.	6 MASHAPPAUG RD	\$ 1,368.84
848 RACKLESAUERWALKER	60 REED HILL RD	\$ 726.17
856 REILLY RAYMOND & THELMA	98 STAFFORD RD	\$ 869.62
857 REILLY RAYMOND & THELMA	100 STAFFORD RD	\$ 2,169.65
874 ROBERT GLENN HOMEBUILDERS LLC	163 STAFFORD RD	\$ 737.86
876 ROBERTS JODI L	155 MONSON RD	\$ 876.03
949 SODERBERG BRENDON M.	24 STAFFORD RD	\$ 1,727.52
957 SPRUCE HILL OF LYNCH ROAD REALTY TRUST	39 LYNCH RD	\$ 2,055.60
958 SPRUCE HILL OF LYNCH ROAD REALTY TRUST	28 LYNCH RD	\$ 1,216.06
997 TAYLOR BRUCE H	137 STAFFORD RD	\$ 1,695.31
1011 WALSH, BARBARA	29 STAFFORD RD	\$ 987.64
1010 THIBERT ARMAND + NANCY A.	5 CHURCH ST	\$ 172.25
1011 THIBERT ARMAND A JR & THIBERT ANDREA	14 HOLLOW RD	\$ 881.33
1089 WEIDLER DAVID W	24 TIDERMAN RD	\$ 1,333.41
1122 ZEMOJTEL ALEXANDER + RUTH E	91 HOLLOW RD	\$ 928.18
TOTAL		\$ 59,737.22

FY 2010 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill #	Owner Name	Address	Tax Due
253	DUPUIS GAIL	97 HAYNES HILL RD	\$ 596.56
254	DUPUIS GAIL	99 HAYNES HILL RD	\$ 670.35
310	FOLEY JOHN + TIMOTHY FOLEY COLLEEN	81 UNION RD	\$ 15.97
315	FORTIER JEFFREY JR	22 HOLLOW RD	\$ 530.70
340	GERL-DELL ZITA	11 STAFFORD RD	\$ 1,298.18
348	GIZA PAUL	33 BARNEY RD	\$ 2,466.45
509	KEITH PAMELA M.	91 UNION RD	\$ 468.02
678	MCMAHON JR. JOSEPH	7 HOLLOW RD	\$ 500.25
719	MORROW TIMOTHY B. + GUERRA LORRAINE	48 STAFFORD RD	\$ 116.57
747	CONNELL MARGARET	224.5 STAFFORD RD	\$ 5.03
787	PEARSON SHANE A.	3 HIDDEN ACRES	\$ 2,587.47
798	PERRY MARSHALL H. & GIBSON SUSAN E.	10 MASHAPPAUG RD	\$ 1,548.04
799	PERRY MARSHALL H. & GIBSON SUSAN E.	6 MASHAPPAUG RD	\$ 606.91
874	ROBERT GLENN HOMEBUILDERS LLC	163 STAFFORD RD	\$ 638.00
949	SODERBERG BRENDON M.	24 STAFFORD RD	\$ 1,787.85

996 TAYLOR ALLYSON + ESTHER C/O BOURQUE JUDITH
 997 TAYLOR BRUCE H
 1010 THIBERT ARMAND + NANCY A.
 1011 THIBERT ARMAND A JR & THIBERT ANDREA
 1089 WEIDLER DAVID W
 1096 WHITEHALL MANAGEMENT INTERNATIONAL INC C/O J TWO LLC
 1096 ZEMOJTEL ALEXANDER + RUTH E
 TOTAL

127 MAIN ST \$ 356.28
 163 STAFFORD RD \$ 1,261.90
 5 CHURCH ST \$ 163.85
 14 HOLLOW RD \$ 669.90
 24 TIDERMAN RD \$ 605.24
 139 STAFFORD RD \$ 265.39
 91 HOLLOW RD \$ 199.78
 \$ 17,358.69

FY 2009 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill # Owner Name
 678 MCMAHON JR., JOSEPH
 TOTAL

Address
 7 HOLLOW RD
 Tax Due
 \$ 505.27
 \$ 505.27

FY 2008 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill # Owner Name
 MCMAHON JR., JOSEPH
 TOTAL

Address
 7 HOLLOW RD
 Tax Due
 \$ 490.69
 \$ 490.69

FY 2007 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill # Owner Name
 672 MCMAHON JR., JOSEPH
 TOTAL

Address
 7 HOLLOW RD
 Tax Due
 \$ 494.43
 \$ 494.43

FY 2006 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill # Owner Name
 659 MCMAHON JR., JOSEPH
 TOTAL

Address
 7 HOLLOW RD
 Tax Due
 \$ 548.48
 \$ 548.48

FY 2005 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill# Owner Name
 656 O'CONNELL, SELMA S.
 TOTAL

Address
 7 HOLLOW RD
 Tax Due
 \$ 513.80
 \$ 513.80

FY 2004 REAL ESTATE TAXES DUE AS OF 4/12/2012

Bill# Owner Name
 720 O'CONNELL, SELMA S.
 TOTAL

Address
 7 HOLLOW RD
 Tax Due
 \$ 389.37
 \$ 389.37

FY 2011 PERSONAL PROPERTY TAXES DUE AS OF 4/12/2012

Bill # Owner Name

71 DWORSKI WILLIAM V & NORMA
 85 KINGJANN JR
 89 RANDALL EUGENE
 22 STRZCLECKI TINA
 TOTAL

Tax Due
 \$ 22.85
 \$ 202.03
 \$ 183.00
 \$ 13.07
 \$ 420.95

FY 2010 PERSONAL PROPERTY TAXES DUE AS OF 4/12/2012

Owner Name

Bill #
 37 NORTON JOHN WESLEY
 74 RENAUD ROSE
 88 STRZCLECKI TINA
 22 VILLENEAUVE GREG & MICHELLE
 112 ZINNER STEVEN A & LESLIE K

Tax Due
 \$ 17.73
 \$ 6.36
 \$ 15.08
 \$ 22.79
 \$ 12.04
 \$ 74.00

FY 2009 PERSONAL PROPERTY TAXES DUE AS OF 4/12/2012

Owner Name

Bill # STRZCLECKI, TINA
 101 TOTAL

Tax Due
 \$ 7.23
 \$ 7.23

DELINQUENT MOTOR VEHICLE EXCISE TAXES

The following individuals have been marked in the Registry of Motor Vehicles computer for non-renewal of their automobile registrations and/or driver's licenses. The names of all persons who were cleared before April 20, 2011 have been deleted. These individuals will be required to pay all outstanding excise bills before they will be allowed to renew their licenses or registrations.

ALGANIM, HOMOUD T	CAPLETTE, SEAN	DUMAS, MELISSA J	GLADYSZ, PAUL R
ALIENGANA, GERALD J SR	CARDIGAN, KAREN	DUPRE, EDWARD L	GLANCEY, TAMILU
ALLEN, BARBARA A	CARVER, MARK J	DUPRE, EDWARD L JR	GOMES, JAMES JR
ALLEN, JAMES H	CERNAK, JESSICA M	DUPUIS, RUTH A	GOODWIN, PHILIP S
ANDERSON, WILLIAM D	CHAMBERLAIN, WILLIAM W	DURAND, JAY P	GRAHAM, LAURA J
APT, JOHN K	CHAPMAN, L ANITA	DUVAL, MARIE	GRAMPS, CYNTHIA A
ARDIZZONI, THOMAS J JR	CHICK, JOAN T	ECHOLS, ARNOLD	GRAVELINE, DARLENE A
ARONSON, HERBERT	CHICK, JOHNATHON A	EISENHAEUER, CHRIS W	GRAY, CHARLES D
ARSENAULT, CHAD P	CHILD, KIM M	ELIASON, ERICA J	GREEN, RICHARD M
ASCANIO, CARLOS E	CHIZARI, HAMID	ELMORE, NICOLE MARIE	GREGORY, M JOYCE
AYERS, MARK M	CHURCH, TERESA A	EMO TRANS INC	GRIFFIN, TERRY L
BAKER, SANDRA U	CLANCY, RICHARD L	FARRINGTON, JANET C	GRONOSTALSKI, DEBRA J
BALFORD, CECIL	COLLINS, JOSEPH F	FEHRENBACH, HERBERT L	GRUETER, BRENT C
BEETZ, RAYCE T	COLON, MARIA A	FEIRTAG, SHANE F	GUGLIEMO, ANTHONY
BENSON, CHRISTOPHER A	COOLONG, ROBERT H	FIRST STUDENT INC	HAMBLIN, ANGELIQUE
BENTLEY, BRIAN M	CORTES, SAMUEL	FISH, DAVID W	HAMILL, CRAIG S
BESSETTE, JEANNE	COWEN, MICHELLE D	FISH, LORI MAE	HAMMARE, ADAM T
BISSONNETTE, ANDREW S	CRAWFORD, HENRY R III	FLAGG, CARL O	HARAGHEY, PATRICK J
BISSONNETTE, JENNIFER M	CRONAUER, PHILIP D	FOLEY, BART J	HARBOLD, GERALD E
BISSONNETTE, KEITH D	CRONIN, KEVIN M	FONTAINE, GREG B	HARRINGTON, MARK J
BOHACIK, SHERYL M	CUMMINGS, KRISTIN J	FRAIN, JAMES R	HARVEY, DOUGLAS M
BOUCHARD, MICHAEL R	CUNNINGHAM, DANIEL J	FRANTZ, VALERIE J	HARVEY, KENNETH P
BOUCHARD, RICHARD E	DAIGLE, CHRISTOPHER J	FRAPPIER, ANDREW P	HARVEY, TIMOTHY L
BOZENHARD, ERIC R	DANOROVICH, ALFRED T	FRYKENBERG, MELISSA L	HECK, CHARLES C
BRADY, JEFFREY J	DANSEREAU, NATHAN D	GALLAGHER, CAROLYN MARIE	HECK, FRED M
BREWSTER, MARY L	DELISLE, JAMES J	GAMACHE, VALARIE A	HECK, LINDA L
BROCK, CHARLES W	DESCLOS, LORI J	GARDNER, KELLY L	HECK, THOMAS A
BRODERICK, STEVEN	DESROSIER, JOHN A	GARVEY, JOHN M	HEIM, ARTHURE
BROTHERS, MATTHEW J	DICKINSON, NATHAN C	GAULIN, DAVID G	HERMANSON, ERNEST W
BROWN, CHRISTINE L	DION, CHERYL A	GAUTHIER, WAYNE	HERRICK, WALTER W
BRUNELLE, JOSHUA D	DISLEY, KELLY A	GAYNOR, SHARON E	HILLIARD, JONATHAN D
BRUSH, WILLIAM C	DITHROCIO, ANTHONY R	GENDREAU, RICHARD A	HILLS, YVETTE F
BUTKIEWICUS, RICHARD M	DODSON, LISA M	GERMAIN, MARY C	HOWES, SUSAN D
BYERS, JAMIE E	DUBE, PIERRE J	GILBERT, DOROTHY J	HUCKINS, TODD C
CALDWELL, JOY M	DUGAY, MELISSA M	GILDERT, BENJAMIN L	HUDSON, CHRISTOPHER J
CAMPBELL, EDWARD W	DUGAY, SHANE	GILDERT, LOUISE C	HUTCHINSON, ROBERT W JR
CAPLETTE, SEAN	DUGAY, WAYNE T	GILLEY, DEAN L	JAMES, JESSICA M

JAMROZ, JANICE M	MENDRALA, KIMBERLY ANNE	ROSE, GERALD M	TURCOTTE, TIMOTHY C
JARVAIS, WILFRED L	MESSICK, GARY A	ROSS, GAYLE A	VANCE, JACK A JR
JOFFE, STEVEN M	MICHAUD, GLORIA J	ROSSI, KRYSTAL E	VERONEAU, CHRISTOPHER R
JOHNSON, LORI A	MILLER, FRED J	ROUSSEY, JUSTIN K	VESSIO, AMANDA J
KAMM, MICHAEL D	MILNE, ANDREA W	ROUSSEY, SARA B	WAGERS, MICHAEL A
KARPF, JOHN K	MIRANDA, THERESA LIN	ROY, ERIN M	WAITE, ROBERT C
KEENAN, PAMELA J	MONOPOLI, BARTHOLOMEW F SR	ROYEA, DEBORAH E	WARD, JEFFREY C
KEITH, PAMELA M	MOORE-GAMEZ, CAMILO	RUTKOWSKI, JOSEPH F	WARE, MICHAEL S SR
KING, JANN P	MORIN, KELLY I	RYAN, MARYANNE	WEINHEIMER, PAUL V
KINTERKNECHT, ROSEANNA C	MORIN, TINA MARIE	RYAN, ROBERT H	WELCH, JASON L
KLUJKO, PAUL F	MORTON, EDWARD J	RYAN, ROBERT H JR	WHALEY, JAMES S JR
KNIGHT, PETER J	MOXLEY, THOMAS J	SANDER, SCOTT E	WHITE, DONALD W
KODES, ROBERT V	MOY, KINCEY Y	SANDS, BRIDGET A	WHITE, KATHLEEN M
KORMAN, JAMES M	MYRACLE, JOHN T	SANSEVERO, JOHN J	WHITE, ROWENA L
KORMAN, PETER C	NAGLE, RICHARD D	SAPP, SHAWN A L	WHITE, WILLIAM R
KRASNECKY, CAROL	NATHAN, BENJAMIN	SCHMERER, GEORGE J	WHITMAN, CLAUDE E
KRYNICKI, NICOLE M	NELSON, RACHEL ANN	SCHROBSORFF, ROSEMARY L	WHITTLE, BRENDA S
LALLY, RICHARD J	NOVID, MAJID	SHEEHAN, JOHN P	WILLIAMS, JENNIFER B
LAMBERT, DIANE C	OMARA, ELIZABETH A	SHERMAN, ERIC J	WITHROW, JOHN RS
LAMBERT, THERESA M	ONEY, KRISTINA M	SHINE, MARIE E	WITHROW, ROBERT P
LANCASTER, DAVID H	OPIELOWSKI, CINDY M	SIMMONS, JAMES E	WITHROW, STEVEN R
LAPLANTE, KEITH W	P & M TRANSPORTATION	SIRETZ, ANTHONY	WORSTER, BRET M
LAPOINTE, CECILIA	PADULA, ANTHONY G	SISOUPHONE, PHOUVANE	YZNITSKY, MARK K
LAPOINTE, CYNTHIA R	PADULA, DEBRA J	SMITH, JAMES J	ZIENOWICZ, DONNA
LAPOINTE, PHILIP A	PAYNE, TANYA L	SMITH, TIMOTHY M	ZIENOWICZ, JOHN L
LAVOIE, DAVID A	PEARLMAN, CRAIG P	SNEED, ROBERT R SR	ZOLLNER, JAY H
LECLAIR, DONALD L JR	PECK, JONATHAN E	SPERA, ROBERT A	ZOLLNER, MAURA E
LEJEUNE, TODD D	PECK, TREVOR A	SQUIRE, EMILIE P	
LEPAK, ANDREW H	PERRIN, HELEN S	STANN, RONALD A	
LESURE, DAVID J	PERRY, MARK A	STEARNS, DAVID M	
LEVITINA, YELENA	PERRY, ROBERT S	STEARNS, LINDA M	
LEWANDOWSKI, DARCIE J	PIERANGELI, JASON	STEELE, CHRISTOPHER C	
LINDSAY, DAVID R	PIAZZO, MICHAEL A	STEWART, DOUGLAS N	
LINEBERRY, CYNTHIA L	PIERRE DUBE CONSULTING INC	STRZCLECKI, TINA M	
LISOWSKI, NICHOLAS M	PINNEY, BRADFORD H	SULLIVAN, WALTER F	
LITCHFIELD, JACOB J	POIRIER, LISA R	SYMPHERS, CARMELLA	
LYNCH, MAUREEN H	POIRIER, ROBERT C	SYMPHERS, DEBORAH	
MALLETTE, ALLYN J	RAGO, JUDITH L	SYMPHERS, GAIL M	
MARDIS, EDWARD L	REARICK, MOLLY K	SYMPHERS, KENNETH A	
MARTIN, GEORGE J	REED, KRISTEEN M	SYMPHERS, NICHOLAS	
MARTIN, KATIE S	REGA, JOHN F	TAYLOR, DANIEL J	
MARTIN, MATTHEW W	RICHTER, PHILIP M	THIBERT, ARMAND A	
MARTOWSKI, DAVID J	RILLIEUX, DONNA W	THIBERT, CHRISTOPHER ALAN	
MAUPIN, CHRISTOPHER	RILLIEUX, RODNEY J	THIBERT, LYMAN B	
MCCANN, JASON R	RIVERS, KENNETH D	THERRIEN, TAUNYA G	
MCDONALD, JOHN L	ROBAK, TARA LYNN	TROTTER, DANIEL S	
MCINTYRE, JENNIFER R	ROBBINS, DEAN W	TUPPER, JAMES JOSEPH	
MCLEAN, JOSEPH F			



ANNUAL REPORT FROM THE TOWN CLERK

The most notable event of this past year was the retirement of Lynn S. Greene from her position as Town Clerk. Lynn has served the residents of Wales faithfully and with great cheerfulness for sixteen years. She continues her duties as Treasurer, so you will still see her around the Town Offices. The Board of Selectmen appointed Leis Phinney, her assistant of nine years, to fill her term until the next election. Leis has appointed Barbara Tessman as her Assistant Town Clerk.

A major change for 2011 was the implementation of a program to “Inactivate” voters who do not return their street list form. This is a requirement of the National Voter Registration Act of 1993 and is done to insure that the voter list will be up-to-date for the 2012 Presidential election. Beginning in 2010, registered voters who did not return the Annual Street List Form and do not respond to a follow-up mailing must be inactivated. Such persons will only be eligible to vote in the Presidential election after they fill out an “Affirmation of Current and Continuous Residence” form, which will be available at the polls. Any voter who is inactivated and then does not come in to vote at the Presidential election on Nov 6, 2012 will be deleted from the voter list. If you have any concerns or questions about your status as a voter, please call 245-7571x101 or email townclerk@townofwales.net the Town Clerk’s office.

Please return you Annual Street List Form! Once the information from the returned street list forms is compiled in the computer, the Town Clerk prints various reports. Some reports are used to help the Town keep an up-to-date list of where residents live in case of an emergency. The School Committee uses the information from the Town Clerk to project school enrollment and future costs. The Town Clerk uses the street list to provide the Veterans Agent with a report of the U.S. Military veterans in Town, so he can help veterans with their needs. The Clerk also provides the Council on Aging director with a report of the residents over the age of 60. The Council on Aging uses the information from the report when applying for grants and to estimate the possible demand for services to those over age 60. There is also a generic Street List available to view at the Town Clerk’s office or for purchase from the Town Clerk. Many times local businesses or newspaper reporters purchase a list to help them in their work.

2011 was the last year in which the Town Clerk sold Hunting and Fishing Licenses for the State Division of Fisheries and Wildlife. Residents can now go online to order a license or they can get a license at Wal-Mart or Dick’s Sporting Goods. In 2011 the clerk issued 27 Fishing licenses, 3 Hunting licenses, 21 Sporting licenses and sold 25 stamps.

The Town Clerk has reported that there were 12 deaths (six men and six women), 12 births (four boys and eight girls,) and 3 marriages in the Town in 2011. We said “good-bye” to many long time residents of Wales this past year, including Floyd League, Rena O’Keefe, Myra Haraghey and Louis Buoniconti.

There were 250 individual dog licenses issued as well as three licenses for kennels of up to four dogs and seven licenses for kennels of up to ten dogs. The most popular breeds here in town are Labrador Retrievers, with 40 registered, followed by 20 Shepherds registered, and eleven families have Chihuahuas. The number of individual licenses is down somewhat from previous years.

The Town Caucus was held on Wednesday April 13, 2011 and 15 registered voters were nominated for 13 positions. Additionally 7 voters took out nomination papers that same night and returned them by the deadline with the required twenty signatures. The Annual Town Election was held on the last Tuesday of May, as required by the town by-laws. That day fell on May 31, 2011 and we had a 29% turnout, or 375 voters. A listing of our current elected officials and of those appointed or elected to various boards and committees appears later in this report. The Annual Town Meeting was held the second Wednesday in May, as required by the town by-laws. See the full report from the annual town meeting later in this section. In 2012 the Annual Town Meeting will be May 16th, and the Election will be May 29th.

There will be a special voter registration session on April 26th. The Town Clerk's office will be open until 4 p.m. that day and again that evening from 7 p.m. to 8 p.m. This will be the last day and hour to register to vote and so be enrolled in time to be eligible to vote at the annual town meeting and in the town election. There are currently 1251 registered voters in town; 832 are not enrolled in any political party, 233 registered as Democrats, 172 as Republicans, 10 as Libertarians, 3 as Green-Rainbow and one as a member of the Interdependent Third Party. You may register to vote at any time by coming into the Town Clerks' office to register in person, or by calling or emailing the office to request a mail-in voter registration form. If you do not register in person, you will be required to show identification the first time you come to vote. You may also register to vote any time you visit a Registry of Motor Vehicles office.

Please visit the Town Clerk's page on the Town of Wales website: www.townofwales.net for answers to frequently asked questions, services & fees, hours of operation and other items of interest. We are always happy to answer your questions; the Town Clerk can point you in the right direction when we don't know the answers.

I appreciate the confidence that the Selectmen have demonstrated in me by appointing me to this position, and I have enjoyed the job immensely. I hope to be able to continue to serve the residents of Wales for many more years.

Respectfully submitted;

Leis Phinney
Town Clerk



TOWN OF WALES IMPORTANT DATES FOR 2012

- February 15 Last day to register to be eligible to vote in the Presidential Primary*
- February 20 Town office closed for President's Day
- March 6 Presidential Primary 7 a.m. to 8 p.m. at the Senior Center**
- April 11 Town Caucus 7 p.m. at the school**
- April 16 Town Office closed for Patriot's Day
- April 26 Last day to register to be eligible to vote at the Annual Town Meeting
& Town Election*
- May 16 Annual Town Meeting 7 p.m. at the school**
- May 19 Rabies Clinic 1 p.m. to 3 p.m.
- May 28 Town Office closed for Memorial Day
- May 29 Annual Town Elections noon to 8 p.m. at the Senior Center**
- July 4 Town Office Closed for Independence Day
- August 17 Last day to register to be eligible to vote in the State Primary*
- September 3 Town Office closed for Labor Day
- September 6 State Primary 7 a.m. to 8 p.m. at the Senior Center
- October 8 Town Office closed for Columbus Day
- October 17 Last day to register to be eligible to vote in the Presidential Election***
- November 6 Presidential Election 7 a.m. to 8 p.m. at the Senior Center**
- November 12 Town Office closed for Veteran's Day
- November 22 Town Office closed for Thanksgiving Day
- December 25 Town Office closed for Christmas Day

*On these days, the Town Clerk's office is open from 2 p.m. to 4 p.m. and again from 7 p.m. to 8 p.m. for voter registration.

TOWN CLERK
P.O. Box 843
Wales MA 01081-0834

TOWN OF WALES

HOURS OF OPERATION ❖ CLOSED ON FRIDAY

(Times subject to change; please call the department or check the website)

ACCOUNTANT (EXT 111)....TUESDAY 5:30-8:30 p.m. & THURSDAY 1:00-4:00 p.m.

ASSESSORS (EXT.103).....TUESDAY 6:00 -7:30 p.m.

WORKING ASSESSOR...MONDAY 9a.m. - 12:00 p.m. & WEDNESDAY...5:30 - 8:00 p.m.

BUILDING INSPECTOR (EXT.130)TUESDAY 6:00-8:00 p.m.

CEMETERY COMMISSION (245-9683)2nd TUESDAY at the Senior Center 10:00 a.m.

CONSERVATION COMMISSION (EXT.107).... 1st & 3rd MONDAY 7:30 p.m.

COUNCIL ON AGING (245-9683).....1st TUESDAY at the Senior Center 1 p.m.

FINANCE COMMITTEE (EXT 120)....2nd THURSDAY 7:00 p.m.

FIRE DEPARTMENT (NON-EMERGENCY 245-7695)...MONDAY 7:00 -9:00 p.m.

& SUNDAY 9:00 a.m.-12 at the Fire Station

BOARD of HEALTH (EXT.105).....1st & 3rd TUESDAY 5:00 p.m.

BOARD OF HEALTH CLERK....WEDNESDAY & THURSDAY...9 a.m.-1 p.m. (PLEASE CALL FOR APPOINTMENT)

LIBRARY TRUSTEES (245-9072). . . . 2nd Monday 5:30 p.m. at the Library

PARKS COMMITTEE (EXT 104) ...2nd WEDNESDAY 6:30 p.m. at the Library

PLANNING BOARD (EXT.108).....2nd & 4th MONDAY 7:00 p.m.

PLANNING BOARD CLERK...MONDAY - 9a.m. TO NOON & 6 p.m. before Meetings

POLICE DEPARTMENT (NON-EMERGENCY 245-6030)...TUESDAY 6 p.m. - 9 p.m.

PUBLIC ACCESS TELEVISION (267-5111)...1st MONDAY 6:30 p.m. TUESDAY 10:00 a.m.to Noon and
FRIDAY 5:30 - 9:00 p.m. at the Studio, 4 Lynch Rd.

RECREATION COMMITTEE (EXT.109)....2nd TUESDAY 6:00 p.m.

BOARD OF SELECTMEN (EXT.100)..... EVERY OTHER TUESDAY (CALL FOR APPOINTMENT)

EXECUTIVE SECRETARYPUBLIC HOURS: MONDAY-THURSDAY 9:00 a.m.-3:00 p.m.

SCHOOL COMMITTEE.....3rd WEDNESDAY at the Elementary School 6:00 p.m.

SENIOR CENTER.....MONDAY -THURSDAY 10:00 a.m. to 3:00 p.m.

TAX COLLECTOR (EXT.106)...MONDAY 9:00 a.m.-3:00 p.m. & WEDNESDAY 9:00 a.m.-1p.m.

TOWN CLERK (EXT.101).....MONDAY & TUESDAY 9:00 a.m.-3:00 p.m.

The following Boards do not have regularly scheduled meetings: Capital Improvement Committee, Cultural Council, Historical Commission, Rent Control Board, Tantasqua School Committee, Board of Registrars, Zoning Board of Appeals.

OFFICES ARE NOT OPEN AND BOARDS DO NOT MEET ON LEGAL HOLIDAYS

Website: www.townofwales.net **Phone:** 413-245-7571 **Fax:** 413-245-3261

ELECTED OFFICERS OF THE TOWN OF WALES

(May 31, 2011)

BOARD OF SELECT

JEFFERY VANNAIS.....2012
MICHAEL VALANZOLA (Chair).....2013
MICHAEL MILANESE.....2014
(Kaye S. Worth/Executive Secretary)

TOWN CLERK

LYNN S. GREENE.....2013- Retired 12/6/2011
Leis Phinney/Town Clerk....Appointed 12/6/2011
Barbara Tessman.....Appointed as Assistant Town Clerk 2/2012

TAX COLLECTOR

REBECCA SMITH/CMMC.....2012
Robin Bradbury/Tax Collector Clerk

BOARD OF ASSESSORS

JOANN WRIGHT.....2012
ROSEMARY BURDICK.....2013
BEVERLY POIRIER.....2014

TREASURER

LYNN S. GREENE/CMMT.....2012
Robin Bradbury/Assistant Treasurer

CEMETERY COMMISSIONERS

DAVID WORTH.....2012
WILLIAM TOWNS.....2013
JUDY JEGELIWICZ.....2014

CONSTABLES

CHARLES SMITH, III.....2012
JEFFREY WASILUK.....2013
KEVIN JEGELIWICZ.....2014

BOARD OF HEALTH MEMBER

DANIEL HALEY.....2012
JOHN GRIGGS.....2013/resigned
David Worth.....appointed 2/2012
ROBERT WAITE.....2014
Michelle Blanchard/Clerk
Jill Cafarelli/BOH Agent

LIBRARY TRUSTEES

KERIDWYN PITCHER.....2012
DANELLE LAFLOWER.....2013
CRYSTAL PEARLMAN.....2014----Resigned 11/2011
Kimberly Bready.....Appointed 12/2011

PLANNING BOARD MEMBER

DAVID J. MCCLAIN.....2012
EUGENE RANDALL.....2013
DANIELLE LAFLOWER.....2014
WILLIAM MATCHETT, 3RD2014
WILLIAM DARNLEY.....2014

TANTASQUA REPRESENTATIVE

MICHAEL VALANZOLA.....2012

WALES SCHOOL COMMITTEE MEMBERS

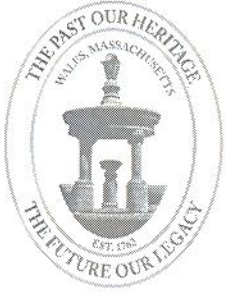
SUSAN HUBBELL.....2012
ED BOYCE.....2013
CHRISTINE RANDALL.....2013
KAREN BLASCO.....2014
BRENDA TOOLEY.....2014---Resigned 11/2011
William Shires appointed 12/ 2011

HIGHWAY COMMISSIONER

MICHAEL WASILUK.....2012 Retired 5/2012

MODERATOR

Eric Esiason.....2012



TOWN OF WALES

APPOINTED OFFICIALS, DEPARTMENTS & COMMITTEES

ACCOUNTANT

Susan Hilker

TOWN COUNSEL

Kopleman & Paige, P.C.

VETERAN'S AGENT

John Commerford

POLICE DEPARTMENT

DAWN CHARETTE/CHIEF

Jeffrey T. Hastings, Sr./Lieutenant

Erin P. Hastings/Detective

OFFICERS

Lee B. Collins

Derek Julian

Wm. E. Stanley

Paul Valley

Chief Emeritus

Richard S. Ullery, Jr.

POLICE COMMISSIONERS

Board of Select

ADA COORDINATOR

VETERAN'S GRAVES OFFICER

Jean Paul Charette

FIRE DEPARTMENT

JODY BENNETT/CHIEF

John Croke/Deputy Chief

Matt Greene/Captain

Ross Boone/1st Lieutenant

Chris Veroneau/2nd Lieutenant

Jay Allen/Engineer

John Cozens/Fire Inspector

FIRE FIGHTERS

Paul Morin

Rich Morris

Nate Croke

Brian Sacerdote

Anthony Garceau

Tom Ard

Edward Fisher

Matt Lisiecki

Mike Dubois

Jake Valendre

Dan Greene

Eric Pearson

Tyler O'Keefe

EMERGENCY MANAGEMENT

Erin Hasting

Thomas Ard/Assistant

INSPECTORS FOR THE TOWN OF WALES

Heat & Smoke Detector/ Paul Cozens

Building Inspector/Ted Tetreault, III

Electrical Inspector/Scot Mansfield

Gas/Plumbing/Richard D. Buccelli

Tree Warden/Charles Smith, III

Animal/Dog Officer/Wendy LeSage
(Leis Phinney/Clerk)

FINANCE COMMITTEE

Roy Lainson/Secretary

Bonnie Jean

Judy McClain

Valerie Bernier

Howard Whyte

FINANCIAL MANAGEMENT

Michael Valanzola/Selectboard

Kaye Worth/Executive Secretary

Rebecca Smith/Tax Collector

Lynn S. Greene/Treasurer

Beverly Poirier/Assessor

Susan Hilker/Accountant

Deb Boyd/School Business Office

Roy Lainson/Finance

CAPITAL IMPROVEMENT COMMITTEE

Michael Milenase
Ed Boyce
Dave McLain
Roy Lainson
Rebbeca Smith

RENT CONTROL BOARD

Judy Jegeliwicz
Michael Valanzola
Jeffery Vannais

RECREATION COMMITTEE

Arthur Higgins/Chair Peter Higgins/Treasurer
Mary McGlynn Melody Robbins

ELECTIONS & REGISTRATIONS

George Ferraro/Warden
Rosemary Burdick Leis Phinney/Town Clerk

CONSERVATION COMMITTEE

William Bozenard/Chair
Greg Meacham
Joseph Bolduc
Bridgett Smith

PARKS COMMISSION

William Bozenard/Conservation Rep
Danelle LaFlower/Recreation Rep
JoAnn Higgins/Resident
Jeffrey Vannais

HISTORICAL SOCIETY

David Worth/President
Kaye Worth/Secretary
Peter Hamm/Treasurer
Rebecca Smith
Lynn S. Greene
Andrew Bourque

COUNCIL ON AGING

Gerard Bernier/Chair
Sandra Tunstall/Secretary
David Worth
Ted Wysocki
Pat VanDyke
Kevin Jegeliwicz/Volunteer Chef

ZONING BOARD OF APPEALS

Mike Bowden/Chair
Chris Albrecht Leis Phinney

CABLE ADVISORY COMMITTEE

Leon Givner Debbie Benson
Bruce Cadieux Karen Keen

LAKE GEORGE STUDY COMMITTEE

Robert Boronski David Hamel
Bill Anair Judy McKain
William Terry Brett Robinson

CULTURAL COUNCIL

Jennifer Cawley/Chair
Pam Bourque-Smith/Secretary
Leanne Bourque George Ferraro/ExOfficio

TOWN OF WALES
ANNUAL TOWN MEETING HELD MAY 18, 2011

ARTICLE 1: The Town of Wales accepted the reports of Town Officers as written except for the Board of Selectmen's report.

ARTICLE 2: The Town of Wales accepted the reports of Committees as written.

ARTICLE 3: The Town of Wales voted to **authorize** the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2011, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 17.

ARTICLE 4: The Town of Wales voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to enter into compensating balance agreements with bank offices having their principal offices in the Commonwealth during the fiscal year 2012, as permitted by Massachusetts General Laws, Chapter 44, Section 53 F.

ARTICLE 5: The Town of Wales voted to authorize the Board of Selectmen to defend all suits that may be brought against the Town and to prosecute all suits on behalf of the Town, to engage counsel for same, and to settle such suits as they deem advisable.

ARTICLE 6: The Town of Wales voted to authorize the Board of Selectmen to apply for and accept such federal or state grants or monies as may be advisable and to authorize the Board of Selectmen to expend any funds received there from in accordance with the terms of said grants.

ARTICLE 7: The Town of Wales voted, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, to reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2011, as follows.

REVOLVING FUND	AUTHORITY TO SPEND	REVENUE SOURCE	USE OF FUND	FY'12 BUDGET
Building Inspections	Building Commissioner	Inspection Fees	Expenses and costs related to provision of inspection services	\$18,000
Plumbing, Heating And Gas Inspections	Plumbing/Heating/Gas Inspector	Inspection fees and expense reimbursements	Expenses and costs related to provision of inspection services	\$5,000
Cemetery Services	Cemetery Commission	Fees received in connection with opening and closing graves	Expenses and costs related to opening and closing graves, including payment to other departments related thereto	\$3,000
Planning	Planning Board	Filing fees and expense reimbursements	Expenses and costs related to processing applications, publishing notices, and holding hearings	\$5,000
Conservation	Conservation Commission	Filing fees, expense reimbursements	Expenses and costs related to processing applications, publishing notices, and holding hearings	\$5,000
Zoning	Zoning Board	Filing fees and expense reimbursements	Expenses and costs related to processing applications, publishing notices and holding hearings	\$2,000
Animal Control	Animal Control Officer	Fines and fees	Expenses and costs related to provision of animal control services for which fees and fines are assessed	\$2,000

Library	Library Trustees or Director	Fees and fines	Expenses and costs related to library programs and activities for which fees and fines are assessed	\$1,000
Board of Health	Board of Health	Fees and reimbursements	Expenses and costs related to enforcing State & Local Board of Health regulations	\$10,000
Electrical	Electrical Inspector	Permit fees and expenses	Expenses and costs related to inspections	\$5,000
Police – Pistol Permits	Police Chief	Pistol Permit Fees	Expenses and costs related to pistol permit application review and issuance	\$5,000
Council on Aging	Council on Aging	Fees and reimbursements	Expenses and costs related to programs and activities for Seniors	\$3,500
Highway Superintendent	Highway Superintendent	Permit fees and expenses	Expenses and costs related to driveway permits	\$1,500
Fire Dept.	Fire Inspector	Permit Fees	Expenses and costs related to provisions of inspection services	\$1,500
Cable Advisory	Cable Committee	Fees	Expenses and costs related to Cable Committee	\$1,500

ARTICLE 8: The Town of Wales voted to reauthorize an Offset Receipt Account, said amount not to exceed SIXTY THOUSAND DOLLARS (\$60,000.00) more or less, for the operation of the **TRANSFER STATION** provided, however, that pursuant to Massachusetts General Laws, Chapter 44, Section 53E, such costs shall be offset by the estimated receipts from the fees charged to users of the services provided by the Transfer Station.

ARTICLE 9: The Town of Wales voted to accept any and all grant monies received during FY12 for the Wales Public Library Grant Account, for the use of the Wales Public Library.

ARTICLE 10: The Town of Wales voted to transfer the sum of \$3,500.00 from the amount appropriated for FY10 Dam Inspections to the FY12 Dam Inspections line item for the purpose of complying with State Mandated inspections of town-owned dams every three years.

ARTICLE 11: The Town of Wales voted to transfer the sum of \$2,000.00 from the amount appropriated for FY10 GASB 45 Implementation to the FY12 GASB 45 line item for the purpose of complying with State Mandated OPEB reporting.

ARTICLE 12: The Town of Wales voted to amend the vote of June 3, 1976 establishing the Park Commission as consisting of one member of the Conservation Commission, one member of the Board of Selectmen, one member of the Recreation Committee, to also include four residents of the Town to be appointed by the Board of Selectmen, and to place the management and maintenance of the Union Road Town Beach, Sichols Colony Town Beach, Needham Memorial Park and the Town Fountain under the direction of the Park Commission.

ARTICLE 13: The Town of Wales voted to raise and appropriate such sums of money as may be necessary to defray expenses of the Town for fiscal year 2012 period. (Budget)

ARTICLE 14: The Town of Wales voted to fix the salary and compensation of the following elective officers of the Town of Wales as provided by Massachusetts General Laws, Chapter 41, Section 108, as amended: Moderator, Selectmen, Assessors, Treasurer, Collector, Clerk, Planning Board, Road Commissioner, and Board of Health for fiscal year 2012.

ARTICLE 15: The Town of Wales voted to accept the provisions of MGL Chapter 200A, Section 9A, as amended by Section 65 of Chapter 188 of the Acts of 2010, which includes new notice requirements and provides for an updated and simplified process of managing abandoned funds (unclaimed checks or tailings).

ARTICLE 16: The Town of Wales voted to direct the Wales Board of Selectmen to return the Wales Senior Center to its original and intended use as a CDBG funded facility, without any municipal offices or substantial non-senior related services, within two weeks, or as soon as town offices are safe and inspected.

ARTICLE 17: The Town of Wales voted to establish a Bylaw allowing the recall of any elected town official upon receipt of a petition signed by 100 or more registered voters and a 2/3 vote of an annual town meeting or special town meeting or majority vote at a general election. **THIS BYLAW WAS DISAPPROVED BY THE ATTORNEY GENERAL...AUG.17,2011**

ARTICLE 18: The Town of Wales voted to raise the amount of \$45,000.00 for the purchase and equipping of a non-CDL Dump Truck for the Wales Highway Department.

ARTICLE 19: The Town of Wales voted to amend Chapter 4 1.) DOG RESTRICTIONS, Section 3 Procedure Following Impoundment subsection iii. by deleting the text thereof and inserting the following:

iii. The owner or keeper of any impounded dog may obtain its release by obtaining a license for any such dog not currently licensed and by reimbursing the Animal Control Officer at the rate of **THIRTY DOLLARS (\$30.00)** for the initial handling of the dog **and EIGHTEEN DOLLARS (\$18.00) a day for each day** or portion thereof that the dog has been impounded. When the animal is impounded at the Town Pound, the daily fee shall be divided as follows: **EIGHT DOLLARS (\$8.00)** per day to the Town of Wales and **TEN DOLLARS (\$10.00)** per day to the Animal Control Officer.

(Approved by Attorney General August 17, 2011)

ARTICLE 20: The Town of Wales voted to authorize the Board of Selectmen to transfer from Norcross Account, to the Wales Board of Library Trustees, the sum of \$2,257.12, such monies having been accrued as interest incidentally to the maintenance of the library building fund.

ARTICLE 21: The Town of Wales voted to move this question: (not to pursue) pursuant to G.L. c.41, Section 1B to make the elected position of Road Commissioner an appointed position, such appointment to be made by the Board of Selectmen for a term not to exceed three years; provided, however, that before such change may take effect, the change must be approved by the voters of the Town at the spring 2012 Annual Town Election, and provided further that the Road Commissioner elected at such election shall hold such elected office only until an appointment is made under the authority of G.L. c.41, Section 1B.

ARTICLE 22: The Town of Wales voted to move this question: (not to pursue) Bylaws, Chapter Two, Town Meetings, Section 5, by deleting the words, "the Selectmen shall cause to be mailed to each dwelling house in the town, a copy of the Annual Report" and inserting a new sentence at the conclusion of said section as follows: "The Selectmen shall post the Town Report on the Town's website and make available copies available at Town Hall.

ARTICLE 23: TUESDAY, MAY 31, 2011

The following officers were elected:

- (1) Board of Selectmen for a 3-year term (2014)...Michael Milanese
- (1) Board of Assessor for a 3-year term (2014)...Beverly Poirier
- (1) Board of Health Member for a 3-year term (2014)....Robert Waite
- (1) Cemetery Commissioner for a 3-year term (2014).....Judy Jegelewicz
- (1) Constable for a 3-year term (2014).....Kevin Jegelewicz
- (1) Library Trustee for a 3-year term (2014).....Crystal Pearlman
- (3) Planning Board Members for a 3-year term each (2014).....Danielle LaFlower,
William Matchett, III and William Darnley
- (1) Wales School Committee Members for a 1-year term (2012).....Susan Hubbell
- (1) Wales School Committee Members for a 3-year term (2014)/....Brenda Tooley
& Karen Blasco
- (1) Moderator for a 1-year term (2012).....Eric Esiason



TOWN OF WALES

TREASURER'S 2011/2012 ANNUAL REPORT

I would first like to welcome Robin L. Bradbury as my new Assistant Treasurer. Robin comes to the Town of Wales with great experience in the field; owning her own business and working for the banking industry. Leis Phinney, former assistant, has been appointed as the Town Clerk and will be missed for her outstanding contribution of hard work and dedication to this office. I wish her the best in her new position.

The Town of Wales had a tax title foreclosure auction on October 15, 2011. The Town had 1 single-family home and 9 parcels of land that was put up for auction. The town sold all 10 tax title properties with the help of Siddall & Siddall, Attorneys at law, who are the town's attorneys for tax title purposes. The town of Wales had sale proceeds of \$70,000.00 from this auction. Attorney Siddall also collected in full for one tax title account and collected a final payment on a payment plan from 2010 for us. When the town can get owners to pay their accounts in full, the town also collects the attorney fees. We received a judgment on January 13, 2011 for the property located on 121 Main Street. This property will be put up for auction in the near future. I would like to thank Attorney Siddall and Amy Megliola for the fantastic job that they perform for the town.

When the Tax Collector places land owners into Tax Title the treasurer's office will contact these owners with a request to pay these back taxes. If we do not hear from these owners within a few weeks we then send an "Intent to Litigate" letter to them. If the owners would like to set up a payment plan we will comply with their wishes for up to a year. If we do not hear back for these home owners, then their account(s) information is forwarded to our Tax Title Attorney. Once the attorney has this information, the attorney's fees are added and the process of taking that property thru the court begins. The Town of Wales does not like to put a lien on anyone's property and therefore we try to work out a payment plan not only if you are in tax title but before your property is taken for back taxes.



A list of tax title owners and amount due to the Town of Wales are printed on another page. We have received a total of \$23,810.60 on tax title accounts. A breakdown of the amounts collected: Taxes collected were \$18,159.46, interest collected was \$3,059.62 and fees collected (attorney fees, recording fees and redemption fees) were \$2,591.52. The Town of Wales paid out \$8,681.40 for legal fees so far this year. Attorneys Siddall and Megliola had to do much research for many of the pieces of property that the town had for the tax title auction since many of these properties were old takings. The treasurer's office has set up payment plans for other homeowners and letters will be mailed in June for those owners that are currently listed for back taxes.

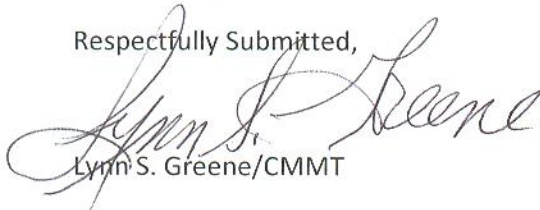
The Accountant and Treasurer have balanced all accounts for the year and every month we meet to balance bank statements along with receipts and expenditures.

The town of Wales has 2 outstanding debts.

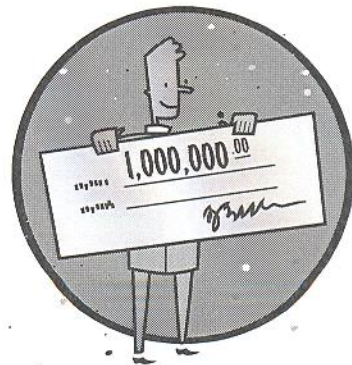
On 12/15/2012 the Town of Wales will need to pay \$24,120.00 for the fire truck and the last payment for the highway dump truck is due 12/28/2012 for \$14,616.00.

We then have 3 more years before the fire truck will be paid off on 12/15/2015.

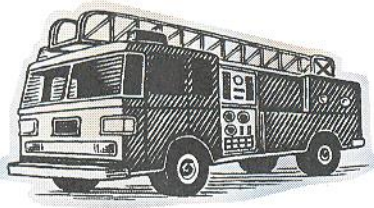
Respectfully Submitted,


Lynn S. Greene/CMMT

Treasurer for the Town of Wales



TOWN OF WALES
OFFICE OF THE TOWN TREASURER



DEBT SERVICE SCHEDULE

FIRE TRUCK DEBT

FY2013.....12/15/12.....\$20,000.00-PRINCIPAL.....\$4,120.00-INTEREST

TOTAL.....\$24,120.00

BREAKDOWN OF SCHEDULE FOR FIRE TRUCK DEBT

FY2014.....12/15/2013.....\$20,000.00-Principal.....\$3,090.00-Interest

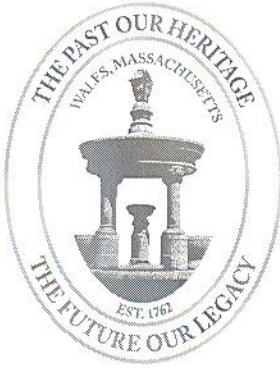
FY2015.....12/15/2014.....\$20,000.00Principal.....\$2,060.00-Interest

FY2016.....12/15/2015.....\$20,000.00-Principal.....\$1,030.00-Interest

HIGHWAY DUMP TRUCK

FY2013.....12/28/2012.....\$14,000.00-PRINCIPAL.....\$616.00-INTEREST
LAST PAYMENT





TOWN OF WALES

TREASURER'S TAX TITLE REPORT – 2011/2012

TAX TITLE ACCOUNTS

The following people have been put into tax takings by the Tax Collector and turned over to the Treasurer for Tax Title Purposes:

Cote, Pearl & Robert.....	11 Woodland Heights.....	\$ 993.04
Joyal, George & Doris.....	4 Popular Street.....	court to award to Town of Wales..... 1,422.79
Ger-Dell, Zita.....	11 Stafford Road.....	4,077.48
Graveline, Michael.....	18 Lakeshore Drive.....	469.88
*LeSage, Wendy.....	88 Monson Road.....	8,995.20
Perry, Marshall & Susan Gibson.....	10 Mashapaug Rd.....	4,599.81
Perry, Marshall & Susan Gibson.....	6 Mashapaug Rd.....	1,990.26
Robert Glenn Homebuilders LLC.....	163 Stafford Rd.....	1,168.39
Thibert Jr, Armand & Andrea.....	14 Hollow Rd.....	1,240.38

TOTAL TAX TITLE DUE TO TOWN OF WALES.....\$ 24,957.23

(as of March 27, 2012)

*Designates Payment Plan

Respectfully Submitted,

Lynn S. Greene/CMMT

Wales Town Treasurer



TOWN OF WALES

OFFICE OF THE TOWN TREASURER

BANK BALANCES REPORT

AS OF 6/30/11

ACCOUNT

BALANCE

Bank Accounts

UniBank Payroll #1198	\$ 67,612.35
UniBank Vendor #0464	8,633.22
UniBank MM #3865	351,497.51
UniBank Stabiliation #8104	89,608.65
UniBank Cultural Council #5869	5,381.12
Peoples United #0086	86,328.79
Peoples United #6967	918.97
Peoples United #4659	572.59
Peoples United Trust Funds	214,479.88
Peoples United Cell Towers	35,763.49
TD Banknorth Depository #8957	91,755.00
TD Banknorth School Activity #8915	31,628.94
TD Banknorth Cafeteria #8931	1,690.12
TD Banknorth Transfer Station #0915	3,830.58
TD Banknorth PreK #060-T	616.59
Country Bank Library CD	18,426.05

<u>TOTAL BANK BALANCES</u>	\$ 1,008,743.85
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Town of Wales Zoning Board of Appeals

**P. O. Box 834 Wales, MA, 01081
Ph 413-245-7571 Fax 413-245-6197**

The Zoning Board of Appeals had one hearing in FY12, on the property of Gary & Christine Renaud of 8 Woodland Drive. The special permit was requested to add a pre-constructed garage to their non-conforming lot. There were no objections from the neighbors.

Due to the fact that the changes would result in overall improvement to the to the neighbor hood the board voted in favor of the applicants. There were no objections filed on the decision during the twenty day waiting period and the family received their building permit.

**Leis Phinney
Town Clerk**

**TOWN WARRANT
COMMONWEALTH OF MASSACHUSETTS**

HAMPDEN, S.S.

TOWN OF WALES

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the Inhabitants of Wales that the Annual Town Meeting will be held in the WALES ELEMENTARY SCHOOL, 41 Main Street, in said Wales, on **WEDNESDAY, the 16th day of MAY, 2012** at 7:00 p.m., or as soon thereafter as the subject matter of this warrant can then and there be reached, to act on the following Articles:

ARTICLE 1 To hear the reports of Town Officers and act on same, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 2 To hear the reports of Committees and act on same, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 3 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2012, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 17, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 4 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to enter into compensating balance agreements with bank offices having their principal offices in the Commonwealth during the fiscal year 2013, as permitted by Massachusetts General Laws, Chapter 44, Section 53 F, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 5 To see if the Town will vote to authorize the Board of Selectmen to defend all suits that may be brought against the Town and to prosecute all suits on behalf of the Town, to engage counsel for same, and to settle such suits as they deem advisable, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 6 To see if the Town will vote to authorize the Board of Selectmen to apply for and accept such federal or state grants or monies as may be advisable and to authorize the Board of Selectmen to expend any funds received there from in accordance with the terms of said grants, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 7 To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 53E ½, to reauthorize revolving funds for certain Town departments and officers for the fiscal year beginning July 1, 2012, as follows, or take any other action relative thereto:

REVOLVING FUND	AUTHORITY TO SPEND	REVENUE SOURCE	USE OF FUND	FY13 BUDGET
Building Inspections	Building Commissioner	Inspection Fees	Expenses and costs related to provision	\$18,000

			of inspection services	
Plumbing, Heating And Gas Inspections	Plumbing/Heating/Gas Inspector	Inspection fees and expense reimbursements	Expenses and costs related to provision of inspection services	\$5,000
Cemetery Services	Cemetery Commission	Fees received in connection with opening and closing graves	Expenses and costs related to opening and closing graves, including payment to other departments related thereto	\$3,000
Planning	Planning Board	Filing fees and expense reimbursements	Expenses and costs related to processing applications, publishing notices, and holding hearings	\$5,000
Conservation	Conservation Commission	Filing fees, expense reimbursements	Expenses and costs related to processing applications, publishing notices, and holding hearings	\$5,000
Zoning	Zoning Board	Filing fees and expense reimbursements	Expenses and costs related to processing applications, publishing notices and holding hearings	\$2,000
Animal Control	Animal Control Officer	Fines and fees	Expenses and costs related to provision of animal control services for which fees and fines are assessed	\$2,000
Library	Library Trustees or Director	Fees and fines	Expenses and costs related to library programs and activities for which fees and fines are assessed	\$1,000
Board of Health	Board of Health	Fees and reimbursements	Expenses and costs related to enforcing State & Local Board of Health regulations	\$10,000
Electrical	Electrical Inspector	Permit fees and expenses	Expenses and costs related to inspections	\$5,000
Police – Pistol Permits	Police Chief	Pistol Permit Fees	Expenses and costs related to pistol permit application review and issuance	\$5,000
Council on Aging	Council on Aging	Fees and reimbursements	Expenses and costs related to programs and activities for Seniors	\$3,500
Highway Superintendent	Highway Superintendent	Permit fees and expenses	Expenses and costs related to driveway permits	\$1,500
Fire Dept.	Fire Inspector	Permit Fees	Expenses and costs related to provisions of inspection services	\$1,500
Cable Advisory	Cable Committee	Fees	Expenses and costs related to Cable Committee	\$1,500

ARTICLE 8 To see if the Town will vote to reauthorize an Offset Receipt Account, said amount not to exceed SIXTY THOUSAND DOLLARS (\$60,000.00) more or less, for the operation of the **TRANSFER STATION** provided, however, that pursuant to Massachusetts General Laws, Chapter 44, Section 53E, such costs shall be offset by the estimated receipts from the fees charged to users of the services provided by the Transfer Station, or take any other action thereto. (Submitted: Board of Selectmen)

ARTICLE 9 To see if the Town will vote to accept any and all grant monies received during FY13 for the Wales Public Library Grant Account, for the use of the Wales Public Library, or take any other action relative thereto. (Submitted: Library Trustees)

ARTICLE 10 To see if the Town will vote to authorize the Board of Selectmen to transfer from available funds, to the Wales Board of Library Trustees for library purposes, the sum of \$292.48, such monies having been accrued as interest incidentally to the maintenance of the library building fund, or take any other action relative thereto. (Submitted: Library Board of Trustees)

ARTICLE 11 To see if the Town will vote to authorize the Board of Selectmen to petition the State Legislature for special legislation to authorize the Library Building Fund to be maintained by the Town Treasurer and invested at the direction of the Library Trustees as a trust for the purchase, construction or reconstruction of a new library building, the principal of such trust fund would be expendable and the interest would be kept with the fund; the Town would be authorized to appropriate monies, and donations could also be made to the fund, or take any other action relative thereto. (Submitted: Library Trustees)

ARTICLE 12 To see if the Town will vote to accept the provisions of M.G.L., C 59, Sec. 5, clause 17C, providing tax relief to certain surviving spouses or minors whose parents are deceased, to be effective on taxes issued after July 1, 2012, or take any other action relative thereto. (Submitted: Board of Assessors)

ARTICLE 13 To see if the Town will vote to accept the provisions of the paragraph inserted after, clause 55 of M.G.L. c 59, Sec. 5, which was added by Chapter 181 of the Acts of 1995, and provides that any abatement granted under clauses 17, 17C, 17C ½, or 17D may be adjusted annually by an amount not to exceed the annual cost of living as determined by the Consumer Price Index, to be effective on taxes issued after July 1, 2012, or take any other action relative thereto. (Submitted: Board of Assessors)

ARTICLE 14 To see if the Town will vote to accept the provisions of M.G.L., c.59, Sec. 5, Clause 41C, providing tax relief to certain persons over 70 years of age meeting income, residency and other eligibility requirements, to be effective on taxes issued after July 1, 2012, or take any other action relative thereto. (Submitted: Board of Assessors)

ARTICLE 15 To see if the Town will vote to adjust the exemption requirements for the property tax exemption provided to certain persons over 70 years of age, under M.G.L. c.59, Sec. 5, Clause 41C, as amended by Section 51 of Chapter 184 of the Acts of 2002, by increasing gross receipts limit from \$13,000 to \$20,000 if single and from \$15,000 to \$30,000 if married; increase whole estate limit from \$28,000 to \$35,000 if single and from \$30,000 to \$40,000 if married, to be effective on taxes issued after July 1, 2012, or take any other action relative thereto. (Submitted: Board of Assessors)

ARTICLE 16 To see if the Town will vote to accept the provisions of Chapter 59, Sec. 5, Clause 41D, providing for an increase in the amount of gross receipts and whole estate, real and personal, as set forth in clauses 41, 41B, and 41C, and shall be increased annually by an amount equal to the increase in the Consumer Price Index, to be effective on taxes issued after July 1, 2012, or take any other action relative thereto. (Submitted: Board of Assessors)

ARTICLE 17 To see if the Town will vote to approve the following change in the Tantasqua Regional School District Bylaws:

Current Regional Agreement Language for Filling Vacancies:

d. Vacancies – How filled

Vacancies occurring in the Regional District School Committee shall be filled as follows: In the case of members appointed by the School Committee of a Participating town, by such School Committee; in the case of those elected at an annual town election, by the Selectmen to serve until the next annual town election.

Change to:

“Vacancies occurring in the Regional District School Committee shall be filled as follows: in the case of members appointed by the School Committee of a Participating Town, by such School Committee; in the case of those elected at an annual town election, by the Selectmen and the remaining Committee members from the Town concerned to served until the next annual Town election, at which election a successor shall be elected to serve for the balance of the unexpired term, if any.”

ARTICLE 18 In accordance with M.G.L., Chapter 39, Section 10, by Petition

To see if the Town of Wales will vote to direct the Wales Board of Selectmen to petition the Great and General Court for passage of a Special Act for the Town of Wales as follows:

AN ACT PROVIDING FOR RECALL ELECTIONS IN THE TOWN OF WALES

Section 1. Any holder of an elective office in the Town of Wales may be recalled and removed there from by the qualified voters of said town as herein provided.

Section 2. One hundred or more registered voters may initiate a recall petition by filing with the Town Clerk an affidavit containing the name of the officer and the office held whose recall is sought and a statement of the grounds of recall. Upon certification by the Town Clerk, the Town Clerk shall, within two business days, deliver to the voter first named on such affidavit, a sufficient number of copies of petition blanks demanding such recall. The blanks shall be issued by the Town Clerk with the Town Clerk's signature and official seal attached thereto; they shall be dated and addressed to the Board of Selectmen; shall contain the name person whose recall is sought, the office from which recall is sought, the grounds for recall as stated in the affidavit, and shall demand the election of a successor to such office. A copy of the petition shall be entered in a record book to be kept in the office of the Town Clerk. The recall petition shall be returned and filed with the Town Clerk within twenty days following the date of issuance of said petition. Said recall petition shall be signed by at least twenty percent of the registered voters in said town, and to every signature shall be added the place of residence of the signer, giving the street and number. The Town Clerk shall, within two business days following the date of such filing, submit the recall petition to the Board of Registrars of voters, who shall within five business days after the day of receipt, certify in writing thereon the number of signatures which are names of voters in said town as of the date such affidavit was filed with the town Clerk. The Board of Registrars shall, upon completion of its certification, return the petition to the Town Clerk.

Section 3. If the petition shall be found and certified by said Town Clerk to be sufficient, he/she shall submit the same with his certificate thereon to said selectmen without delay, and said selectmen shall

forthwith give to said elected officer whose recall is being sought, written notice of the receipt of said certificate and shall, if the officer sought to be removed does not resign within five days thereafter, thereupon order a recall election to be held not less than sixty nor more than ninety days after the date of Town Clerk's certificate that a sufficient petition has been filed; provided however, that if any other town election is to occur within one hundred days after the date of said certificate, the selectmen may, in their discretion postpone the holding of the removal election to the date of such other election. If a vacancy occurs in said office after a recall election has been ordered, the election shall nevertheless proceed as herein provided.

Section 4. Any officer sought to be recalled may be a candidate to succeed him/herself, and unless he requests otherwise in writing, said Town Clerk shall place his/her name on the official ballot without nomination. The nomination of other candidates, the publication of the warrant for the recall election, and the conduct of the same, shall be in accordance with the provisions of law relating to election, unless otherwise provided in this act.

Section 5. The incumbent shall continue to perform the duties of his/her office until the recall election. If the recall fails, or if the incumbent is re-elected, he/she shall continue in the office for the remainder of his/her unexpired term, subject to recall as before, except as provided in this act. If not re-elected in the recall election, he/she shall be deemed removed upon the qualification of his successor, who shall hold office during the unexpired term. If the successor fails to qualify within five business days after receiving notification of his/her election, the incumbent shall thereupon be deemed removed and the office vacant.

Section 6. Ballots used in a recall election in said town shall submit the following proposition in the order indicated:

For the recall of (name of officer) (office held)
Against the recall of (name of officer) (office held)

Immediately at the right of each proposition there shall be a square in which the voter by making a cross mark (X) may vote for either of such propositions. Just above said squares, there shall appear the direction "Vote for one". Under the proposition shall appear the word "Candidates" and the direction "Vote for one" and beneath this the names of candidates nominated as hereinbefore provided.

In case of machine voting or punch card balloting, or other forms of balloting, appropriate provisions shall be made to allow the same intent of the voter.

If the majority of the votes cast on the recall question is in the affirmative, then the candidate who received the highest number of votes of the special election to the vacancy shall be elected. If a majority of the votes cast on the recall question is in the negative, the ballot for candidates to fill the potential vacancy need not be counted.

Section 7. No recall petition shall be filed against an officer of said town within six months after he/she takes office, or, in the case of an officer subjected to recall election and not removed thereby, until at least six months after the election at which his/her recall was submitted to the voters.

Section 8. No person who has been recalled from an office or who has resigned from office while recall proceedings were pending against that person shall be appointed to any town office within two years after such removal by recall or resignation.

Section 9. This act shall take effect upon its passage.

ARTICLE 19 To see if the Town will vote to establish a Dam Inspection account, and to initially raise and appropriate the sum of \$2,000.00, or take any other action relative thereto. (Submitted: Finance Committee and Town Accountant)

ARTICLE 20 To see if the Town will vote to transfer the sum of \$2,500.00 from the FY12 Financial Audit line item (100-135-5200-00) and the sum of \$2,905.28 from the Accountant Encumbrance line item (100-135-5780-00), and raise and appropriate the sum of \$7,094.72, for an audit of the Town's finances for FY2012, or take any other action relative thereto. (Submitted: Finance Committee and Town Accountant)

ARTICLE 21 To see if the town will vote to amend the General Bylaws of the Town, by revising the Capital Improvement Planning Committee Bylaw by deleting Section 2(1), which provides, "are purchased or undertaken at intervals of not less than five years", and by revising Section 2(3), by deleting the reference to \$50,000 and inserting in place thereof, "\$25,000", or take any other action relative thereto. (Submitted: Capital Improvement Planning Committee)

ARTICLE 22 To see if the Town will vote to transfer the sum of \$22,500.00, 50% of the funds received in FY2012 from Norcross Gift Account to the Capital Improvement Stabilization Fund, or take any other action relative thereto. (Submitted: Capital Improvement Planning Committee)

ARTICLE 23 To see if the Town will vote to transfer the sum of \$23,000.00 from Free Cash to the Capital Improvement Stabilization Fund, or take any other action relative thereto. (Submitted: Capital Improvement Planning Committee)

ARTICLE 24 To see if the Town will vote to transfer the sum of \$23,320.50 from Free Cash to the Fire Department new equipment account for the purpose of purchasing Recertified Self-Contained Breathing Apparatus (SCBA's), or take any other action relative thereto. (Submitted: Fire Department)

ARTICLE 25 To see if the Town will vote to raise and appropriate or transfer from available funds \$3,500.00 for the Wales 250th Celebration, or take any other action relative thereto. (Submitted: Board of Selectmen)

ARTICLE 26 To see if the Town will vote to transfer from Free Cash the sum of \$5,000 to Road Detail Agency Account to allow officers to be paid in a timely manner as prescribed by State and Federal Law, rather than waiting for vendor payment, or take any other action relative thereto. (Submitted: Chief of Police)

ARTICLE 27 To see if the Town will vote to raise and appropriate or transfer from available funds such sums of money as may be necessary to defray expenses of the Town, on a departmental basis, for the fiscal year 2013 period, with \$72,453.12 transferred from Free Cash, or take any other action relative thereto. (Submitted: Finance Committee)

ARTICLE 28 To see if the Town will vote to transfer the sum of \$10,932.52 from Free Cash and raise and appropriate the sum of \$17,248.16 to the General Stabilization Account, or take any other action relative thereto. (Submitted: Finance Committee)

ARTICLE 29 To see if the Town will vote to fix the salary and compensation of the following elective officers of the Town of Wales as provided by Massachusetts General laws, Chapter 41, Section 108, as amended: Moderator, Selectmen, Assessors, Treasurer, Collector, Town Clerk, Planning Board, Road Commissioner, and Board of Health for fiscal year 2012, or take any other action relative thereto.

And you are further required to notify and warn the inhabitants of said Wales, qualified to **VOTE** in Town Affairs, to meet at the Wales Senior Center on 85 Main Street, in said town, on **TUESDAY, MAY 29, 2012** at 12 o'clock in the afternoon until 8:00 p.m. then and there to act on the remaining article and Non-Binding Question:

ARTICLE 30

To give their vote on a ballot for the following officers:

- (1) Board of Selectmen for a three-year term (2015)
- (1) Board of Assessor for a three-year term (2015)
- (1) Planning Board member for a three-year term
- (1) Board of Health member for a one-year term (2013)
- (1) Board of Health member for a three-year term (2015)
- (1) Moderator for a three-year term (2015)
- (1) Town Clerk for a one-year term (2013)
- (1) Tax Collector for a three-year term (2015)
- (1) Treasurer for a three-year term (2015)
- (1) Constable for a three-year term (2015)
- (1) Road Commissioner for a three-year term (2015)
- (1) Cemetery Commissioner for a three-year term (2015)
- (1) Library Trustee for a three-year term (2015)
- (1) Library Trustee for a two-year term (2014)
- (1) School Committee member for a three-year term (2015)
- (1) School Committee member for a two-year term (2014)
- (1) Tantasqua Representative for a three-year term (2015)

NON-BINDING QUESTION

QUESTION

Shall the Town of Wales vote to have the Selectmen appoint a Superintendent of Streets?

Yes
No

And you are hereby directed to serve this Warrant, by posting up attested copies thereof in at least three (3) conspicuous places in the Town.

Hereof, fail not, and make return of the warrant with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid. Given under our hands this 9th day of April, Two Thousand and Twelve

A True Copy

ATTEST:

Kevin Jegélewicz, Constable

**KOPELMAN & PAIGE, P.C.
TOWN COUNSEL**

BOARD OF SELECTMEN



Jeffrey Vannais, Chairman



Michael Valanzola, Vice-Chair



Mike Milanesi, Clerk

TOWN OF WALES		FY13 Budget					
ACCOUNT #		Approved FY11	Approved FY12	Requested FY13	Recommended FY13	Variance FY13 - FY12	% change
GENERAL GOVERNMENT							
100-114-5100	Moderator Salary	\$ 111.10	\$ 111.10	\$ 114.43	\$ 113.32	\$ 2.22	2.00%
100-192-5110	Custodian Salary	\$ 973.31	\$ 987.91	\$ 1,017.55	\$ 1,007.67	\$ 19.76	2.00%
100-195-5200	Printing	\$ 4,300.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
100-192-5200	Town Property Maint. Expenses	\$ 6,100.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	0.00%
100-192-5400	Town Office expense*	\$ 17,000.00	\$ 14,243.45	\$ 14,530.00	\$ 14,530.00	\$ 286.55	2.01%
100-122-5500	Central Procurement - Utilities*	\$ -	\$ 14,000.00	\$ 14,420.00	\$ 14,420.00	\$ 420.00	3.00%
100-122-5700	Employee Identification	\$ 100.00	\$ -	\$ -	\$ -	\$ -	0.00%
100-192-5800	Office Equipment/Copier	\$ 2,900.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
100-192-5825	ADA Accessibility	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
100-177-5200	PVPC Assessment	\$ 261.00	\$ 261.00	\$ 275.70	\$ 275.70	\$ 14.70	5.63%
	TOTAL	\$ 32,745.41	\$ 88,203.46	\$ 88,957.68	\$ 88,946.69	\$ 743.23	0.84%
GENERAL GOVERNMENT - SELECTMEN							
100-122-5100	Selectman Salaries	\$ 1,142.59	\$ 1,142.59	\$ 1,176.87	\$ 1,165.44	\$ 22.85	2.00%
100-122-5110	Selectmen Secretary Salary	\$ 28,230.62	\$ 28,654.08	\$ 29,513.70	\$ 29,227.16	\$ 573.08	2.00%
100-122-5130	Grant Research & Writing	\$ -	\$ 500.00	\$ -	\$ -	\$ (500.00)	-100.00%
100-151-5200	Legal Advice	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%
100-122-5400	Selectmen Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
	TOTAL	\$ 45,873.21	\$ 46,796.67	\$ 47,190.57	\$ 46,892.60	\$ 95.93	0.21%
GENERAL GOVERNMENT - TOWN CLERK							
100-161-5100	Town Clerk Salary	\$ 15,891.25	\$ 16,129.62	\$ 16,613.50	\$ 16,452.21	\$ 322.59	2.00%
100-161-5110	Town Clerk Assistant Salary	\$ 5,544.80	\$ 5,627.97	\$ 5,380.47	\$ 5,488.08	\$ (139.89)	-2.49%
100-162-5100	Elections & Registration	\$ 7,275.00	\$ 8,000.00	\$ 8,500.00	\$ 8,500.00	\$ 500.00	6.25%
100-161-5400	Town Clerk Expenses	\$ 4,252.50	\$ 4,252.50	\$ 4,500.00	\$ 4,500.00	\$ 247.50	5.82%
	TOTAL	\$ 32,963.55	\$ 34,010.09	\$ 34,993.97	\$ 34,940.29	\$ 930.20	2.74%
GENERAL GOVERNMENT - FINANCE COMMITTEE							
100-131-5400	Finance Committee Expenses	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%
100-132-5700	Reserve Fund	\$ 31,650.00	\$ 32,000.00	\$ 32,000.00	\$ 34,468.79	\$ 2,468.79	7.71%
	TOTAL	\$ 31,750.00	\$ 32,200.00	\$ 32,200.00	\$ 34,668.79	\$ 2,468.79	7.67%
GENERAL GOVERNMENT - ACCOUNTANT							
100-135-5100	Town Accountant Salary	\$ 17,060.92	\$ 17,316.83	\$ 17,750.00	\$ 17,663.17	\$ 346.34	2.00%
100-135-5110	Town Accountant Assistant Salary	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ 1,020.00	\$ 920.00	920.00%
100-135-5200	Financial Audit	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)	-100.00%
100-135-5400	Town Accountant Expenses	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ -	0.00%
100-135-5500	Financial Management Software	\$ 8,020.00	\$ 8,020.00	\$ 8,161.08	\$ 8,161.08	\$ 141.08	1.76%
100-135-5700	GASBYS	\$ -	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)	-100.00%
	TOTAL	\$ 29,030.92	\$ 30,286.83	\$ 28,261.08	\$ 28,194.25	\$ (2,092.58)	-6.91%
GENERAL GOVERNMENT - ASSESSORS							
100-141-5100	Principal Assessor Salary	\$ 7,422.74	\$ 7,534.08	\$ 7,647.09	\$ 7,684.76	\$ 150.68	2.00%
100-141-5110	Clerk of Board of Assessors Salary	\$ 7,422.74	\$ 7,534.08	\$ 7,647.09	\$ 7,684.76	\$ 150.68	2.00%
100-141-5120	Member of Board of Assessors Salary	\$ 7,422.74	\$ 7,534.08	\$ 7,647.09	\$ 7,684.76	\$ 150.68	2.00%
100-142-5200	Assessors State Mandated Interim Revalu	\$ 7,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
100-141-5400	Assessors Expenses	\$ 4,905.00	\$ 4,905.00	\$ 5,105.00	\$ 5,105.00	\$ 200.00	4.08%
	TOTAL	\$ 34,173.23	\$ 28,007.24	\$ 28,546.27	\$ 28,659.28	\$ 652.04	2.33%
GENERAL GOVERNMENT - TREASURER							
100-145-5100	Treasurer Salary	\$ 17,690.27	\$ 17,955.62	\$ 17,955.62	\$ 18,314.73	\$ 359.11	2.00%

TOWN OF WALES		FY13 Budget					
ACCOUNT #		Approved FY11	Approved FY12	Requested FY13	Recommended FY13	Variance FY13 - FY12	% change
100-145-5110	Treasurer Assistant Salary	\$ 7,740.35	\$ 7,856.46	\$ 6,870.24	\$ 7,007.64	\$ (848.82)	-10.80%
100-145-5190	Treasurer Certification	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
100-158-5200	Treasurer Tax Title Expenses	\$ 5,000.00	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00	\$ 4,000.00	50.00%
100-145-5210	Treasurer Registration of Loans	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0.00%
100-145-5400	Treasurer Expenses	\$ 5,048.50	\$ 6,615.00	\$ 6,700.00	\$ 6,700.00	\$ 85.00	1.28%
	TOTAL	\$ 37,179.12	\$ 42,127.08	\$ 45,225.86	\$ 45,722.38	\$ 3,595.30	8.53%
GENERAL GOVERNMENT - TAX COLLECTOR							
100-146-5100	Tax Collector Salary	\$ 14,928.31	\$ 15,152.23	\$ 15,606.80	\$ 15,455.27	\$ 303.04	2.00%
100-146-5110	Tax Collector Clerk Salary	\$ 3,529.93	\$ 3,582.88	\$ 3,690.37	\$ 3,654.54	\$ 71.66	2.00%
100-146-5110	Tax Collector Expenses	\$ 6,482.00	\$ 6,806.10	\$ 6,806.10	\$ 6,806.10	\$ -	0.00%
100-146-5190	Collector Certification	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	TOTAL	\$ 25,940.23	\$ 26,541.21	\$ 27,103.27	\$ 26,915.91	\$ 374.70	1.41%
GENERAL GOVERNMENT - CONSERVATION COMMITTEE							
100-171-5100	Conservation Comm. Stipends	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
100-171-5200	Conservation Comm. Clerk	\$ 2,626.50	\$ 2,665.90	\$ 2,665.90	\$ 2,719.22	\$ 53.32	2.00%
100-171-5400	Conservation Comm. Expenses	\$ 1,940.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	0.00%
	TOTAL	\$ 5,066.50	\$ 4,065.90	\$ 4,065.90	\$ 4,119.22	\$ 53.32	1.31%
GENERAL GOVERNMENT - PLANNING BOARD							
100-175-5100	Planning Board Stipends	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
100-175-5300	Planning Board Clerk	\$ 2,883.85	\$ 2,927.11	\$ 2,900.00	\$ 2,985.65	\$ 58.54	2.00%
100-175-5400	Planning Board Expenses	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	0.00%
	TOTAL	\$ 4,383.85	\$ 4,577.11	\$ 4,550.00	\$ 4,635.65	\$ 58.54	1.28%
GENERAL GOVERNMENT - ZONING BOARD OF APPEALS							
100-176-5400	Zoning Appeals Board Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
100-176-5500	Zoning Appeals Board Stipends	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0.00%
	TOTAL	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0.00%
PUBLIC SAFETY - POLICE DEPT							
100-210-5100	Police Salaries	\$ 33,720.02	\$ 34,225.82	\$ 35,081.47	\$ 35,783.10	\$ 1,557.28	4.55%
100-210-5110	Police Chief Salary	\$ 6,150.00	\$ 6,242.25	\$ 6,398.31	\$ 6,526.28	\$ 284.03	4.55%
100-210-5200	Office Expenses	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ -	0.00%
100-210-5204	Technology (Verizon)	\$ 516.00	\$ 516.00	\$ 516.00	\$ 516.00	\$ -	0.00%
100-210-5205	Vehicle maintenance parts	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
	Police Equipment	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
100-210-5220	Law Books	\$ 200.00	\$ -	\$ -	\$ -	\$ -	0.00%
100-210-5400	Police Expenses Cruiser Fuel	\$ 8,480.00	\$ 4,480.00	\$ 4,480.00	\$ 4,480.00	\$ -	0.00%
100-210-5700	Dues & Subscriptions	\$ 1,970.00	\$ 2,015.00	\$ 2,060.00	\$ 2,060.00	\$ 45.00	2.23%
	TOTAL	\$ 51,656.02	\$ 52,099.07	\$ 56,655.78	\$ 57,485.38	\$ 5,386.31	10.34%
PUBLIC SAFETY - FIRE DEPT							
100-220-5100	Fire Dept. Chief Salary	\$ 6,211.50	\$ 6,304.67	\$ 6,304.67	\$ 6,430.76	\$ 126.09	2.00%
100-220-5110	Fire Dept. Members Salary	\$ 4,658.63	\$ 4,728.51	\$ 3,728.51	\$ 3,803.08	\$ (925.43)	-19.57%
100-220-5120	Fire Dept. Deputy Chief	\$ 2,070.50	\$ 2,101.56	\$ 2,101.56	\$ 2,143.59	\$ 42.03	2.00%
100-220-5130	Fire Dept. Captain	\$ 2,070.50	\$ 2,101.56	\$ 2,101.56	\$ 2,143.59	\$ 42.03	2.00%
100-220-5140	Fire Dept. Engineer	\$ -	\$ -	\$ 1,000.00	\$ 1,020.00	\$ 1,020.00	
100-220-5205	Vehicle Maintenance & Parts	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
100-220-5400	Fire Dept. Expenses	\$ 6,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
100-220-5510	Fire Dept. Heating				\$ 5,500.00		

TOWN OF WALES		FY13 Budget				Variance FY13 - FY12	% change
ACCOUNT #		Approved FY11	Approved FY12	Requested FY13	Recommended FY13		
100-220-5800	Fire Dept. New Equipment	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	0.00%
100-220-5810	Fire Dept. Communication Equipment	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
	TOTAL	\$ 43,011.13	\$ 42,236.30	\$ 42,236.30	\$ 48,041.03	\$ 304.73	13.74%
PUBLIC SAFETY - AMBULANCE							
100-231-5200	Brimfield Ambulance	\$ 46,237.75	\$ 47,393.69	\$ 48,578.53	\$ 48,578.53	\$ 1,184.84	2.50%
	TOTAL	\$ 46,237.75	\$ 47,393.69	\$ 48,578.53	\$ 48,578.53	\$ 1,184.84	2.50%
PUBLIC SAFETY - EMERGENCY MGMT (FORMERLY CIVIL DEFENSE)							
100-291-5100	Emergency Mgmt Stipend	\$ 100.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ 100.00	100.00%
	Emergency Mgmt Assist Director Stipend	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	100.00%
100-291-5400	Emergency Mgmt Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,300.00	\$ 1,300.00	\$ (200.00)	-13.33%
	TOTAL	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	0.00%
PUBLIC SAFETY - DOG/ANIMAL CONTROL							
100-292-5100	Dog/Animal Officer Salary	\$ 2,968.67	\$ 3,013.20	\$ 3,103.59	\$ 3,073.46	\$ 60.26	2.00%
100-292-5110	Animal Inspector Stipend	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%
100-292-5205	Vehicle Maintenance Parts	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%
100-292-5400	Dog/Animal Officer Expense	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	0.00%
	TOTAL	\$ 3,668.67	\$ 4,513.20	\$ 4,603.59	\$ 4,573.46	\$ 60.26	1.34%
PUBLIC SAFETY - TREEWARDEN							
100-294-5400	Trees Work & Pest Control	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	40.00%
100-294-5410	Tree Warden Stipend	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
	TOTAL	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,000.00	33.33%
EDUCATION - WALES ELEMENTARY SCHOOL							
100-300-5700	Administration	\$ 42,520.00	\$ 45,866.00	\$ 42,548.00	\$ 42,548.00	\$ (3,318.00)	-7.23%
100-300-5700	Instruction	\$ 961,022.00	\$ 973,943.00	\$ 981,949.00	\$ 981,949.00	\$ 8,006.00	0.82%
100-300-5700	Health/Other	\$ 45,721.00	\$ 46,715.00	\$ 47,636.00	\$ 47,636.00	\$ 921.00	1.97%
100-300-5700	Custodial	\$ 52,332.00	\$ 55,700.00	\$ 56,647.00	\$ 56,647.00	\$ 947.00	1.70%
	Total Salaries	\$ 1,101,595.00	\$ 1,122,224.00	\$ 1,128,780.00	\$ 1,128,780.00	\$ 6,556.00	0.58%
100-300-5700	Fuel	\$ 16,000.00	\$ 18,000.00	\$ 21,000.00	\$ 21,000.00	\$ 3,000.00	16.67%
100-300-5700	Electricity	\$ 18,000.00	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 1,000.00	6.67%
100-300-5700	Telephone	\$ 3,500.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ -	0.00%
100-300-5700	Water	\$ 2,900.00	\$ 4,900.00	\$ 2,000.00	\$ 2,000.00	\$ (2,900.00)	-59.18%
100-300-5700	Vocational Tuition	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	100.00%
100-300-5700	Special Educ Tuition	\$ 54,282.00	\$ 62,514.00	\$ 137,358.00	\$ 137,358.00	\$ 74,844.00	119.72%
100-300-5700	Elementary Transportation	\$ 74,250.00	\$ 74,250.00	\$ 86,130.00	\$ 86,130.00	\$ 11,880.00	16.00%
100-300-5700	Spec Ed & Voc Transportation	\$ 74,000.00	\$ 60,000.00	\$ 50,000.00	\$ 50,000.00	\$ (10,000.00)	-16.67%
100-300-5700	Psych Services	\$ 1,500.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ (2,000.00)	-66.67%
100-300-5700	Other C.O. Expense	\$ 4,559.00	\$ 4,817.00	\$ 4,359.00	\$ 4,359.00	\$ (458.00)	-9.51%
	Total Fixed Costs	\$ 264,991.00	\$ 245,781.00	\$ 337,147.00	\$ 337,147.00	\$ 91,366.00	37.17%
100-300-5700	Textbooks	\$ 12,432.00	\$ 9,349.00	\$ 5,499.00	\$ 5,499.00	\$ (3,850.00)	-41.18%
100-300-5700	Teaching Supplies	\$ 18,051.00	\$ 14,050.00	\$ 13,110.00	\$ 13,110.00	\$ (940.00)	-6.69%
100-300-5700	Technology Expenses	\$ 31,000.00	\$ 21,000.00	\$ 12,000.00	\$ 12,000.00	\$ (9,000.00)	-42.86%
100-300-5700	Other supplies & expenses	\$ 7,278.00	\$ 8,058.00	\$ 8,252.00	\$ 8,252.00	\$ 194.00	2.41%
100-300-5700	Professional Development	\$ 10,450.00	\$ 7,875.00	\$ 7,925.00	\$ 7,925.00	\$ 50.00	0.63%
100-300-5700	Building Projects	\$ -	\$ -	\$ -	\$ -	\$ -	
100-300-5700	Acquisition of Assets	\$ -	\$ -	\$ 457.00	\$ 457.00	\$ 457.00	
100-300-5700	Building Supplies & Materials	\$ 30,600.00	\$ 31,508.00	\$ 32,765.00	\$ 32,765.00	\$ 1,257.00	3.99%

TOWN OF WALES		FY13 Budget					% change
ACCOUNT #		Approved FY11	Approved FY12	Requested FY13	Recommended FY13	Variance FY13 - FY12	
100-300-5700	School Committee expenses	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00	\$ (2,000.00)	-57.14%
	Total Other Variable Costs	\$ 113,311.00	\$ 95,340.00	\$ 81,508.00	\$ 81,508.00	\$ (13,832.00)	-14.51%
100-300-5700	School Choice Funds			\$ (40,000.00)	\$ (40,000.00)	\$ (40,000.00)	
100-300-5700	TOTAL Wales Elementary	\$ 1,479,897.00	\$ 1,463,345.00	\$ 1,507,435.00	\$ 1,507,435.00	\$ 44,090.00	3.01%
EDUCATION - TANTASQUA							
100-301-5710	Tantasqua Assessment	\$ 620,408.00	\$ 653,248.00	\$ 709,028.00	\$ 709,028.00	\$ 55,780.00	8.54%
100-301-5500	School Bond Payment	\$ 64,725.00	\$ 53,767.00	\$ 46,020.00	\$ 46,020.00	\$ (7,747.00)	-14.41%
100-315-5400	School Board Expenses	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%
100-316-5400	TRSD Member Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%
100-301-5700	Tantasqua Transportation	\$ 45,321.00	\$ 40,341.00	\$ 43,464.00	\$ 43,464.00	\$ 3,123.00	7.74%
	TANTASQUA TOTAL	\$ 730,854.00	\$ 747,756.00	\$ 798,912.00	\$ 798,912.00	\$ 51,156.00	6.84%
	TOTAL EDUCATION	\$ 2,210,751.00	\$ 2,211,101.00	\$ 2,306,347.00	\$ 2,306,347.00	\$ 95,246.00	4.31%
PUBLIC WORKS - HIGHWAY DEPT							
100-422-5100	Highway Payroll	\$ 82,293.19	\$ 82,293.19	\$ 84,761.98	\$ 82,293.19	\$ -	0.00%
100-422-5110	Road Commissioner Salary	\$ 53,816.16	\$ 53,816.16	\$ 55,430.64	\$ 48,000.00	\$ (5,816.16)	-10.81%
100-423-5100	Snow & Ice wages	\$ 6,700.00	\$ 6,700.00	\$ 6,901.00	\$ 6,700.00	\$ -	0.00%
100-422-5200	Highway Gas & Oil	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
100-422-5300	Machinery Rental	\$ 12,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
100-199-5400	Town Garage - Maintenance*	\$ 12,500.00	\$ 7,835.85	\$ -	\$ 300.00	\$ (7,535.85)	-96.17%
100-422-5400	General Highway	\$ 100.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	0.00%
100-422-5410	Beaver Control	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%
100-423-5400	Sand and Salt	\$ 27,640.00	\$ 27,640.00	\$ 34,340.00	\$ 27,640.00	\$ -	0.00%
100-422-5700	Vehicle Repair Parts	\$ 14,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%
	TOTAL	\$ 223,049.35	\$ 218,885.20	\$ 222,033.62	\$ 205,533.19	\$ (13,352.01)	-6.10%
PUBLIC WORKS - CEMETERY							
100-490-5100	Cemetery Caretaker	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%
100-490-5400	Cemetery Expenses	\$ 1,000.00	\$ 2,220.00	\$ 1,000.00	\$ 1,000.00	\$ (1,220.00)	-54.95%
	TOTAL	\$ 7,000.00	\$ 8,220.00	\$ 7,000.00	\$ 7,000.00	\$ (1,220.00)	-14.84%
PUBLIC WORKS - OTHER							
100-424-5200	Street Lights* (Discontinued)	\$ 1,000.00	\$ -	\$ -	\$ -	\$ (1,500.00)	-100.00%
100-429-5219	Dam Inspections	\$ 1,000.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	-100.00%
100-499-5300	Lake George Plant Management	\$ 1,200.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%
	TOTAL	\$ 3,200.00	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00	\$ (1,500.00)	-33.33%
HUMAN SERVICES - BOARD OF HEALTH							
100-510-5110	BOH Clerk Salary	\$ 8,288.02	\$ 8,412.34	\$ 8,664.71	\$ 8,580.59	\$ 168.25	2.00%
100-510-5100	Board of Health Members Stipends	\$ 1,730.00	\$ 1,730.00	\$ 1,730.00	\$ 1,764.60	\$ 34.60	2.00%
100-510-5400	BOH Expenses	\$ 6,525.00	\$ 6,525.00	\$ 6,525.00	\$ 6,525.00	\$ -	0.00%
	TOTAL	\$ 16,543.02	\$ 16,667.34	\$ 16,919.71	\$ 16,870.19	\$ 202.85	1.22%
HUMAN SERVICES - SENIOR CENTER							
100-541-5110	Senior Center Custodian Salary	\$ 2,356.54	\$ 2,391.89	\$ 2,391.89	\$ 2,439.73	\$ 47.84	2.00%
100-541-5120	Senior Center Director	\$ 9,861.21	\$ 10,009.13	\$ 18,720.00	\$ 11,668.80	\$ 1,659.67	16.58%
100-541-5205	Vehicle maintenance parts	\$ -	\$ 585.00	\$ 585.00	\$ 585.00	\$ -	0.00%
100-541-5400	Senior Center Expenses*	\$ 9,603.10	\$ 9,534.97	\$ 10,470.97	\$ 10,470.97	\$ 936.00	9.82%
100-541-5800	Senior Center Building Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL	\$ 21,820.84	\$ 22,520.99	\$ 32,167.86	\$ 25,164.50	\$ 2,643.51	11.74%

TOWN OF WALES		FY13 Budget					
ACCOUNT #		Approved FY11	Approved FY12	Requested FY13	Recommended FY13	Variance FY13 - FY12	% change
HUMAN SERVICES - VETERANS							
100-543-5400	Veterans' Regional Assessment	\$ 5,659.56	\$ 5,655.06	\$ 5,753.95	\$ 5,753.95	\$ 98.89	1.75%
100-543-5710	Veterans' Benefits	\$ 13,552.80	\$ 14,000.00	\$ 16,000.00	\$ 16,000.00	\$ 2,000.00	14.29%
	TOTAL	\$ 19,212.36	\$ 19,655.06	\$ 21,753.95	\$ 21,753.95	\$ 2,098.89	10.68%
CULTURAL & RECREATION - LIBRARY							
100-610-5100	Library Director Salary	\$ 16,146.54	\$ 16,388.74	\$ 16,880.42	\$ 17,503.20	\$ 1,114.46	6.80%
100-610-5120	Librarian Salary	\$ 11,067.43	\$ 11,233.44	\$ 11,570.44	\$ 11,458.11	\$ 224.67	2.00%
100-610-5110	Library Custodian	\$ 1,552.70	\$ 1,575.99	\$ 1,623.27	\$ 1,607.51	\$ 31.52	2.00%
100-610-5400	Library Expenses*	\$ 17,560.00	\$ 16,280.97	\$ 16,782.87	\$ 16,782.87	\$ 501.90	3.08%
	TOTAL	\$ 46,326.66	\$ 45,479.14	\$ 46,857.00	\$ 47,351.69	\$ 1,872.55	4.12%
CULTURAL & RECREATION - PARK COMMISSION							
100-620-5400	Park Commission Expense*	\$ 2,800.00	\$ 2,699.15	\$ 2,699.15	\$ 2,699.15	\$ -	0.00%
100-630-5400	Parks and Recreation	\$ 3,780.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ -	0.00%
100-691-5400	Historical Commission	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%
100-692-5400	Memorial & Armistice Day	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	TOTAL	\$ 9,580.00	\$ 10,999.15	\$ 10,999.15	\$ 10,999.15	\$ -	0.00%
DEBT SERVICE							
100-710-5420	Long Term Debt Interest (Fire truck)	\$ 6,180.00	\$ 5,150.00	\$ 4,120.00	\$ 4,120.00	\$ (1,030.00)	-20.00%
100-710-5410	Long Term Debt Principal	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%
	Inside Budget, Outside Prop 2 1/2						
	Total Fire Truck Note	\$ 26,180.00	\$ 25,150.00	\$ 24,120.00	\$ 24,120.00	\$ (1,030.00)	-4.10%
100-710-5430	Highway Truck Principal	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ -	0.00%
100-710-5770	Highway Truck Interest	\$ 1,848.00	\$ 1,232.00	\$ -	\$ -	\$ (1,232.00)	-100.00%
	Inside Budget, Inside Prop 2 1/2						
	Total Highway Truck Note	\$ 15,848.00	\$ 15,232.00	\$ 14,000.00	\$ 14,000.00	\$ (1,232.00)	-8.09%
	Oct. 2011 Snowstorm Principal	\$ -	\$ -	\$ 72,453.12	\$ 72,453.12	\$ 72,453.12	
	Oct. 2011 Snowstorm Interest	\$ -	\$ -	\$ 2,312.00	\$ 2,312.00	\$ 2,312.00	
	Inside Budget, Inside Prop 2 1/2						
	Total Oct 2011 Snowstorm Note	\$ -	\$ -	\$ 74,765.12	\$ 74,765.12	\$ 74,765.12	
100-759-5900	Treasurer Interest on Loans	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	TOTAL	\$ 43,028.00	\$ 41,382.00	\$ 113,885.12	\$ 113,885.12	\$ 73,735.12	
UNCLASSIFIED							
100-911-5110	Retirement Assessment	\$ 89,967.00	\$ 96,369.00	\$ 85,583.00	\$ 85,583.00	\$ (10,786.00)	-11.19%
100-913-5100	Unemployment Insurance	\$ 3,885.00	\$ 4,000.00	\$ 3,300.00	\$ 3,300.00	\$ (700.00)	-17.50%
100-914-5100	Chapter 32B Medical/Life/Dental	\$ 368,000.00	\$ 365,000.00	\$ 375,000.00	\$ 355,000.00	\$ (10,000.00)	-2.74%
100-916-5100	Soc. Sec. & Medicare Town Share	\$ 36,382.50	\$ 37,474.00	\$ 23,000.00	\$ 23,000.00	\$ (14,474.00)	-38.62%
100-945-5700	Insurance & Bonds	\$ 52,000.00	\$ 52,000.00	\$ 55,000.00	\$ 75,000.00	\$ 23,000.00	44.23%
	TOTAL	\$ 550,234.50	\$ 554,843.00	\$ 541,883.00	\$ 541,883.00	\$ (12,960.00)	-2.34%
	Grand Total Expense:	\$ 3,579,055.31	\$ 3,641,940.73	\$ 3,821,645.21	\$ 3,807,791.25	\$ 161,582.52	4.55%

TOWN NUMBERS FOR EASY REFERENCE

EMERGENCY (Fire, Police, Ambulance) DIAL 911

STATE POLICE EMERGENCY – DIAL 508-347-3352

ACCOUNTANT	245-7571, EXT. 102
AMBULANCE (Business)	245-7334
ASSESSORS	245-7571, EXT. 103
BUILDING INSPECTOR	245-7571, EXT. 130
CONSERVATION COMMISSION	245-7571, EXT. 107
COUNCIL ON AGING	245-9683
DOG OFFICER	245-0302
ELECTRICAL INSPECTOR	245-7571, EXT. 124
ELEMENTARY SCHOOL	245-7748
FIRE DEPARTMENT (Business)	245-7695
HEALTH DEPARTMENT	245-7571, EXT. 105
HIGHWAY DEPARTMENT	245-7494
LIBRARY	245-9072
PLANNING BOARD	245-7571, EXT. 108
PLUMBING & GAS INSPECTOR	413-547-2970
POLICE DEPARTMENT (Business)	245-6030
PUBLIC ACCESS	267-5111
RECREATION COMMITTEE	245-7571, EXT. 123
SELECTMEN	245-7571, EXT. 100
TANTASQUA HIGH SCHOOL	508-347-9301
TANTASQUA JUNIOR HIGH	508-347-7381
TAX COLLECTOR	245-7571, EXT. 106
TOWN CLERK	245-7571, EXT. 101
TREASURER	245-7571, EXT. 102

Twenty-fifth Old Home
Day Celebration
Wales, Mass. August 13-14, 1927

OLD HOME DAY - 1921
Wales, Massachusetts
Saturday, August 13th
BALL GAME 10:30 A. M.
DINNER 12 Noon by Ladies of Baptist Church
SPEAKING at 1:30 P. M.
BALL GAME 3 P. M.
MUSIC by Phoenix Band of Stafford Springs
Sunday, August 14th
From 10:30 A. M. - 12 Noon, Kenneth MacArthur
Evening Service 7:30 P. M.

Wales, Mass.
Old-Home Day Picnic
will be held in Shaw's grove on
SATURDAY, AUGUST 13.
Service at the old Baptist church on
Sunday afternoon at 2 o'clock. Come
and meet old friends and make new
ones.

WALES OLD HOME DAY
at NATURE'S OWN PARK
ON MONSON ROAD
AUG. 10 and 11, 1940
Dinner - Speaking
Horribles - Tap Dancing Prizes
Baseball
DANCE SAT. EVE. AT HOTEL
SUNDAY SERVICES AT 10 A. M.
OLD BAPTIST CHURCH
Rev. P. J. Dark



Aug 11-Aug 18

Dinner at Noon - Speaking
Ball Game
Band - Dance Festival
Contest - Grab Bag
8 P. M. Dancing Hotel Hall

Old Home Week
Wales, Mass.
August 8-14, 1921
Sunday, Aug 13 - Speaking at 1 p.m. Rev. Andrew
Might, Jamaica, N. Y.
Ball game at 3:00
Sunday, Aug 14 - Service in the Old Baptist Church
at 2:30 p.m. Rev. C. E. Bond,
Cam. Mr. Harpison, County
Inspector, U.S. Marshal,
Phone Band, Seaside Springs,
Conn.
A CORDIAL WELCOME FOR ALL.
BE SURE AND COME.

You are invited to Wales
20th Celebration
OLD HOME WEEK
Aug. 11-12, 1923

WALES OLD HOME DAYS
AUG 2 & 3 1950
at WALES RECREATION GROVE
Stafford Road
Dinner at Noon
Fruitcake, ice cream and Soda for sale
PROGRAM AT 1:30
Band Concert
4 P. M. Dancing Wales Beach
SUNDAY SERVICE
10:30 A. M. TOWN HALL

Wales Old Home Days
August 15-16, 1942
40th Anniversary

Front and back cover design and some images courtesy of Wales resident Cheri Fisher

TOWN OF WALES
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WALES, MA. 01081-0834

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WALES, MA 01081